

ANNUAL REPORT 2023

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY



VISION

To be a university nationally and internationally known for its unique ability to engage both undergraduate and graduate students in distinctive and interdisciplinary defence-related higher education that best serves the tri-services, the state sector, and society at large.

MISSION

To ensure a high-quality, learner-centred educational experience through undergraduate, graduate and professional programmes along with high quality research across many disciplines in the field of Defence, in both residential and non-residential settings in the campus.

OBJECTIVES

- To provide facilities to introduce officer cadets to the profession of arms and guide them to develop their knowledge and skills in the profession of arms, prior to being commissioned in the Armed Forces.
- To provide facilities for and instructions in academic studies for officer cadets, officers, public servants and any other persons in preparation for the first degree in such subjects that are relevant to their professions or employment.
- To foster a spirit of comradeship and goodwill amongst officer cadets to develop a sense of amity and unity amongst the officer corps of the Armed Forces for the purpose of facilitation of joint operations during the course of their service in the said forces.
- To provide courses of study on continuous professional development for officers of the Armed Forces and other persons to make them qualified for the award of postgraduate degrees, diplomas and other certificates offered by the University.
- To discharge such other functions including research and development as the University may consider necessary for the achievement of its objectives.

CORE VALUES OF THE UNIVERSITY

- **Discipline**

We practice and inculcate discipline in students and employees to do what is right.

- **Excellence**

We encourage and promote excellence through innovation and creativity, rigor, and pragmatism.

- **Integrity & Accountability**

We adhere to the highest ethical standards in personal and professional behavior and in our commitment to transparency.

- **Inclusiveness**

We believe in the need for cooperation among civilians, military personnel, and the police.

- **Collaboration**

We value our interdisciplinary approach, our focus on internal and external partnerships.

- **Respect**

We acknowledge the value and dignity of each member of the university and accord them due respect.

- **Sustainability**

We strive to operate in a manner that is environmentally, economically, and socially responsible.

VICE CHANCELLOR'S REVIEW



Since its inception as a degree-awarding academy, the General Sir John Kotelawala Defence University (KDU) has expanded to its current prominence, providing a distinguished contribution to the nation through breakthroughs in higher education. The university is known for its dedication to innovative teaching methods, cutting-edge research, and interdisciplinary collaboration, which attracts both international and foreign students from around the world, apart from the tri-force officer cadets, to pursue a wide range of degree programmes. The university remains steadfast in providing high-quality education to both defence personnel and civilians, fostering a dynamic and inclusive learning environment. The year 2023 has been a challenging yet fruitful one, and this comprehensive KDU Annual Report reflects the achievements, challenges, and ongoing initiatives that have shaped our institution's trajectory over the past year.

In the year 2023, the university has succeeded in its endeavours to achieve remarkable progress in research and innovation. The academic staff and the students together have actively engaged in ground-breaking research projects, securing grants and collaborations that have strengthened the university's reputation as a hub for innovation. Thus, despite the trying times due to the economic crisis that prevailed in Sri Lanka, KDU ensured that the planned activities were completed within the time frame. This includes the successful completion of the 16th International Research Conference of KDU, which was held on 07th and 08th September 2023, with the participation of local and foreign researchers under the theme "Achieving Resilience through Digitalization, Sustainability, and Sectoral Transformation," and the 14th Asian Criminology Conference, which was held from 27th to 29th October 2023 in collaboration with the Asian Society of Criminology. Suffice it to say that the university's commitment to contributing to the national defence and civilian sectors through research and development initiatives has been commendable.

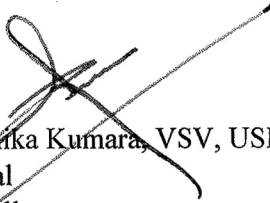
As a mark of its endeavours to continue to uphold its commitment to academic excellence, KDU was able to secure the first position among the Sri Lankan universities under the category of 'Quality Education' in the Times Higher Education Impact Ranking. Further, it was positioned first under the categories of 'Reducing Inequalities' and 'Gender Equity' and shared the second position under the category of 'Decent Work and Economic Growth' and the overall third position in the Times Higher Education Impact Ranking. The initiation of several new degree programmes also took place in the year under the review, especially by the Faculty of Engineering and the Faculty of Built Environment and Spatial Sciences. Keeping one step ahead on its expansion, the Academy of Financial Studies, which was initially under the Ministry of Finance, was re-established as the Metropolitan Campus of KDU. The staff of this institution was recruited on a contract basis to KDU starting from 01st July 2023 with the approval of the Department of Management Services.

Despite the economic downturn that prevailed in the country during 2023, the university made substantial investments in infrastructure development to ensure providing a quality learning experience to students. New facilities, accommodation buildings, and upgraded learning spaces were

introduced to enhance the overall student experience. The university was able to complete the construction of two new faculty buildings for the Faculty of Management, Social Sciences, and Humanities and the Faculty of Law, which were ceremonially opened by the Secretary to the Ministry of Defence on 23rd June 2023. A noteworthy fact is that the Faculty of Law building consists of the first and only inbuilt moot court in a government university in Sri Lanka. In addition to that, the renovated headquarters building and the Somadevi Hostel building at Werahera were ceremonially opened by the Secretary to the Ministry of Defence on the same day. The faculty building of the Faculty of Technology, 10th Faculty of KDU, was opened on 24th August 2023. Furthermore, the Officer Cadet Mess and Accommodation buildings at the Southern Campus were ceremonially opened by the Secretary to the Ministry of Defence on 28th July 2023.

While we celebrate our achievements, we are not oblivious to the challenges we face. The Vice Chancellor's office is actively working to address any issues identified and capitalize on opportunities for improvement. Continuous feedback from students, faculty, and staff remains invaluable in shaping our strategic initiatives. In conclusion, the Vice Chancellor's Review for 2023 underscores KDU's commitment to excellence, innovation, and community service. As we look ahead, we are confident that the university will continue to thrive as a centre of academic and research excellence, serving both defence and civilian communities.

I express my gratitude to the entire KDU community for their unwavering support and dedication.



HGU Damnuka Kumara, VSV, USP, psc, MMaritimePol, BSc (DS)
Rear Admiral
Vice Chancellor
General Sir John Kotelawala Defence University

Corporate Governance Report

Introduction

General Sir John Kotelawala Defence Academy was established under the General Sir John Kotelawala Defence Academy Act No. 68 of 1981. The Academy was elevated to university status by the General Sir John Kotelawala Defence University (Amendment) Act No. 27 of 1988, and it was subsequently renamed as General Sir John Kotelawala Defence University (KDU) by the (Amendment) Act No. 50 of 2007.

Degrees awarded by the university are recognized by the University Grants Commission (UGC) in Sri Lanka, and the university is also a member of the Association of Commonwealth Universities (United Kingdom) and the International Association of Universities (IAU).

The university is bound to achieve its objectives in all its operations. Discipline, Excellence, Integrity & Accountability, Inclusiveness, Collaboration are some of the core values which guide the board towards achieving its governance goals. This report emphasizes the corporate governance framework of the university and a description on components of the corporate governance framework.

Components of Corporate Governance Framework of the University

1. Board of Management (BOM)

The Management and the Administration of the affairs of the university shall be vested by the Board of Management. Responsibilities of the Board of Management are mentioned as follows:

- i. Provide facilities for and instruction in academic studies in such subjects as would be relevant to officer cadet and officer training.
- ii. Provide for courses of study, and instruction in branches of learning relating to defence and military management and in other fields.
- iii. Admit officers and officer cadets to follow courses of study and instruction.
- iv. Conduct examinations for the purposes of ascertain the students who have acquired proficiency in such branched of learning.
- v. Grant and confer degrees, diplomas, certificates on students who have followed courses of study in such branches of learning at the university and passed such examinations.
- vi. Grant recommendations to confer degrees and other academic distinctions.

2. Senate

The Senate is the academic authority of the university. Senate holds the responsibility in making decisions/ submit recommendations to the Board of Management regarding academic affairs of the university.

3. Other Committees

The following are other main committees of the university. Some of those committees are sub committees of the Board of Management and others are sub committees of the Senate.

Following committees hold the responsibility of submitting recommendations to the Board of Management to make decisions on Academic and Administrative matters of the university.

- i. Finance Committee
- ii. Audit & Management Committee
- iii. Department Procurement Committee
- iv. Leave & Awards Committee
- v. Committee to appoint Deans/Directors & HODs
- vi. Library Committee
- vii. Senate Standing Committee on Quality Assurance
- viii. Board of Discipline, Residence and Student Affairs
- ix. Board of Inquiry for Examination Offences
- x. Research Grant Committee
- xi. Research Allowance Committee
- xii. Grievance Committee
- xiii. Ethical Review Committee
- xiv. Hospital Management Committee

4. Rules and Procedures

Rules and procedures of university activities are laid down in the form of Manual of Procedure/Standard Operating Procedures/By – laws/policies and guidelines. Required amendments are made with the approval of the Board of Management time to time.

- i. Manual of Procedure
- ii. Policies
- iii. By laws
- iv. Standard Operating Procedures
- v. Guidelines

5. Statutory and Regulatory Framework

The following Acts, regulations and circulars are followed by the university when conducting its activities to improve the transparency.

- i. KDU Act
- ii. Government Establishment Code
- iii. Financial Regulations
- iv. Circulars issued by University Grant Commission
- v. Government Circulars – PA circulars/PED Circulars
- vi. National Procurement Guidelines

6. Controls and Monitoring

Government Audit and Internal Audit divisions frequently monitor the activities conducted by the university and implement control measures when required. Other than that, Academic circulars and procedures are frequently monitored by the Internal Quality Assurance Unit of the university.

In accordance with the international Quality Assurance practices and procedures, University Grants Commission has established an assessment structure with 10 criteria. Namely Governance & Management, Strength & Quality of Staff, Curriculum Design & Programme Development, Teaching & Learning, Learning Resources, Student Support and Progression, Student Assessment and Awards, Postgraduate Studies, Research Innovation and Commercialization, Distance Education and Quality Assurance. Internal Quality Assurance Unit of the University assesses above criteria and corresponding standards under the Institutional Review.

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1. INTRODUCTION

1.1. Overview of the University



General Sir John Kotelawala Defence Academy was established under the General Sir John Kotelawala Defence Academy Act No. 68 of 1981, and its scope of operation has been enhanced by several subsequent amendments. The Academy was elevated to university status by the General Sir John Kotelawala Defence University (Amendment) Act No. 27 of 1988, and it was subsequently renamed as “General Sir John Kotelawala Defence University” by the (Amendment) Act No. 50 of 2007.

This Annual Report covers the achievements, performance, and activities of the University during the period 01st January 2023 to 31st December 2023. The Annual Report and Annual Accounts of General Sir John Kotelawala Defence University (KDU) are presented herein in compliance with Section 14 (1) of the Finance Act, No: 38 of 1971 and sections 12 and 17 of the National Audit Act No. 19 of 2018.

THE CREST OF THE UNIVERSITY



KDU being the first ever Tri-Services Educational Institution in Sri Lanka, its crest incorporates the three emblems; the two cross swords, the anchor and the two wings to represent the Sri Lanka Army, Sri Lanka Navy, and Sri Lanka Air Force respectively. The torch in the middle of the crest symbolizes the central place given for education. Along with the KDU motto, “For the Motherland Forever” engraved at the bottom, the emblem of the Democratic Socialist Republic of Sri Lanka placed on top of the Crest signifies KDU’s unwavering allegiance to the nation.

THE FLAG OF THE UNIVERSITY



The KDU flag is a symbolic composition representing the Tri-Services with three different coloured stripes as Orange for the Sri Lanka Army, Dark Blue for the Sri Lanka Navy and Light Blue for the Sri Lanka Air Force. Further, the inclusion of the KDU crest in the flag symbolizes KDU’s role of serving the motherland by catering to the professional and academic needs of the Tri-Services of the Country.

1.2. University at a Glance

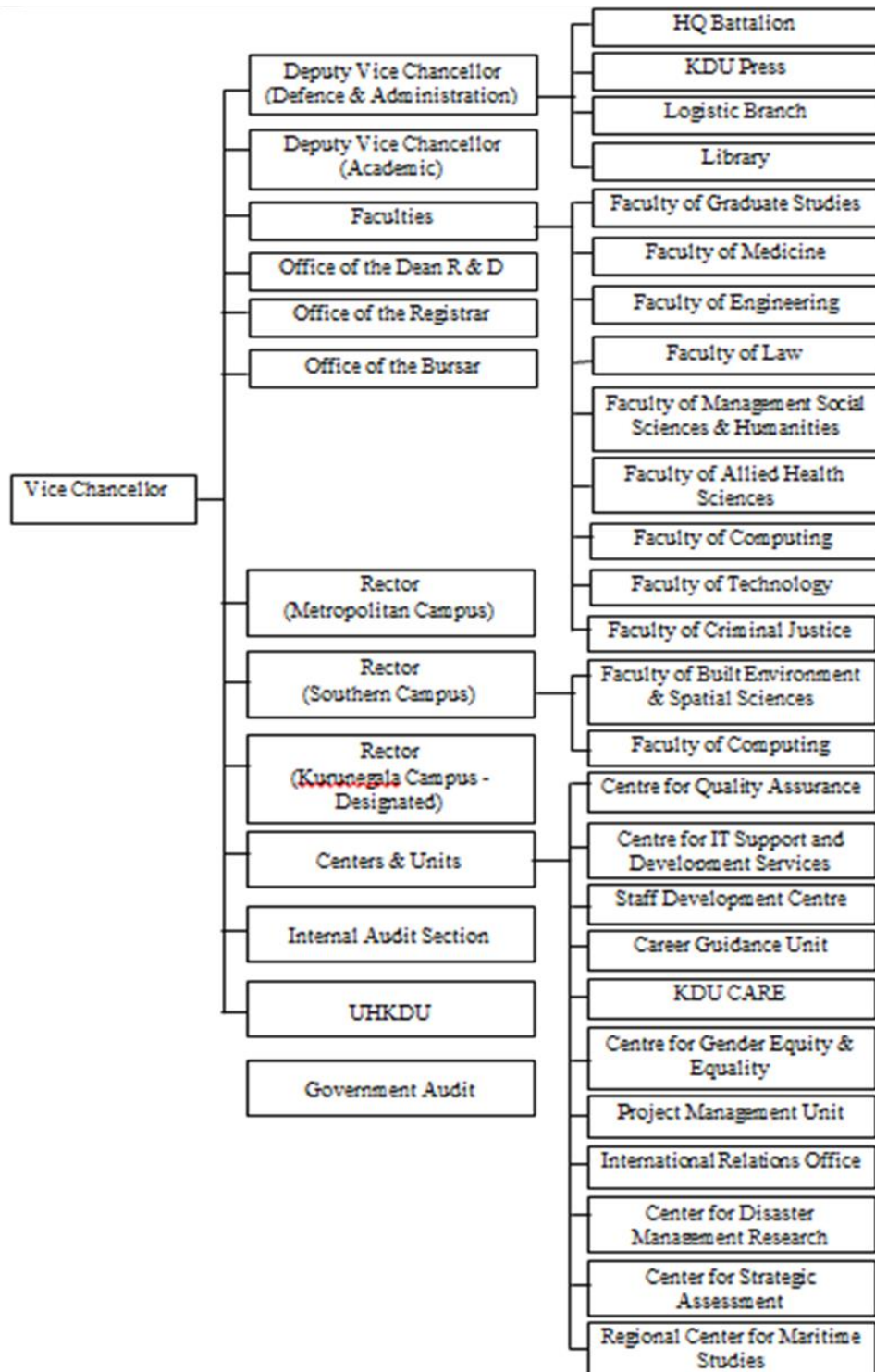
General Sir John Kotelawala Defence University (KDU) consists with three (03) Campuses, eleven (11) Faculties and nine (09) Affiliated Institutions. Metropolitan Campus is the latest addition to the University and the planning phase of the Kurunegala Campus is in progress in addition to City Campuses in Pinnawala and Dambulla. At the end of year 2023, 37 Academic Departments and 41 Undergraduate Degrees were functioning at the University. KDU was able to produce 1769 Graduates in year 2023 and it was an increase of 185 Graduates when compared to the previous year. Currently KDU is providing 13 Postgraduate Degrees and was able to register 137 Postgraduate students during the year. KDU was able to enlist 1585 students (as at 19.02.2024) for Undergraduate Degree Programmes for the Academic year 2023/2024 and enlisted 38 foreign students for Undergraduate Degree Programmes. During the year KDU was able to enlist 79 Undergraduate students and 173 Postgraduate students for its Affiliated Institutions.

At the end of year 2023, total number of books at the Library was 42,224 and it was an increase in 677 books compared to the last year. During the year KDU Library was able to purchase 289 E books.

Total number of sport disciplines at the end of year 2023 was 22 and there were 17 Student Clubs for students at the end of year 2023.

There were 292 Academic Staff members (permanent), 31 Administrative and Finance Officers (permanent) and 615 Non-Academic Staff members (permanent) were at the University at the end of year 2023. The numbers were 277, 29 and 679 at the end of the year 2022. There were 30 professors (Permanent, Contract and On Assignment Basis) and 255 Academic staff members with PhDs/MDs/MScs and numbers were 29 and 112 at the end of year 2022. There is a significant increase in number of Academic staff members with PhDs/MDs/MScs with compared to the previous year.

1.3. Organizational Structure



1.4. The Board of Management & the Senate

1.4.1. The Board of Management (BOM)

The Board of Management of the University constituted in terms of Part V, Clause 18 of the General Sir John Kotelawala Defence University Act No. 68 of 1981 as amended, consisted of the following members appointed by His Excellency the President of the Democratic Socialist Republic of Sri Lanka during the year 2023:

Table 1

01	Secretary, Ministry of Defence (Chairman)	General (Retd) Kamal Gunaratne WWV RWP RSP USP ndc psc MPhil
02	Commander of the Army	Lieutenant General HLVM Liyanage RWP RSP ndu (23.06.2022 to date)
03	Commander of the Navy	Vice Admiral UVMP Perera RSP & 2 Bars, USP, ndu, psc, MMaritimePol, MSc(DS) Mgt, MSc (MS & NSSS), BA (DS) Hons, PWO (29.12.2022 to date)
04	Commander of the Air Force	Air Marshal SK Pathirana WWV and Bar, RWP and Bar, RSP and 3 Bars, VSV, USP (17.11.2020 – 23.07.2023) Air Marshal RAUP Rajapaksa RSP and two Bars, VSV, USP (24.07.2023 to date)
05	Additional Secretary (Defence) Ministry of Defence	Ms. S L Dhammika K Wijayasinghe BSc (Hons) (Peradeniya), MSc (Distinction) – Urban Management & Development, Erasmus University Rotterdam, the Netherlands, MSc – Environment Science (Colombo) (17.10.2022 to 31.12.2023)
06	UGC Representative	Senior Prof. Sampath Amaratunge PhD (Kogoshima National University, Japan), MSc (Economics of Rural Development) (Saga National University), MA (Economics) (UOC), BAHons (Economics) (USJP)

07	Vice Chancellor – KDU	Major General MP Peiris RWP RSP VSV USP ndc psc MPhil (Ind) (11.03.2020 - 31.08.2023) Rear Admiral HGUD Kumara VSV, USP (19.09.2023 to date)
08	Treasury Representative	Ms. JC Weligamage Director General Department of Public Finance Ministry of Finance (05.05.2022 to 07.05.2023) Mr. EA Rathnaseela Director General Department of Public Finance Ministry of Finance (08.05.2023 to date)
09	Registrar, KDU (Secretary to the Board)	Mr. VD Kithsiri (On sabbatical leave) E MBA (PIM-USJP), PGD Mgt. (USJP), BCom (Sp) Hons (USJP), LICA & PI (CASL), Dip in Eng (Aquinas, SLIDA, ACHE) (31.03.2020 to 09.10.2023) Ms. SDKC Sandanayake (Actg. Registrar) MBA in HRM (UOC), BSc (Hons) Applied Sciences (SUSL), Dip in NIBM (2017) (10.10.2023 to date)

1.4.2. The Senate

The Senate which is the Academic Authority of the University consisted of following members during the year 2023:

Vice Chancellor

Deputy Vice Chancellor (Defence & Admin)

Deputy Vice Chancellor (Academic)

Rector - Southern Campus

Rector – Metropolitan Campus

Rector - Kurunegala Campus (Designated)

Rear Admiral HGU Dammika Kumara

Brig DCA Wickramasinghe

Prof KAS Dhammika

Major General LCR Jayasuriya

Air Commodore DRW Jayawardene

Commodore SR Rupasena

Deans/ Deputy Deans

Dean Faculty of Graduate Studies
Dean Faculty of Defence & Strategic Studies
Dean Faculty of Medicine
Dean Faculty of Engineering
Dean Faculty of Law
Dean Faculty of Management, Social Sciences
& Humanities
Dean Faculty of Allied Health Sciences
Dean Faculty of Built Environment & Spatial Sciences
Dean Faculty of Computing
Dean Faculty of Technology
Dean Faculty of Criminal Justice
Dean Research and Development
Deputy Dean Faculty of Defence & Strategic Studies
Deputy Dean Faculty of Graduate Studies

Prof. CL Goonasekara
Col USB Rathnayake
Col (Prof.) A Balasuriya
Prof. TL Weerawardene
Mr WS Wijesinghe

Dr. Mrs. LS Liyanage
Sur. Capt. NRP Perera
Dr AH Lakmal
Dr ADAI Gunasekara
Prof. KMGP Premadasa
Prof MADSYS Niriella
Prof CL Goonasekara
Lt Col KTDS Kalansooriya
Col RASM Ranasinghe

Directors

Director Centre for Quality Assurance
Director Staff Development Centre
Director Career Guidance Unit
Director Centre for Gender Equity & Equality
Director International Relations
Director Centre for Disaster Management Research
Director Logistics
Director Centre for Information Technology Support
& Development Services

Snr Prof SR De Alwis Seneviratne
Dr FMMT Marikar
Dr Kalpana Ambepitiya
Dr N Wedasinghe
Dr HR Vidanage
Dr NK Gunasekara
Capt (S) RMIA Mendis

Col MTC De Silva

Registrar

Mr. VD Kithsiri
(On sabbatical leave)

Actg. Registrar

Ms. SDKC Sandanayake

Adjutant

Lt Col JDB Jayaweera

Librarian

Dr RCWMRW Seneviratne

Bursar

Mr NW Wimalaweera

Heads of Departments

Faculty of Defence & Strategic Studies

HOD – Strategic Studies

Dr KSC De Silva

Faculty of Medicine

HOD - Clinical Sciences

Prof GDI Rodrigo

HOD - Para Clinical Sciences

Dr Pandula Athaudaarachchi

HOD - Pre-Clinical Sciences

Lt Col (Dr) WMMS Bandara

HOD - Medical Education

Dr KDW Wijenayake

HOD - Dentistry

Lt Col (Dr.) IACN Dissanayake

Faculty of Engineering

HOD - Aeronautical Engineering

Wg Cdr SN Kiriwella

HOD - Civil Engineering

Dr TWKIM Dias

HOD - EE & T

Capt. WPC Weerawadana

HOD - Marine Engineering

Cmde (E) TADBP Thissaarachchi

HOD - Mathematics

Dr US Rahubadde

HOD - Mechanical Engineering

Cdr (E) DS Bogahawatte

Faculty of Management, Social Sciences and Humanities

HOD - Languages

Lt.Col JPWK Abeyawickrama

HOD - Management & Finance

Ms. DD Lokuge

HOD - Social Sciences

Dr. Thamara Jayasundara

Faculty of Law

HOD - Military Law

Maj DP Aluthge

HOD – Public Law

Ms. LM De Silva

HOD – International Law

Ms. MRIK Munasinghe

HOD – Business Law

Ms. NKK Mudalige

Faculty of Allied Health Sciences

HOD - Basic Sciences

Dr. SP Senanayake

HOD - Medical Laboratory Science

Dr CB Ranaweera

HOD - Nursing

Dr. (Ms) MPKW

Abhayasinghe

HOD - Pharmacy
HOD - Physiotherapy
HOD - Radiography & Radiotherapy

Dr. HMAJ Halahakoon
Dr. HPM Dabare
Dr.WM Ediriarachchi

Faculty of Built Environment and Spatial Sciences

HOD - Department of Architecture
HOD - Department of Spatial Sciences
HOD - Department of Quantity Surveying
HOD – Department of Industrial Quality Management

Archd.MLNH Premarathna
Syr. KA Dinusha
Mr. KPSPK Bandara
Dr. SD Jayasooriya

Faculty of Computing

HOD - Computer Engineering
HOD - Computational Mathematics
HOD - Computer Science
HOD – Information Technology

Dr B Hettige
Dr. DU Vidanagama
Dr. LP Kalansooriya
Mr. WMSRD Wijerathna

Faculty of Technology

HOD – Engineering Technology
HOD – Bio Systems Technology

Dr. EKDHD Siriwardena
Dr. PATM Wijerathne

Faculty of Criminal Justice

HOD – Criminology
HOD – Police Science

Lt Col (Retd) TC Kathiriarachchi
SSP WRI Kankanamlage

Professors nominated for the Senate from Faculties excluding Heads of Departments

Senior Professor of Paediatrics - FOM
Senior Professor of Physiology - FOM
Senior Professor of Pharmacology - FOM
Senior Professor - FOM
Senior Professor - FGS
Senior Professor in Surgery - FOM
Senior Professor – FAHS
Senior Professor – FMSH
Senior Professor – FOE
Professor - FMSH
Professor - FOT

Snr Prof ND Warnasuriya
Snr Prof ALS Mendis
Snr Prof BMR Fernandopulle
Snr Prof MV Weerasooriya
Snr Prof S Piyasiri
Snr Prof MHJ Ariyaratne
Snr Prof RN Pathirana
Snr Prof. P Hewage
Snr. Prof. CAN Fernando
Prof WPR Wickramaratne
Prof PG Rathnasiri

Professor – FMSH
Professor – FOE
Professor – FOE

Professor – KDU-CARE

Staff Officers (Military)

SO I - FGS
CO – Admin
SO II – FDSS

Admin Officers (Civil)

Senior Assistant Registrar - Examinations

Squadron Commanders

Sqn Cdr (Intake 35)
Sqn Cdr (Intake 36)
Sqn Cdr (Intake 37)
Sqn Cdr (Intake 38)
Sqn Cdr (Intake 39)
Sqn Cdr (Intake 40)
Sqn Cdr (Intake 41) Sqn Cdr (Day Scholars)

Deputy Registrar

Prof. MPN Janadari
Prof WCDK Fernando
Associate Prof. JP
Karunadasa
Prof. KW Samarakoon

Lt Col GJP De Silva
Lt Col RP Ganegoda
Major DGSP Samarasinghe

Mr DSCDP Gunasekara

Maj HAMD Karunathilaka
Maj ODM De Silva
LCdr DRD Ranabahu
Sqn Ldr SMVALV Vidanarachchi
LCdr AMMLB Abeykoon
Maj WMWGNC Wickrmasinghe
Maj SD Abeyweera

Cdr (H) RORB Senaratne
(Secretary to the Senate)

1.4.3 Faculty Boards

Table 2

Faculty Boards	Number of Meetings	
	2023	2022
Faculty of Graduate Studies	11	10
Faculty of Defence & Strategic Studies	12	12
Faculty of Medicine	13	12
Faculty of Engineering	12	12
Faculty of Law	12	12
Faculty of Management, Social Sciences & Humanities	12	12
Faculty of Allied Health Sciences	12	12
Faculty of Computing	12	12
Faculty of Built Environment & Spatial Sciences	13	12
Faculty of Technology	12	11
Faculty of Criminal Justice	12	11

1.4.4. Meetings

The Board of Management, Senate & other authorities have met as follows during the year 2023.

Table 3

Meeting	Number of Meetings	
	2023	2022
Board of Management	12	12
Finance Committee	08	05
Department Procurement Committee	20	23
Minor Procurement Committee	12	20
Grievance Committee	01	02
Promotion Evaluation Committee	12	08
Audit and Management Committee	04	04
Leave and Awards Committee	12	15
Progress review committee on BOM decisions	12	12
Senate	12	12
Research Grant Committee	06	07
Library Committee	03	04
Senate Standing Committee on Quality Assurance	03	03
Ethical Review Committee	15	12
Board of Discipline, Residence and Student Affairs	13	02
Board of Inquiry for Examination Offenses	11	11
Committee on Recommending Academic Staff on Assignment Basis	04	03
Committee on Recommending Adjunct Staff	04	06
Other Sub Committees		

Research Allowance Committee	03	03
Corporate Plan Committee	10	-
Hospital Management Committee	11	09

1.5. Marketing Perspective of KDU Degree Programmes

Market Summary

Seventeen (17) universities are operating under the University Grants Commission (UGC) and 02 universities under the Ministry of Education (ME). Including the previously mentioned two universities administered by ME and the General Sir John Kotelawala Defence University under the Ministry of Defence, there are 05 universities categorized as other government universities under the UGC. There are 18 postgraduate institutes and 09 other higher educational institutes in the field, all governed by the UGC. In addition, 12 advanced technical institutes governed by the Sri Lanka Institute of Advanced Technological Education (SLIATE) operate under ME. In addition, at the tertiary level, there are private-sector higher education institutes that prepare students for degrees awarded by several foreign universities. Many vocational training institutions also fall into the category of tertiary-level educational institutions in Sri Lanka.

General Sir John Kotelawala Defence University (KDU) is the only university in Sri Lanka that falls under the Ministry of Defence. This university is governed by a Board of Management (BoM) chaired by the Secretary to the Ministry of Defence, and the Chairman of UGC is a member thereof. The KDU is recognized by the UGC under the "Other Government Universities" category, and the University follows the regulations of the University Grants Commission for all its degrees and other academic programmes. The university has 11 faculties covering most of the essential fields of study for undergraduate degrees such as Defence & Strategic Studies, Medicine, Engineering, Law, Management, Social Sciences, Allied Health Sciences, Computing, Built Environment & Spatial Sciences, Technology, Criminal Justice and many postgraduate degree programmes including MPhil and PhD programmes. According to Webometrics 2023, KDU is ranked as the 14th best university in Sri Lanka. Also, KDU is ranked 4th among the 10 most prestigious defence academies in the world.

For the second consecutive year, KDU has been ranked high in the latest Times Higher Education Impact ranking 2023. Improving from last year's position, KDU has been ranked No. 1 in the country for 'Quality Education', and retained its No 1 position for 'Reducing Inequalities'. KDU has reached the top for "Gender Equality" from its previous 3rd position. Under the category of 'Decent Work and Economic growth', KDU shares the second position with the University of Colombo. KDU was also able to retain its overall global and local position which shares the 3rd overall position in the country, showing a remarkable progression.

Demand Assessment

As per the UGC, every year, more than 200,000 students sit for the G.C.E. Advanced Level Examination to become eligible to enter the state universities. However, with limited resources, only around 42,000 students receive placements in the universities under UGC every year. Against this backdrop, during the last five years, KDU has received over 10,000 applications for its degree programmes per year, and the best of the applicants are selected by considering the Z score at G.C.E. A/L's and their performance at a series of competitive assessments. Accordingly, KDU enlists an average of around 1200 students as officer cadets and day scholars every year. Their performances in sports and other extracurricular activities are also recognized at the selection interviews. Further, there is a consensus among parents and in the corporate sector that KDU produces disciplined graduates with sound attitudes and appropriate soft skills, and the fact that KDU takes special care to complete the courses within the stipulated time is a strong reason for the high demand for its academic programmes. The demand for postgraduate programmes too has grown significantly as a result of their constantly increasing quality. Annually, more than 200 students get enrolled in the postgraduate programmes of KDU.

Segmentation, Targeting & Positioning (STP) Analysis

With a comprehensive portfolio of services, the KDU aims to provide education services to two relatively distinct markets, local students and foreign students as Officer Cadets and Day Scholars. Therefore, the market design of the KDU consists of mainly two kinds of enlistment, i.e. local student recruitment and foreign student recruitment. Thus, the following analysis identifies the student market, a specific group of students, and the place the KDU will take in students' minds for educational services.

Segmentation

Table 4

Undergraduate Programmes		
Segmentation	Features	
Local Students	Officer Cadets	Day Scholars
	Those who have completed G.C.E. A/L examination/Pearson/Edexcel or Cambridge A/L examination with stipulated results.	
Foreign students	Officer Cadets	Day Scholars
	Those who have equivalent qualifications to G.C.E. A/L examination or Pearson/Edexcel or Cambridge A/L examination with stipulated results.	
Postgraduate Programmes		
Local and foreign Students	Master's Programmes	
	Tri-service officers with several years of experience.	
	Graduates with classes, Graduates with classes and minimum 1-2 years of experience, and Graduates with several years of experience.	

	MPhil/PhD programmes
	Master's Degree holders, Graduates with classes in four-year degrees, Graduates with classes in three-year degrees in relevant fields with minimum two-years' experience in the relevant field, Pass Staff College (psc)/ Logistics Staff Course (lsc) or an equivalent from local or foreign institution with a minimum of 20 years of service.
Other courses	
Local & Foreign Students	Those who want to obtain certificate and diploma level qualifications from a recognized university.

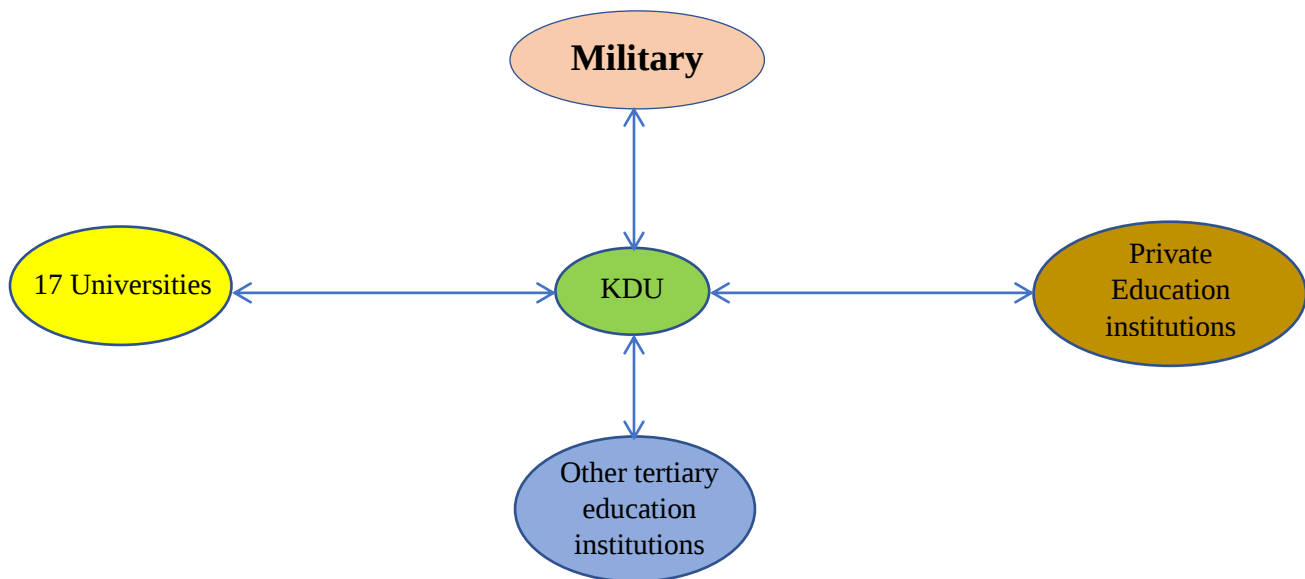
Targeting

Table 5

Targeting	Features
Officer Cadets	Those with higher grades /high Z-scores/ minimum university entrance eligibility with track records of sports, cadetting, scouting and other extracurricular activities and those who have qualifications to become military officers
Day scholars	Those with higher grades/ high Z-scores/ minimum university entrance eligibility with track records in sports and other extracurricular activities and those who have the desire to join as Day Scholars
Postgraduate students	Master's degrees – Tri-service officers with several years of experience in the military who want to obtain postgraduate qualifications in Management, Engineering and Law. Graduates with a first class and one year experience or graduates with a second class and two years of experience in the public or private sector (for MSc. Management and MBA- Logistics Management). Graduates with a specified number of years of experience in the public or private sector and looking for postgraduate qualifications (for all master's degrees – some special eligibility criteria may also apply). MPhil/PhD - A Master's Degree (SLQF L9/10) in a relevant field from a recognized university, OR A Bachelor's degree in a relevant field of four-year duration (SLQF L6) with a 1st or 2nd Class from a recognized university; OR A Bachelor's Degree in a relevant field of three-year duration (SLQF L5) with a 1st or 2nd Class and with a minimum of two-year experience in the relevant field; OR Pass Staff College (psc)/ Logistics Staff Course (LSC) or an equivalent from local or foreign institution with the minimum of 20 years of service (with Evidence of research publications).
Short courses	Short courses - Those who want to obtain certificate and diploma level qualifications from a recognized university.

Positioning

Based on the current strengths, KDU is capable of providing high-quality education to both service and civil sectors on non-payment and payment basis. Moreover, within the private and public sectors, the university has a reputation for producing high-quality and well-disciplined graduates and postgraduates with sound knowledge, skills and attitudes, who are capable of quickly adjusting to specific working environments. Furthermore, the KDU promotes a civil-military educational culture where both parties receive mutual benefits. While Officer Cadets receive a competitive learning environment, Day Scholars receive the advantage of absorbing the merits of learning in a disciplined environment. All in all, the unique educational model at KDU leads to the development of civil-military cooperation conducive to ensuring a secure nation for future generations in Sri Lanka.



1.6. Risk Management Analysis

The goal of Risk Management and Analysis is to offer a foundation for the creation and maintenance of a coordinated set of actions to respond to risks that may otherwise jeopardize the University's capacity to accomplish its mission and strategic goals.

The following table depicts the critical risk exposure and attempts of mitigation.

Table 6

Risk Exposure	Potential Impact	Assessment		Mitigating Activities
		Impact	Likelihood	
Operational	Effects due to recovering	High	Low	Timely conduct of examination through online platforms with

Disruption	economy recovering economy.			rigorous supervision. • Online platforms were encouraged in academic and administrative meetings. • Introduction of new policies and procedures to ensure smooth functioning of university operations in line with government policies.
Threat to Financial Stability	KDU is mainly funded by General Treasury & self-fund of which the income source is the course fee charged from day-scholars	High	High	• Undergraduate fee levying student intakes were called in multiple entries due to postponement of G.C.E Advanced Level Examination. • Rigorous promotion of existing postgraduate courses and introduction of new certificate courses. • Advertise widely on printed/electronic and social media to promote KDU.
High Exchange Rate	Sri Lankan Rupee devaluation vs USD, GBP and Euro.	High	High	• Promotion of foreign fee levying students to various degree programmes. • Agreements with foreign military academies and universities to attract military students. • Promote postgraduate programmes for foreign graduates. • Offer military courses for other countries.
Stakeholder Engagement	Economic downturn in the world affected the stakeholders of the university in various magnitudes.	Medium	High	• Maintaining the status quo through international collaborations and foreign grants • Promoting fee levying students • Non-disruption to military affiliated programmes of Tri-services • Extending university education to Sri Lanka Police in addition to Tri-services
Health & Safety	Post covid variants	High	Medium	• Adhering to safety precautions issued by the government health authorities. • Ensuring the safety measures of in-house accommodations of officer cadets and military staff.

				• Create awareness on need for prompt medical attention.
University Reputation	The university had to respond to changing economic, social, and political environments	High	Low	• Arrangement of media conferences to promote KDU as a degree awarding university. • Active engagement in social media platforms. • Promote KDU as a cost-effective alternative to foreign universities.
Staff Retention	Academics leaving universities.	High	High	• Continuous provision of research grants and support • Encouraging lecturers to apply for research awards. • Continuous encouragement from top management towards indexed journal publications • Continuous provisions on Staff Insurance Scheme • Promote academic staff to earn an additional income by consulting to industry. • Encourage industry collaboration with KDU to offer grants to solve existing problems. • Recruitment of qualified staff on assignment basis.

2. OPERATIONAL PERFORMANCE

The key performance of the University the year under preview is given below;

2.1. Student Graduation

In 2023, University produced 1769 Graduates from nine Faculties and its Affiliated Institutions at the General Convocation held on 03rd and 04th October 2023 at BMICH with the participation of Honorable Ranil Wickramasinghe, the President of the Democratic Socialist Republic of Sri Lanka and the Chancellor of KDU, General SHS Kottegoda (Retd) WWV RWP RSP VSV USP ndc Graduates were conferred with Bachelor's Degrees, Postgraduate Diplomas, Masters and PhD.

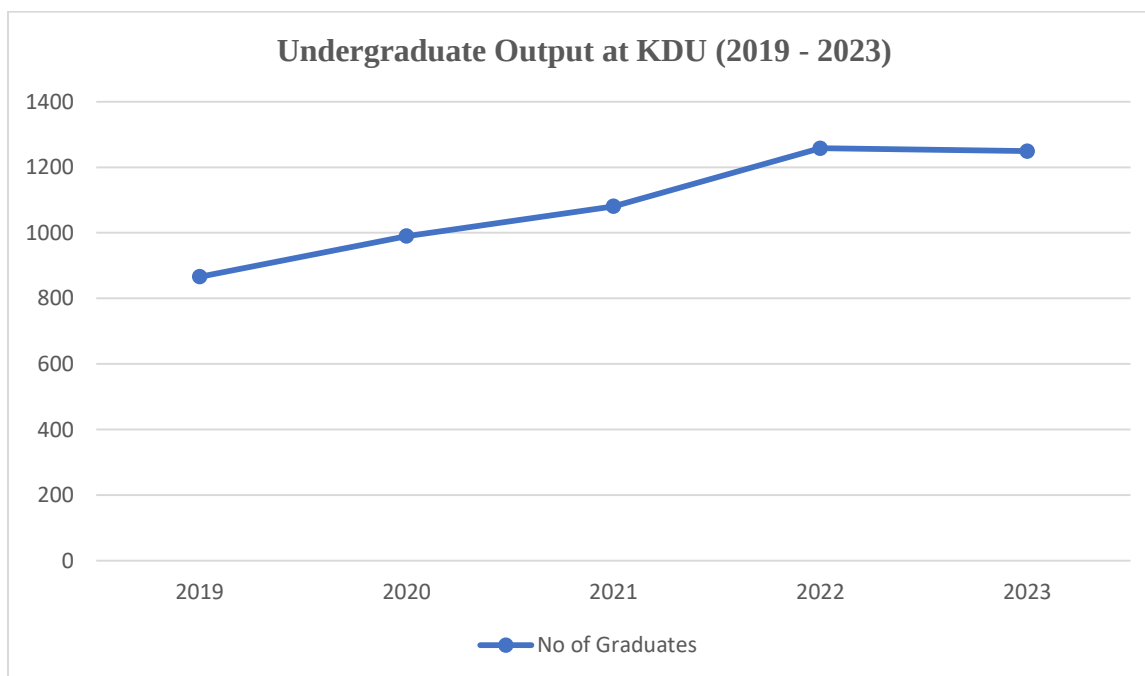


2.1.1 Undergraduate Output at KDU (2019 – 2023)

Table 7

Faculty	Degree Programme	2019		2020		2021		2022		2023	
		No. of Graduates	Total	No. of Graduates	Total	No. of Graduates	Total	No. of Graduates	Total	No. of Graduates	Total
FOM	MBBS	137	137	140	140	65	65	268	268	297	297
FOE	ENG	195	195	196	196	241	241	264	264	160	164
	BSc in Aircraft Maintenance	-	-	-	-	-	-	-	-	4	
FOL	LLB	98	98	112	112	114	114	99	99	150	150
FMSH	BSc in Management & Technical Sciences	49	156	54	256	61	276	79	238	65	204
	BSc in Logistics Management	77		169		147		99		91	
	BSc in Social Sciences	30		33		68		60		48	
FAHS	BSc (Hons) MLS	30	145	26	139	37	170	34	155	32	171
	BSc (Hons) Nursing	49		50		38		38		49	
	Bpharm (Hons)	23		30		35		27		22	
	BSc (Hons) Physiotherapy	30		28		41		34		38	
	BSC (Hons) Radiotherapy	-		-		10		8		12	
	BSC (Hons) Radiography	13		05		09		14		18	
FBE&SS	BSc in Architecture	-	40	16	45	08	72	12	73	13	88
	BSc (Hons) in Quantity Surveying	25		19		48		49		51	
	BSc (Hons) in Surveying Sciences	13		08		16		12		24	
	BSc in Built Environment	02		02		-		-		-	
FOC	BSc (Hons) in Information Technology	20	95	31	102	57	143	44	161	35	129
	BSc (Hons) in Information System	11		23		18		42		36	
	BSc (Hons) in Computer Science	64		25		28		20		21	
	BSc (Hons) in Computer Engineering	-		11		14		19		18	
	BSc (Hons) in Software Engineering	-		12		26		36		19	

FDSS	BSc Strategic Studies & IR	-	-	-	-	-	-	-	-	46	46
		866	866	990	990	1081	1081	1258	1258	1249	1249

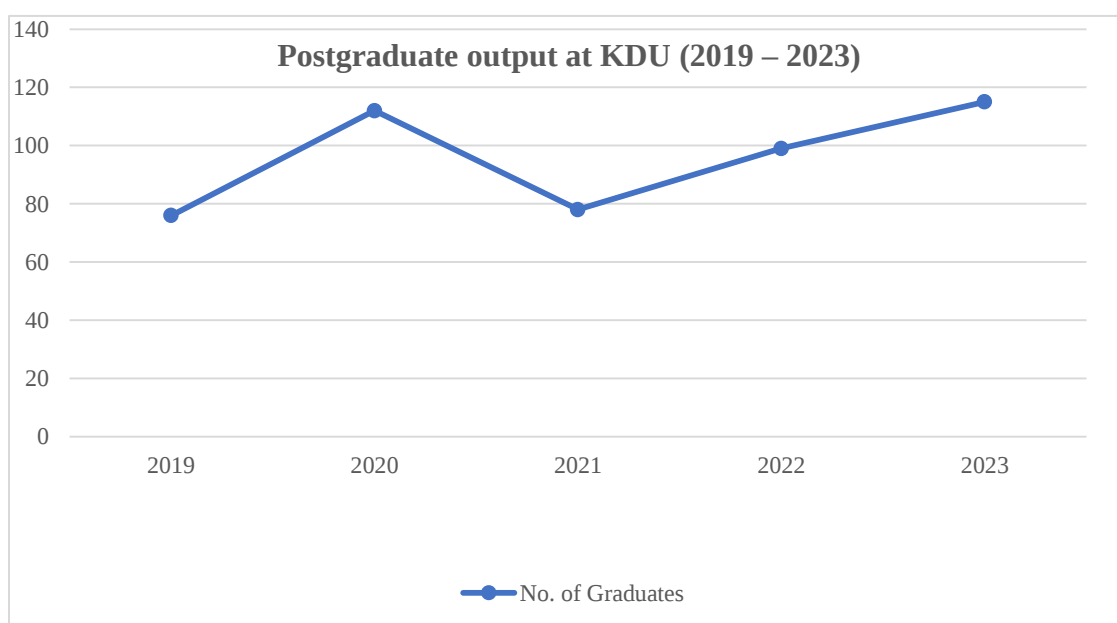


2.1.2 Postgraduate output at KDU (2019 – 2023)

Table 8

Faculty	Degree Programme	2019		2020		2021		2022		2023	
		No. of Graduates	Total	No. of Graduates	Total	No. of Graduates	Total	No. of Graduates	Total	No. of Graduates	Total
FGS	PhD	01	76	05	112	01	78	-	99	02	115
	MSc in Management	17		21		15		06		07	
	MSc in Security & Strategic Studies	11		11		07		15		08	
	LLM	24		29		28		17		44	
	MBA Logistics Management	16		24		15		34		18	
	MBA E Governance	05		11		02		02		09	
	MSc in Elec. Eng	-		-		01		-		01	
	MSc in Elec. Eng & Tele. Eng	01		01		-		-		-	

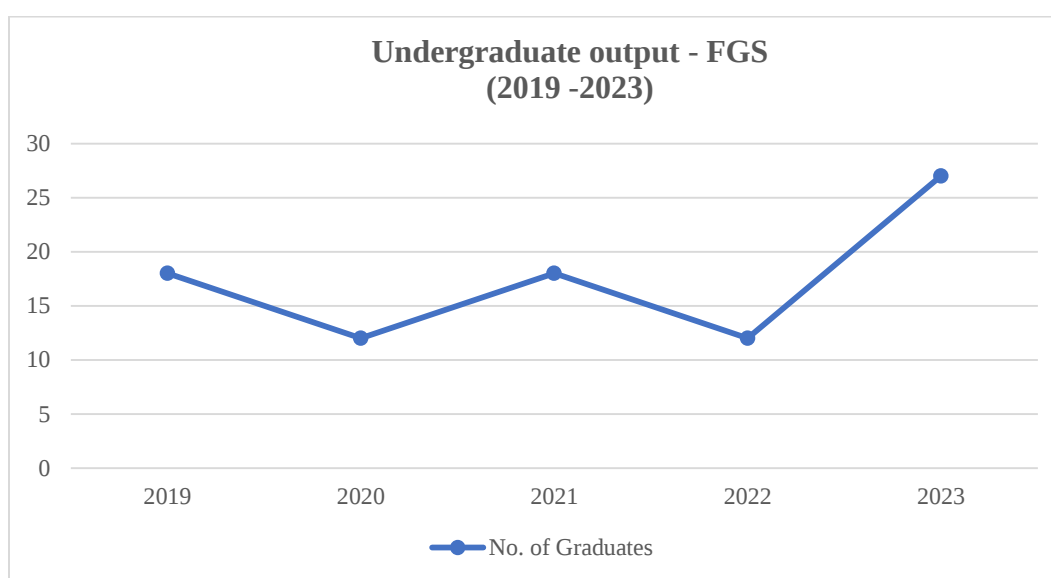
	PGD in Management & LM	-		10		-		-		-	
	MSc in Disaster Risk Reduction and Development	-		-		07		-		09	
	PGD in Law	-		-		02		01		-	
	MSc in Civil & Structural Eng	01		-		-		-		7	
	MSc in National Security & Strategic Studies	-		-		-		11		-	
	MSc in ET	-		-		-		02		-	
	MSc in CE	-		-		-		02		-	
	PD in CE	-		-		-		01		-	
	PGD in EE	-		-		-		03		01	
	PGD in MSc	-		-		-		03		-	
	PGD in MSSS	-		-		-		02		-	
	PGD in Management	-		-		-		-		05	
	PGD in Logistics Management	-		-		-		-		03	
	MPhil	-		-		-		-		01	
		76	76	112	112	78	78	99	99	115	115



2.1.3 Faculty of Graduate Studies – Undergraduate output (2019 -2023)

Table 9

Faculty	Degree Programme	2019		2020		2021		2022		2023	
		No. of Graduates	Total	No. of Graduates	Total	No. of Graduates	Total	No. of Graduates	Total	No. of Graduates	Total
FGS	BSc in Management	18	18	12	12	18	18	12	12	27	27
		18	18	12	12	18	18	12	12	27	27

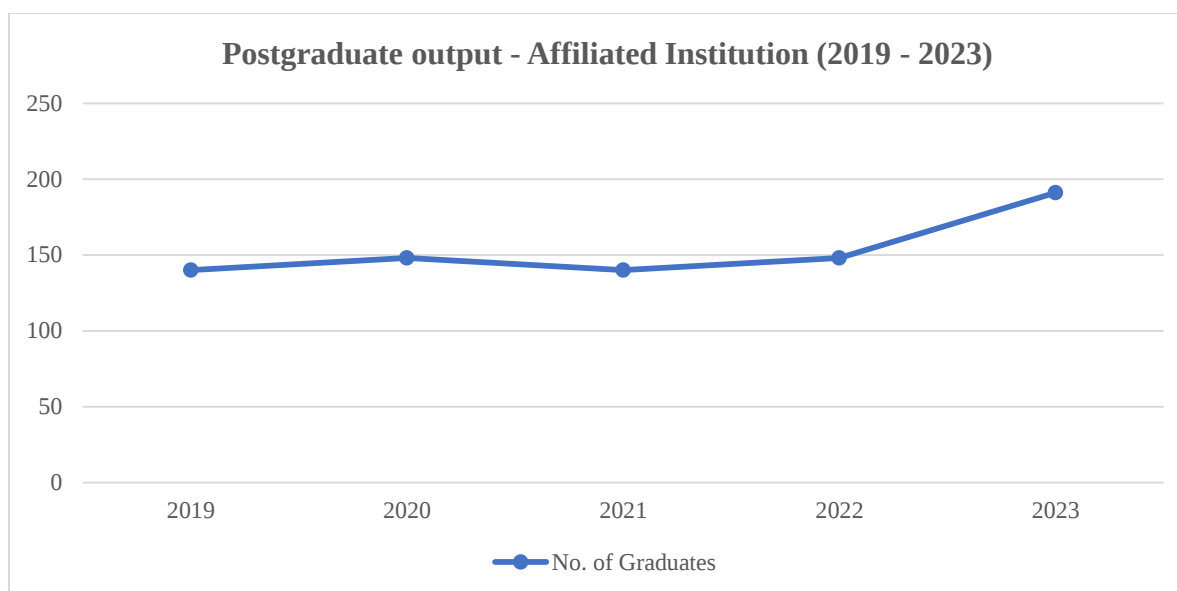


2.1.4 Affiliated Institutions – Postgraduate output (2019 – 2023)

Table 10

Faculty	Degree Programme	2019		2020		2021		2022		2023	
		No. of Graduates	Total	No. of Graduates	Total	No. of Graduates	Total	No. of Graduates	Total	No. of Graduates	Total
DSCSC	MSc (D&SS)	104	140	119	148	104	140	119	148	139	191
NMA	MBA in Logistics Management	08		07		08		07		04	
	PGD in Defence Mgt	05		07		05		07		17	
ASL	MBA in Logistics Management	15		08		15		08		13	

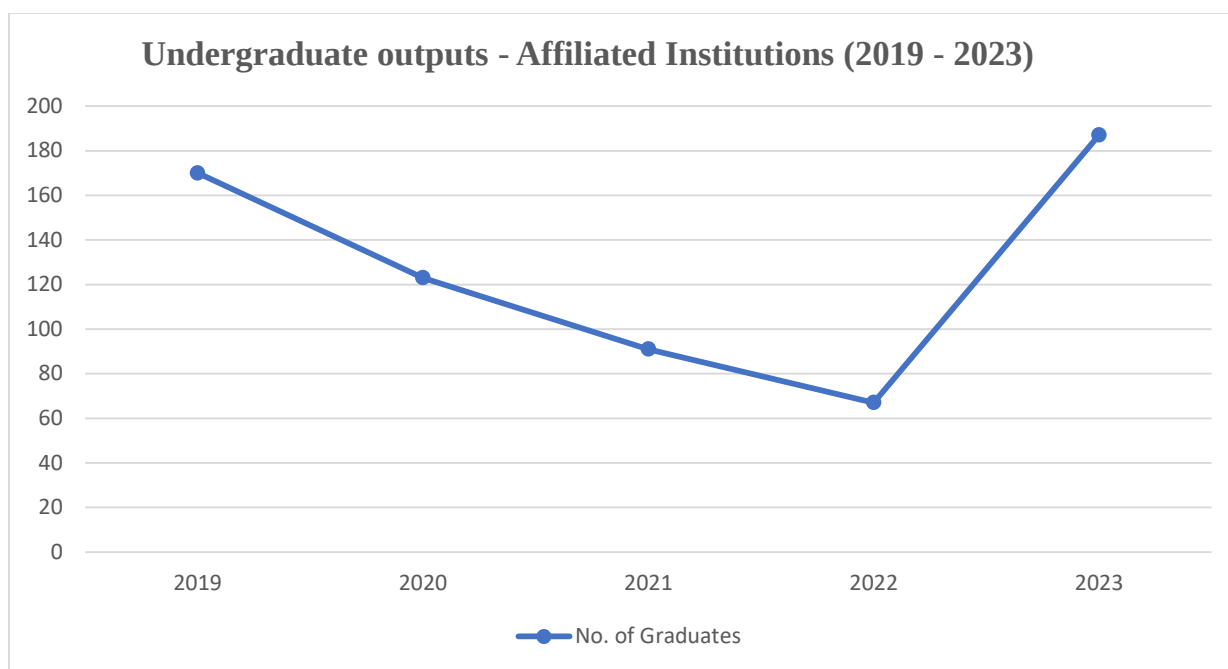
	PGD in Logistics Management	04		-		04		-		-	
SLAFA	PGD	04		07		04		07		-	
	PGD in Defence Management	-		-		-		-		18	
		140	140	148	148	140	140	148	148	191	191



2.1.5 Affiliated Institutions – Undergraduate output (2019 – 2023)

Table 11

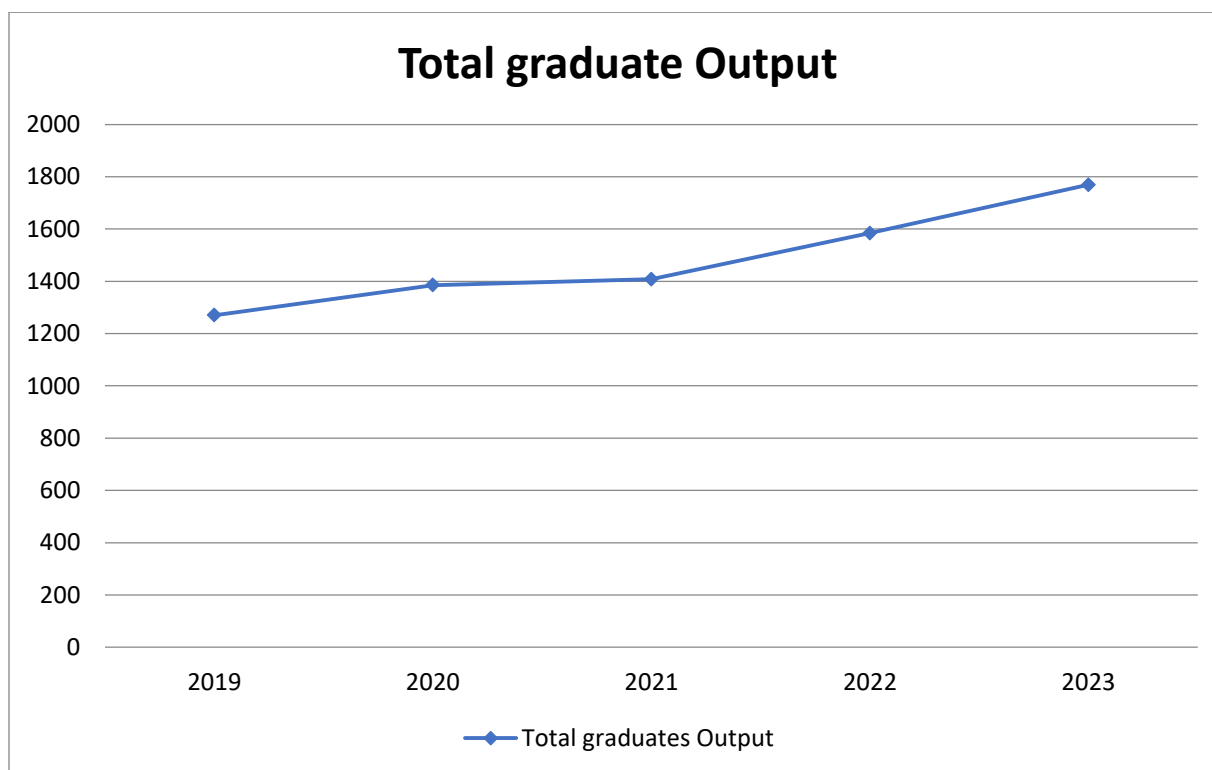
Faculty	Degree Programme	2019		2020		2021		2022		2023	
		No. of Graduates	Total	No. of Graduates	Total	No. of Graduates	Total	No. of Graduates	Total	No. of Graduates	Total
SLMA	BSc in Military Studies	96	96	37	37	39	39	8	8	59	59
NMA	BSc in Naval & Maritime Studies	13	40	32	54	23	39	-	11	23	32
	BSc in Naval Logistic Management	19		14		16		-		-	
	BSc in Naval Studies	08		08		-		11		09	
SLAFA	BSc in Aviation Studies	34	34	32	32	13	13	48	48	96	96
		170	170	123	123	91	91	67	67	187	187



2.1.6 Total Graduate Output (2019 – 2023)

Table 12

Year	2019	2020	2021	2022	2023
Total graduate Output	1270	1385	1408	1584	1769



2.2 Student Enlistment for the year

University was able to enlist 1834 students (as at 19.02.2024) for Undergraduate and Postgraduate Degree Programmes as follows;

Table 13

Programme	KDU	Affiliated Institutions	TOTAL
Undergraduates	1585	79	1664
Postgraduates	137	173	310
TOTAL	1722	252	1974

2.3 Staff achievements, Awards, and Fellowships

- Colonel (Professor) A Balasuriya of Faculty of Medicine was awarded an Adjunct appointment by the Griffith University, Queensland, Australia.
- Snr. Prof. MV Weerasuriya, Dr BJ Mendis, Dr KMN Kumaratunga, Dr NL de Silva and Prof. ADD De Silva of Faculty of Medicine, were received President's Awards for Scientific Research.
- MKOK De Silva of Faculty of Medicine, was awarded as the 1st runner up in the oral presentations at the 56th Annual Academic Congress of Sri Lanka.
- Dr. IUK Mudalige of Faculty of Medicine, was obtained the Fellow of the Ceylon College of Physicians.
- Maj AAM De Zoysa of Faculty of Engineering was obtained the Associate Membership of AMImechE - UK (November 2023).
- Ms. RMDSD Ranasinghe of Faculty of Engineering was obtained the Associate Membership of IESL w.e.f. 16.12.2023.
- Ms. RMDSD Ranasinghe of Faculty of Engineering was obtained the Associate Membership of IEEE w.e.f. August 2023.
- Ms. KPSA Pathirathne of Faculty of Engineering was obtained the Associate Membership of IESL w.e.f. 15.12.2023.
- Ms. DGSM Kumarasiri of Faculty of Engineering was obtained the Associate Membership of IESL w.e.f. 15.12.2023.
- Dr D Vidanage of Faculty of Allied Health Sciences was awarded for the Best Poster Presentation for the "Incidence of Cardio-vascular Complications and Self-care Practices among a Group of people with Type 2 Diabetes Mellitus (T2DM) in Colombo, Sri Lanka" at the Singapore Prevention and Cardiac Rehabilitation Symposium- 28th -29th October 2023, Orchard, Singapore.
- Dr GU Jayaweera of Faculty of Allied Health Sciences was obtained the status of Certified Lifestyle Medicine Professional recognized by the International Board of Lifestyle Medicine.

- Dr. MWP Maduranga of Faculty of Computing, was received the KDU Research Excellence Award as the second runner-up in the Academic Staff category.
- Mrs. MP Rajapakse and Mrs. Hiruni Kanchana of the Library were selected as Course writers for the Open University of Sri Lanka.
- Dr. Anchala Kuruppu of KDU CARE, was received an “Australia Awards Grant for South Asia & Mongolia” to attend a course in Women Trading Globally, from 19th August to 1st September 2023 in Australia.
- Dr. Nadeesha Rathuwadu of KDU CARE was awarded a scholarship from Battery Associate of Ireland to follow two accreted courses namely Battery MBA and Battery 101.
- Prof. MADSJS Niriella of Faculty of Criminal Justice was received the International Research Excellence Award, (at Women Eminence Award 2023) organized by Women Impresario & Law Colloquy.

2.4 Appointments to other National and International Institutes in the country

- Senior Professor BMR Fernandopulle of Faculty of Medicine, was appointed to the Ad Hoc Committee on Health Science to support the Technical Evaluation Panel of the National Science Foundation, Secretary of the Safety of Medicines and Risk Evaluation committee National Medicines Regulatory Authority (NMRA), Acting Secretary of the Medicines Evaluation Committee – NMRA, Secretary of the Waiver of Registration committee – NMRA, Member of the Advisory Committee on Communicable Diseases, Member of the National Advisory Committee on TB medicines, Antimalaria campaign and ant filariasis campaign, Member of the multi-stakeholder committee for the regulation and monitoring of medicines prices, Member of the working group on implementing an action plan on antimicrobial resistance and Member of the National Drugs and Therapeutics Committee.
- Prof. AD de Silva of Faculty of Medicine, was appointed to the Jury to evaluate presidential awards for locally patented inventions during 2017-2020 and member of the Technology Development & Innovation Arm & Ad hoc committee for Biotechnology of National Science Foundation.
- Professor Jayantha Balawardane of Faculty of Medicine, was appointed to the Governing Council of the University of Moratuwa and appointed as the Chancellor of Uva Wellasa University.
- Dr. PM Athauda Arachchi of Faculty of Medicine, was appointed to the working group for Cardiovascular Regenerative and Reparative Medicine, European Society of Cardiology and as a Cardiology Specialist for Sports Medicine to conduct “Pre-participation fitness assessment” teaching programme for doctors of 9 provinces of Sri Lanka.
- Snr. Prof. SR De Alwis Seneviratne of Faculty of Medicine was appointed as a committee Co-Chair to draft the National Occupational Safety and Health Policy, Ministry of Labour and Foreign Employment, Chairperson, National Health Research

Council, Sri Lanka, Emeritus Professor in Community Medicine, University of Colombo, Sri Lanka and Member Editorial Board of the Journal of the National Science Foundation of Sri Lanka

- Dr. AU Gamage of Faculty of Medicine, was appointed as a member of the committee to develop Healthcare Financing and Oral Healthcare Policies and Secretary of College of Community Physicians of Sri Lanka for 2023/2024.
- Dr. TI Withanawasam of Faculty of Medicine, was appointed as the Secretary of National Task Force for Patient Blood management (PBM) SL, Chair - Guideline Committee Matrix measurements of PBM, Member of Guideline Committee – Protocol derived audits on PBM and Member of the clinical working party of International Society of Blood Transfusion.
- Dr. WMID Nakkawita of Faculty of Medicine, was appointed as a Reviewer for research proposals submitted to Education, Training and Research unit at Ministry of Health 2023 and Reviewer of the Sri Lanka journal of infectious diseases, Member of the technical working group of National Laboratory Information Management System (NLIMS) project, Life member Vaccine forum of Sri Lanka and Council member for 2023/2024 of Sri Lanka College of Microbiologists.
- Brig (Prof) P T R Makuloluwa of Faculty of Medicine was appointed as Council Member - College of Anesthesiologists & Intensivists of Sri Lanka and Member of the Editorial Board - Sri Lankan Journal of Anesthesiology (SLJA).
- Dr. IUK Mudalige of Faculty of Medicine, was appointed as a Member of the Sri Lanka College of Psychiatrists.
- Ms. MKOK De Silva of Faculty of Medicine, was appointed as a Member of American Psychological Association, Member of Sri Lankan Psychological Association and Dissertation supervisor and Accredited Lecturer in the MSc in Clinical and Health Psychology programme conducted by University of West London.
- Capt (E) DS Bogahawatte of Faculty of Engineering, was appointed as a member to the skills development sub- committee of the Marine & Offshore Services Sector of Sri Lanka Export Development Board.
- Dr. RP Kumanayake and Dr. NK Gunasekara of Faculty of Engineering, were appointed as members of the Professional Affairs Committee 2023/2024 of the Institution of Engineers, Sri Lanka.
- Dr. TWKIM Dias of Faculty of Engineering, was appointed as the Chair and Council Member of Land Transport Sectional Committee 2023/2024 of the Chartered Institute of Logistics and Transport (CILT) Sri Lanka.
- Dr. NS Miguntanna of Faculty of Engineering, was appointed as a member of the Institute of Environmental Professionals Sri Lanka (IEPSL).
- Dr TA Madanayaka of Faculty of Engineering, was appointed as the Secretary of the Sri Lankan Rock Mechanics and Engineering Society.

- Dr ASM Mendis of Faculty of Engineering, was appointed as the Vice President of the Section C, Sri Lanka Association for the Advancement of Science.
- Dr. US Rahubadde of Faculty of Engineering was appointed as a Forum member, Member of Annual Conference Committee, Member of Membership Committee, Member of Publication Committee, Member of Education and Human Resource Development Committee and a Member of Constitutional Amendments Committee of Institute of Physics, Sri Lanka.
- Dr. (Mrs.) RMNT Sirisoma of Faculty of Management, Social Sciences and Humanities was appointed as the President of the Chartered Institute of Logistics and Transport (CILT) Sri Lanka for 2023/2024, appointed by HE the President of Sri Lanka to serve on the jury to evaluate Presidential Awards for Inventions for locally patented inventions which were granted in 2022 as per the terms of sub-section 11(2) of the Sri Lanka Inventors Incentives Act No. 53 of 1979, designated as an expert member of the Sri Lanka Railway Restructuring Committee by the Presidential Secretariat and appointed as a member of the Railway Fare Policy Committee by the Ministry of Transport.
- Mr ARN Silva of Faculty of Allied Health Sciences, was contributed to develop the module outline for BMS programme at SLIIT.
- Dr CB Ranaweera of Faculty of Allied Health Sciences was appointed as an External Module Evaluator for MLS Degree Programme at the Open University Sri Lanka.
- Dr WM Ediri Arachchi and Mr HKA Dharmasiri of Faculty of Allied Health Sciences were appointed for the Expert Panel - Radiography and Radiotherapy of Sri Lanka Medical Council and members of Curriculum Development Board-Radiography and Radiotherapy of the Open University of Sri Lanka.
- Mr. SADCS Senavirathna and Ms. GAD Perera of Faculty of Allied Health Sciences were appointed as members for the Subject Expert Panel of Ceylon Medical College Council for 3 years.
- Dr. B Hettige, of Faculty of Computing, was appointed as the President of Sri Lanka Association for Artificial Intelligence.
- Dr. (Mrs) DU Vidanagama of Faculty of Computing was appointed as the Secretary, Sri Lanka Association for Artificial Intelligence and a Judge Panel member of BestWeb.lk.
- Dr.ADAI Gunasekara of Faculty of Computing was appointed as member of the Curriculum Development Committee at the BCAS Campus.
- Dr. W. Seneviratne of the Library was appointed as a member to the Board of Directors at the National Library Services Board and appointed as a member of the drafting committee for the National Library Policy.

2.5 Physical Education

In order to develop comradeship and leadership among Officer Cadets, Police Student Officers and Day Scholars, the University conducts Physical Education and offers many indoor and outdoor sports such as athletics, cricket, volleyball, netball, basketball, table tennis, squash,

badminton, rowing, soccer, baseball, handball, powerlifting/ weightlifting, hockey, tennis, karate, swimming, boxing, rugby, air rifle and chess. In addition, most of the facilities required for engaging in sports are provided. They include tennis courts, basketball courts, cricket grounds, hockey & rugby fields, soccer grounds, badminton courts, volleyball courts, basketball courts, netball courts, swimming pools, cricket turfs, squash courts, and gymnasiums with well-equipped powerlifting and weight lifting equipment and machinery. KDU also provides training in martial arts and has a fully equipped rowing team representing faculties and also organizes inter-faculty competitions for undergraduates to develop amity among the faculties.

The Sports section is responsible for conducting physical education, sports events and recreational activities to uplift the physical and mental condition of the University students. Inter-Faculty Sports Championship is organized to enhance the physical and mental conditions of the lecturers and students.

2.5.1 Achievements in Sports

After having considered the importance of physical and mental fitness, strength and capability in service life, all Officer Cadets are encouraged to take part continuously in sports and drill as conducted during previous years. It was made mandatory for Officer Cadets to actively participate in, at least one team sport while being in the University. The Officer Cadets and Day Scholars are encouraged to take part in the games providing all facilities required for the same.

The Sports Officer is in-charge of organizing above mentioned games. The matches are played against other Universities and clubs in order to have a close interaction and to give the Officer Cadets and Day Scholars exposure to other Universities and outside organizations. Achievements in Sports during the year 2023 are as indicated below:

KDU/National/International Level Performance - 239



2.5.2 Colour's Night

Celebrating and honouring the achievements of 223 sportsmen and sportswomen for their exceptional performance in sports during the year 2022, General Sir John Kotelawala Defence University ceremonially conducted its “Colours Nite - 2022” on 12th December 2023 at the Auditorium of Faculty of Graduate Studies of KDU. General SHS Kottegoda (Retd) WWV RWP RSP VSV USP *ndc*, the Chancellor of KDU graced this historic event as the Chief Guest.

KDU Colours were awarded for 15 sports events including Athletic, Swimming, Power lifting, Hockey, Table Tennis, Cricket, etc. Day Scholar GEV De Silva won the award as the Best Sportsman.

The event was organized as a magnificent evening of recognizing the talents and determination manifested by the military and civilian undergraduates in uplifting the university to the crest and encouraging them to enhance their sporting talents and elevate them to higher levels. Further, KDU certificates were awarded in appreciation of the valuable contribution to KDU's promotion

of sports by the coaches of the respective sports. This event signifies the collective effort of all involved in uplifting sports at KDU.

2.6 Recruitment of Academic and Academic Support Staff

The University was able to recruit 46 Academic Staff members (permanent) and 08 Academic Support Staff members (permanent) during the year 2023 to meet the demand created by expansion of the University.

Table 14

	2023	2022
Academic Staff	46	30
Academic Support Staff	08	07
Total	54	37

2.7 Corporate Social Responsibility (CSR) Projects

- IMechE Student Chapter has organized a Career Guidance and Arduino Workshop at Hanwella Rajasinghe Central College on 26th October 2023.
- IMechE Student Chapter has organized a Empowering Students to Choose a Future in Engineering and Electronics at Zahira College in Maradana on 21st February 2023.
- The buildings of Pahala Madampella School, Gampaha were renovated, a leadership program was organized for the students of the school and a workshop was conducted for O/L students under the “Athwela” Outreach Project, organized by the Department of Civil Engineering.
- Blood donation campaign organized by the RAeS Student Chapter was held 26th April 2023 at KDU, assisted by the staff of the University Hospital KDU.
- Addressing the water security of Sri Lanka, water forum on ‘Implementing Brackish Water Reverse Osmosis (RO) plants to combat chronic kidney disease’ was conducted on 21st July 2023 by the Department of Marine Engineering.
- Intake 39, Social Sciences students on September 23rd, 2023, a charity service project was organized to benefit 55 primary school students at Thalkote Primary School in Sigiriya, Dambulla.
- The Department of Languages conducted the project at Janajaya Vidyalaya in Moratuwa aimed at motivating school children to consider pursuing Higher Education.
- Organized a book donation programme for Janajaya Vidyalaya, Moratuwa, donating 200 books and conducting educational sessions under the theme 'Joy of Reading.'
- Mrs. TD Kothalawala in the Department of Languages led the project at the 'Sri Jinananda' Children's Orphanage, encompassing the organization of various activities and the provision of essential items to support and uplift the children residing there.

- Demonstrated affection, concern, and assistance to youngsters at the 'Samadhi Child Development Centre' in Mallehewa, Veyangoda, utilizing diverse activities customized for various age groups. Mrs. CJ Kothalawala in the Department of Languages spearheaded the project.
- Dr. (Ms.) BDK Anandawansa, from the Department of Languages, spearheaded the refurbishment of a classroom at a Deaf School in Rathmalana. The unveiling coincided with the school's 'English Day.'
- Mrs. HMGD Herath and Ms. EE Malavithanthri, along with the BA in TESOL Intake 39, arranged an English Language improvement camp for students at Kandawala Vidyalaya.
- Mrs. HMGD Herath and Ms. EE Malavithanthri, together with the BA in TESOL Intake 39, coordinated an English Language improvement camp for students at St. Sebastian Girls' School.
- Mrs. HMGD Herath and Ms. EE Malavithanthri conducted two workshops on "Dyslexia and Inclusive Practices among School Teachers." These workshops took place at the Zonal Education Office in Piliyandala and the Zonal Education Office in Kalutara.
- Mrs. TD Kothalawala spearheaded a project at Davit Jayasundara Elder's Home in Pallemulla, demonstrating compassion towards elderly residents. The initiative encompassed sharing experiences, providing entertainment, and offering lunch alongside essential supplies to the residents.
- To mark the World Radiography day, Intake 37 students of Department of Radiography, were donated essential needs to the "Rehabilitation home for differently abled" which is located at Ambanpitiya, Kegalle.
- Enhanced the IT Application of Lady Ridgeway Hospital for Children. This project was organized by the Faculty of Computing.
- Ms. PRD Wijesinghe, organized a series of workshops for grade 10 and 11 students in Mo/Kiriibbanwewa Bandaranayaka M.V. with Intake 38 IT/IS undergraduates.
- Dr. S Adhihetty, Visiting Lecturer with Ms. KD Madhubhashini, Temporary Instructor – & Ms. DMTN Jayawardhana, Temporary Instructor, organized a workshop for grade 10 and 11 students in Kandawala Maha Vidyalaya with Intake 40 DBA undergraduates to raise awareness on the importance of Vocational studies & training after their O/L Examination.
- Mr.WAAM Wanniarachchi and Ms. D Gunasekara organized a workshop students at Sooriyawewa National School to raise awareness on the importance of computer literacy to foster SDGs.
- A/L technology stream textbooks were donated to Gnanodaya Maha Vidyalaya, Kalutara as part of the book donation program to help the GCE (A/L) Technology stream students by Prof Prasanna Premadasa the Dean of the Faculty of Technology of General Sir John Kotelawala Defence University.
- A beach clean-up event at Mount Lavinia Beach was held on 16th July 2023 as part of another CSR activity by the TechnoWiz Club.

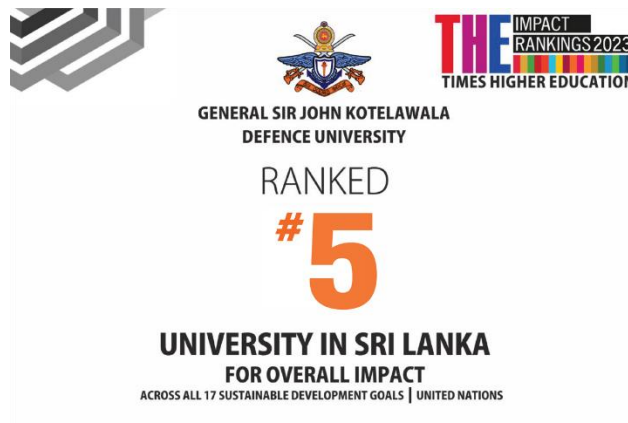
- The Faculty of Technology was invited to an event organized by the Methodist College Colombo on 14th June 2023 to educate students about the higher education opportunities available to them after GCE A/L.
- The Technowiz Club of the Faculty of Technology held an educational camp at Palapitiyagoda K.V on 06th December 2023 for G.C.E O/L students and primary level students.



2.8 Global Ranking

2.8.1 Times Higher Education Impact (THE) Ranking





In Sri Lanka's pursuit of achieving the UN's 2030 Sustainable Development Goals (SDGs), a collaborative effort is crucial. As a leading higher education institution KDU is actively contributing. Demonstrating its commitment to aligning its mission with the government's SDG-driven initiatives, KDU has demonstrably made a positive impact in several key areas.

KDU has secured the top position in Sri Lanka for Quality Education (SDG 4) in 2023, highlighting its dedication to providing exceptional learning experiences. Recognizing the vital importance of gender equality, KDU has consistently fostered an inclusive academic environment, earning the title of the best higher education institution in Sri Lanka for promoting gender equality and empowering female students (SDG 5). This commitment extends beyond the classroom walls, as KDU has also emerged as the country's leading educator in addressing inequalities (SDG 10) within and among its student body.

KDU's dedication extends beyond its academic sphere. The university actively collaborates with local communities to tackle the challenge of Clean Water and Sanitation (SDG 6) by maintaining water bodies both within and surrounding the campus, positively impacting over 2,000 individuals. Deeply committed to this ongoing journey, KDU continues to contribute collectively, paving the way for a more sustainable future for Sri Lanka. Through its unwavering commitment to the SDGs, KDU serves as a leading example of how higher education institutions can play a vital role in driving positive societal change.

2.8.2 THE Award Asia 2023



In a historic first for Sri Lanka, KDU has been shortlisted for the prestigious "Leadership and Management Team of the Year" award at the Times Higher Education (THE) Awards Asia 2023. This selection, out of a record-breaking 700 entries from universities across Asia, acknowledges KDU's continuous pursuit of excellence and its leadership's dedication to shaping future generations. Widely known as the "Oscars of higher education," the THE Awards Asia celebrate outstanding leadership and institutional performance, making this recognition a significant achievement for KDU. Notably, the competition was high this year, with strong entries from renowned universities.

2.8.3 Recognition from Australian Council of Healthcare Standards International (ACHSI).



In a significant achievement for Sri Lanka's state healthcare system, University Hospital General Sir John Kotelawala Defence University (UHKDU) has become the first state hospital to be

recognized by the Australian Council of Healthcare Standards International (ACHSI). This prestigious recognition, bestowed for three years until 2026, signifies UHKDU's commitment to upholding the highest standards of patient care and safety. Notably, UHKDU is the only Sri Lankan hospital accredited under the latest edition (EQuIP 7) of ACHSI's rigorous quality and improvement program, demonstrating its adherence to cutting-edge international best practices. This achievement underscores UHKDU's position as a leading teaching hospital, dedicated to providing exceptional healthcare services and setting a new benchmark for the state healthcare sector in Sri Lanka.

2.9 Quality Assurance

The University established the Centre for Quality Assurance (CQA) in 2019 replacing the existing Internal Quality Assurance (IQAU) to further enhance and strengthen quality assurance activities in accordance with the recommendations of the UGC Circular No. 09/2019, titled 'Further Strengthening of Internal Quality Assurance Systems in Universities and Higher Educational Institutions. The CQA is headed by a Director. The Director of CQA is also invited to attend the UGC Standing Committee on Quality Assurance as an observer and has participated in seven (07) meetings out of eight in 2023.

The Senate Standing Committee on Quality Assurance (SSCQA-KDU) chaired by the Vice Chancellor has been established with approval of the Board of Management on recommendation of the Senate and regular meetings are held every 2-3 months where policy decisions are taken, and monitoring of QA matters takes place. The composition of the SSCQA is in accordance with the UGC Circular No 09.2019.

The University has also established functional Internal Quality Assurance Cells (IQACs) in all faculties and the library. Terms of Reference for each IQAC has been developed and approved by the Faculty Boards. The SSCQA after deliberation has also recommended to establish IQACs in every Affiliated Military Training Institutes where degree programmes are being conducted, and the degree certificates are awarded by KDU.

In recognition of the importance of staff development and capacity building to fully integrate a quality culture and implement quality assurance several training programmes/workshops have been conducted in 2023.

2.9.1 Recommendations made by the Senate and approval granted by BOM regarding new degree programmes and revision of Curricula

Faculties of the University are engaged in revision of degree programmes implemented by them to improve their standards by benchmarking with national/international standards as defined in the Sri Lanka Quality Assurance Framework (SLQF) and Subject Benchmark Statements (SBS), local and global accreditation authorities and the industry. The following new, amended and revised degree programmes were finalized during the year under review and necessary

recommendations were obtained from Faculty Curriculum Development Committees, Department Industry Consultation Boards, Faculty Internal Quality Assurance Cells and approval of the CQA appointed QA review panel prior to recommendation for approval by the Senate and Board of Management. The process has been recommended by the SSCQA and approved by the Senate.

Table 15

Sr No.	Faculty	Name of the degree Programme	Date of Senate Recommendation
01	FGS	Postgraduate Diploma in Advanced Military Studies	16 th January 2024
		Postgraduate Diploma in Military Studies	16 th January 2024
02	FOM	Fall-back qualifications	13 th December 2023
		i.Diploma in Human Biology	
		ii.Higher Diploma in Human Biology	
		iii.Bachelor of Science in Health Science	
03	FOE	Revisions to module descriptors of 09 undergraduate degree programmes based on IESL recommendation	16 th January 2024
04	FBESS	Bachelor of Science Honours in Property Management & Investment (new)	
05	FOC	Master of Science in Computer Science (new)	15 th August 2023
		Amendments to the Bachelor of Science data Science & Business Analytics	16 th January 2024
		Major revisions to 03 undergraduate degree programmes are under discussion and pending	
06	FOT	BBST (Hons) in Applied Biotechnology	13 th December 2023
		BT(Hons) in Information and Communication Technology (Revised Curriculum)	13 th December 2023

2.9.2 Quality Assurance activities conducted by the faculties

Table 16

Sr. No.	Faculty	Title of the Activity
01	Defence & Strategic Studies	Officers Training Day
02	Medicine	Hybrid CME Activity- Bespoke your CME-Dr Dilip Visvanathan FRCOG
		Hybrid CME Activity- Choosing the right digital tools for teaching the alpha generation - Dr Faiz Marikar
		Hybrid CME Activity- Integration of Simulation to Postgraduate Medical Education - Dr Kirana Arambage
		Hybrid CME Activity- Challenges faced trekking in the Himalayas - Dr Aruna Fernando
		Advanced Surgical Skills for Exposure in Trauma (ASSET) 2-day skills development course of the American College of Surgeons held as part of KDU IRC 2023
		Pre-Congress Workshop- Military Surgery (jointly organized by KDU with Ambroise Pare Military Surgery Forum
		Hybrid CME Activity- Parenting Skills for Modern Kids-Prof Miyuru Chandradasa
		Hybrid CME ActivityOSA Is it a disease? - Dr Bimantha Perera
03	Engineering	Workshop on Students' performance evaluation in module levels (formative and summative). Methods and tools for such analysis was explained in the workshop with hands on activities.
		Workshop on calculation of staff workload and their work norms as per the proposed policy at KDU. The process was simplified with the developed spreadsheet.
		An IQAC Quality Audit was conducted on the preparation and maintaining documentations for Washington Accord Recognition (IESL). A day-long activity involved with Department Head and Staff. It is also a training programme for junior members of the IQAC to build their capacity.
		Arranged cluster wise discussion of structuring the proposed changes by IESL in recognized engineering degree programmes. A joint activity with Academic Development and Planning Committee (ADPC) of Faculty of Engineering.

		A IQAC Quality Audit was conducted on the preparation and maintaining documentations for Washington Accord Recognition (IESL). A day-long activity involved with Department Head and Staff. It is also a training programme for junior members of the IQAC to build their capacity.
		A IQAC Quality Audit was conducted on the preparation and maintaining documentations for Washington Accord Recognition (IESL). A day long activity involved with Department Head and Staff. It is also a training programme for junior members of the IQAC to build their capacity.
04	Management, Social Sciences and Humanities	Preparing for the Programme Review
		Half a day Staff Development Programme- Mindfulness
05	Computing	Workshop - Location-based Services and Multimedia Cartography
06	Technology	The SOP for “Peer Observation”
		Discussion on the Procedures for Conducting Examinations
		The SOP for “Student Mentoring”
		Workshop on Virtual Reality Technologies conducted by Orel Corporation
		Workshop on Virtual Reality Technologies conducted by Orel Corporation
		Introductory session “Teaching & Learning” – for FOT academic staff

2.10 Research Activities

KDU has placed a considerable weight on Research Activities of both staff and students in order to generate a conducive research culture by extending research grants. For the first time in Sri Lanka KDU has appointed a Dean on Research and Development to strengthen the Research Culture. KDU has initiated several actions to promote research while commercializing some of those findings through a separate entity called Institute for Combinatorial Advanced Research & Education (KDU CARE).

2.10.1 Research Grants

In year 2023, KDU provided 15 Research Grants, worth of Rs. 19.6 Mn, spent Rs. 195,281.00 for participation of conferences and spent Rs. 2 Mn for publications in High Impact Journals.

Financial assistance provided to promote research and development activities of KDU academic staff in the year 2023 are indicated in comparison to what was offered in 2019, 2020, 2021 and 2022.

Table 17

Year	Funding for participation in Conferences	
	Number of events	Total budget spent
2019	7	Rs. 522,721.83
2020	2	Rs. 112,000.00
2021	15	Rs. 215,129.38
2022	16	Rs. 442,815.10
2023	12	Rs. 195,281.00
Year	Funding for Research Grants	
	Number of grants	Total budget spent
2019	-	-
2020	15	Rs. 21,705,550.00
2021	25	Rs. 36,751,334.34
2022	19	Rs. 30,150,825.40
2023	15	Rs. 19,695,940.00
Year	Funding for publication in High Impact Journals	
	Number of papers	Total budget spent
2019	-	-
2020	3	Rs. 354,804. 00
2021	11	Rs. 2,589,467.95
2022	05	Rs.1,982,547.02
2023	08	Rs. 2,052,759.05

2.10.2 Total Publication Output during the Year (Faculty/Section Wise)

Table 18

Faculty	Publication Type			
	Index Journals	Non-Index Journals	Conference Full Papers	Conference Abstracts
Faculty of Defence & Strategic Studies	-	-	-	20
Faculty of Medicine	30	08	-	25
Faculty of Engineering	10	-	25	-
Faculty of Law	-	02	10	-
Faculty of Management, Social Sciences & Humanities	02	05	15	-
Faculty of Computing	02	-	20	-
Faculty of Allied Health	24	08	-	20

Sciences				
Faculty of Built Environment & Spatial Sciences	03	03	10	-
Faculty of Technology	-	-	08	-
Faculty of Criminal Justice	-	-	07	-
KDU-CARE	04	04	-	15
Library	-	-	-	03
SDC	07	01	-	-
Total	82	31	95	83

2.10.3 Publication Output during Last 05 Years (2019-2023)

Table 19

Type of publication	2019	2020	2021	2022	2023
Journal Articles	35	64	107	112	113
Conference Proceeding Full Papers	20	152	226	156	95
Conference Proceeding Abstracts	173	77	171	114	83
Total	228	293	504	382	291

2.11 Patents, other Inventions, and Achievements of Students

- SL Seneviratne, BCJ De Zoysa and AMSE Senarathne, Mechatronics Engineering Students of Intake 36, were became 2nd Runner-up at the Manamperi Awards, Sri Lanka Association for the Advancement of Science.
- MSM Marshad (Mechatronic Engineering) and DDNL Daluwatte (Mechanical Engineering) students of Intake 37, has won the University Category 3rd Place at the CAD EAGER 2023 Competition at TECHNO Exhibition organized by the IESL.
- APDV Jayathilake and BRPDA Boraluwa, students of Intake 37 of Mechanical Engineering, have won the University Category 6th Place at the CAD EAGER 2023 Competition at TECHNO Exhibition organized by the IESL.
- WRU Fernando, a Day Scholar of Intake 36 of the Department of Mechanical Engineering, has won the Merit Award at the Most Outstanding Undergraduate Energy Research 2023, organized by Sri Lanka Energy Managers Association.

- SSR Codippily, a Mechatronic Engineering Officer Cadet of Intake 37, has won the 3rd Place at Inter University Football Championship (USports 2023).
- Sub Lieutenant SH Madanayaka (NRE 4302), a Mechanical Engineering Officer Cadet won the Sword of Honour for the best All-Round Performance of Intake 36 at the General Convocation 2023.
- Yehan Rajapakse, a graduate of intake 36 of the Department of Civil Engineering, has received a full scholarship to pursue a direct PhD in Civil Engineering at the University of New South Wales, Australia.
- The team from KDU emerged as Champions in National Rounds of the Henry Dunant Memorial Moot Court Competition 2023 on International Humanitarian Law and Chandrika Manamendra has won the Best Speaker award.
- The team from KDU emerged as both Championship and Runners-Up Trophies of the Constitutional Law Moot organized by the University of Colombo, 2023 and Chandrika Manamendra won the Best Speaker award and Milinda Randeniya has won the Best Speaker award.
- BALB Miyulasinee of Faculty of Allied Health Sciences has won the Sharpshooter achievement (90%) at the Inter University Shooting Competition 2023 - BB Pistol women category.
- IDSNB Gunawardena of Faculty of Allied Health Sciences, has won the 3rd place at the Asian Classic Powerlifting Championship, 2nd place at the Shakthi National Powerlifting Championship, 1st place at the Junior National Powerlifting Championship and 1st place at the National Powerlifting Championship.
- Ms. IDNSB Gunawardena, a Day Scholar at the Faculty of Allied Health Sciences, represented Sri Lanka at the Asian Weightlifting Championship 2023 and won the third place in the overall tournament.
- Three Officer Cadets of KDU were able to win two Silver Medals and one Bronze Medal at the Indian Open Karate Tournament. More than 2500 contestants representing 5 countries were participated to the Tournament.
- Rowing team of KDU was able to win three Silver Medals and two Bronze Medals representing Sri Lanka at the Varsity Boat Race 2023 held in Malaysia. Contestants of Universities representing 07 countries were participated to the Tournament.

2.12 Staff Development

The Staff Development Centre (9) has been given the mandate to design and implement staff training programmes for both academic and non-academic staff of the University. In addition to SDC, the Centre for Quality Assurance and KDU Helpline assist in staff training activities. The Staff Development Centre of General Sir John Kotelawala Defence University conducted the following workshops and training programmes during 2023.

Table 18

Sr. No	Title	Target group	Date held/Duration
01	Customer Care	Library Staff & other Interested Parties	18.01.2023
02	General Administrative matters - 1 st Brown Bag session	Academic Staff	18.01.2023
03	Orientation Programme 2023	Academic Staff & Non Academic Staff	23.01.2023 to 27.01.2023
04	Introduction to Chinese Language	Academic Staff	30.01.2023
05	Dress Code	Non Academic Staff	31.01.2023
06	Mentoring 1	Academic Staff	07.02.2023
07	Labour Law	Academic Staff	08.02.2023
08	How to conduct Preliminary & Formal Inquiry		08.02.2023
09	E-filing & E-Calendrers workshop	Administrative Staff & Management Assistants	09.02.2023
10	Examination rules and regulations – 2 nd Brown Bag session	Academic Staff	21.02.2023
11	How to Make a good question paper	Academic Staff	27.02.2023
12	How to use an interactive board	Academic Staff	27.02.2023
13	Marking of Dissertations	Academic Staff	07.03.2023
14	Management and Administration – 3 rd Brown Bag session	Academic Staff	15.03.2023
15	Efficiency Bar Examination - Ranaviru Seva Authority	Ranaviru Seva Authority - Staff members	17.03.2023
16	Academic & Personal Counselling	Academic Staff	20.03.2023
17	English Programme	Management Assistant	22.03.2023 to 12.07.2023
18	Maintaining Lab Equipment & Lab Safety Management	Technical Officers, Lab Attendant	28.03.2023
19	Curriculum Development	Academic Staff	17.04.2023
20	Business Writing	Administrative and	26.04.2023

		Management Assistants	
21	How to develop a blog word press	Academic Staff	27.04.2023
22	Documentation & Filling Procedure	Management Assistants - FOCJ	02.05.2023
23	Art & Science for a good presentation	Academic Staff	08.05.2023
24	Ms Word & Ms Excel	Non Academic Staff	11.05.2023
25	Tamil Programme	Non Academic Staff	16.05.2023 to 31.10.2023
26	Counselling	Academic Staff	19.05.2023
27	Positive thinking and workplace Etiquette	Minor staff	01.06.2023
28	Positive attitude & motivational programme	Karyala Karya Sahayaka	15.06.2023
29	Procurement Procedure	Academic & Administrative Staff	27.06.2023
30	Work life balance	Non-academic staff	06.07.2023
31	Refrigeration and Air Conditioning Installation Technology	Non-academic staff	20.07.2023
32	Mentoring, Beliefs and Myth	Academic	25.07.2023
33	Internal Auditing Procedures of Public Sector	Academic Staff	27.07.2023
34	Road Safety & Management of Road Rage	Drivers	29.07.2023
35	KDU Institutional Repository	Academic	16.08.2023
36	Plumbing Technology	Plumbers (maintenance staff)	24.08.2023
37	Electrical Technology	Electrician s	21.09.2023
38	How to register as a Taxpayer and obtain the TIN number	Academic and Administrative Staff	25.09.2023
39	Mastering Turnitin: A Comprehensive Guide to Proper Usage	Academic Staff	27.09.2023
40	Turnitin Webinar	Academic Staff	10.10.2023

41	Mentor-Mentee Awareness Session – FOT	Academic Staff	18.10.2023
42	Management Assistants Promotion Exam	Non-Academic Staff	20.10.2023
43	Systematic Review	Academic Staff	31.10.2023
44	Scaffolding Assignments	Academic Staff	01.11.2023
45	Preservation of Library Materials	Library Staff	09.11.2023
46	Gender Equality and Equity Awareness	Academic Staff	27.11.2023
47	AI – Enhanced research and Publication Strategy: leveraging Bibliometric Tools for academic success	Academic Staff & Library Staff	28.11.2023
48	Anthropology Research	Academic Staff	05.12.2023

2.13 Infrastructure Developments

During the year under review the University was able to complete four (04) main construction projects. Construction projects of Faculty of Management, Social Sciences and Humanities building and Faculty of Law building project are about to complete. The physical progresses of those projects are 95% and 85% respectively.

Table 19

Sr. No	Name of the project	Actual cost with fluctuation (Rs.)	Physical completion
01	Construction of Faculty of Law building	618.31 Mn	85%
02	Construction of Faculty of Management, Social Sciences and Humanities building	628.08 Mn	95%
03	Female Accommodation building – Werahera	404.74 Mn	100%
04	Expansion of Headquarters building	162.89 Mn	100%
05	Female Accommodation building – Sooriyawewa	177.58 Mn	100%
06	Male Accommodation building – Sooriyawewa	177.95 Mn	100%



2.14 Information and Communication Technology (ICT) Services

The Centre for IT Support and Development Services (CITS & DS) which is chaired by a Director provided following IT related services & support to the University during the year under review.

Table 20

Sr. No.	Project	Purpose / Outcome	Cost Involved	Current Status & Expected Date of Completion
System Development Projects				
01	Foreign Students Enlistment System (Direct Enlistment)	Manage the data of foreign students. Add student personal details, educational information, upload provided Documents / upload Photo.	In-house development	Completed
02	Foreign Students Enlistment System (Through Agent Portal)	Facility to register agencies. View agency details by KDU admin. Automated approval process. Add student personal, educational information, upload documents & Photo.	In-house development	Completed
03	Exam Results Management System (ERMS)	Provide automated system for exam results management and generating reports for Faculties, Departments and Exam Division - KDU	In-house development	Implemented and On - going on Beta Testing phase.
04	Research Database	Provide real-time oversight of the entire research program and streamlines reporting, automates workflows, and eliminate paper forms.	In-house development	Completed
05	Library Past Paper System	Management of the KDU Library's Past Paper collection. Making past papers available for download.	In-house development	Completed
06	e-Library System / FGS e-Book System	Management of the e-Books. Making e-Books available for download.	In-house development	Completed
07	Student Feedback System	A feedback mechanism for students to contribute insights on teaching quality	In-house development	Completed
08	Venue Management System	A comprehensive system to manage event venues and scheduling.	In-house development	Completed
09	Online Certificate Request System.	A platform to request certificates for students.	In-house development	Completed
10	Document Management System for Institutional Review	Developing efficient document storage, retrieval and management for enhanced administrative processes	In-house development	Completed
11	Transcript Generate System	Automated transcript generation to expedite administrative procedures	In-house development	Completed

12	Head Count Tracking System with Other Features	Tracking daily head count of students and staff.	In-house development	Obtaining end user requirement is in progress
Web Development Projects				
13	Regular website updates/maintenance	Updated KDU main website and all faculty/ section websites (75 websites)	In-house development	Completed
14	Developing new websites	Developed 10 new websites. (07 sites for FOE, 01 for Sustainability Development Goals, 01 for Staff Data Base, 01 for content replacement of KDU Main web site)	In-house development	Completed
15	Revamp websites	Revamped 09 websites	In-house development	Completed
16	Staff Profile Database	Manage staff profiles for web updates	In-house development	Completed
17	Migrated the new web hosting service	Enhance website speed and responsiveness. Accommodate increased website traffic and demand	\$359 (for 24 months)	Completed
18	Actions taken for web ranking	Purchase Ahref tool and fix the issues against the KDU website	\$99	Completed
Network and Infrastructure Development Projects				
19	Establishment of New Fiber connectivity	New Fiber Cable was laid to Main Gate and Log section via HQ Building to provide internet connectivity	LKR 0.85M	Completed
20	Establishment of New Fiber Line connectivity	New Fiber Cable was laid from the Server Room – HQ Building to FOM, FOL & FMSH to provide indoor LAN and Wifi connectivity		in-progress
21	Renewal of Firewall	Protect Local Area Networks, protect servers, monitor network traffic, prevent virus attacks and hacking	LKR 1.5 M	Completed
22	Purchasing of Virus Guard	Detecting, blocking and removing viruses, malware and ransomware	LKR 2 M	in-progress
23	Wi - Fi Project	Provide Wi-Fi facilities for academic staff as well as students		95% has been completed

24	Repair IT Equipment and provide Networking Facilities.	Repaired Desktop Computers and Laptop Computers of KDU. Installed LAN, WI-FI, CCTV facilities and respective services	Included repair & installation costs	in-progress
Staff Development Activities				
25	Ms Excel Workshop	Conducted in order to improve computer literacy among academic Staff members who have followed the CTHE programme and Non-academic staff members in KDU	Resource Person – Ms. TA Rupasinghe	Completed
Teaching Activities				
26	Certificate Course in Information Technology	Conducted Certificate Course in Information Technology-Batch XXII	Conducted by Instructors at CITS & DS	Completed
27	Diploma Course in Information Technology	Conducted Diploma in Information Technology – Batch XXI	Conducted by Instructors at CITS & DS	Completed
28	Awareness Program on Learning Management System (LMS)	Handling of students’ materials; admin part and conduct LMS training and updates	Internally Administered by Instructors	Completed
Other developments/projects				
29	Providing Media & IT platform for the IRC - KDU	Handled/provided all the IT & media assistance for 16 th IRC KDU 2023	LKR 4,350,000.00	Completed
30	Establishment of a Wi-fi solution for KDU	New Wi-Fi solution established based on the expiry of the contract period as well as the existing network equipment	LKR 120 M	Completed
31	Establishing a Disaster Recovery (DR) Site	Conducted the feasibility study by the appointed committee.	LKR 10 M	Planning stage
32	Human Resource Management Information System (HRMIS)	Automate the HR Management operations.	LKR 30 M	Obtaining end user requirement completed
33	Enterprise Resource Planning (ERP) System	Automate all the main operations of KDU and integrate all the above systems to improve the efficiency and accuracy of administrative work, on single platform.		Planning stage completed

2.15 Career Guidance and Counseling

The Career Guidance Unit of General Sir John Kotelawala Defence University which is chaired by a Director carried out following activities during the year:

Career Guidance Programmes conducted in 2023

Table 21

Month	Faculty	Action	KPI	Remarks
January	FDSS	Viva to Evaluate internship performance of Intake 37 (Two faculty member & one expert from the industry) Finalize marks of the Intake 37 students	Number of Participants	All Students of Intake 37
	FMSH	- CV development - Communicating effectively		100 Students
	FAHS	CV writing skills development Workshop		More than 100
	FBESS	Annual workshop to guide students to prepare architectural portfolio		More than 100
	FOC	- Technical Workshop Series - Personal Branding Workshop - CV writing skills development Workshop - Entrepreneurship Awareness Programme		More than 100
	FOT	Industry Guest Lecture 01		More than 100
February	FOL	Training Programme for Internship	Number of Participants	More than 150
	FMSH	- Critical Thinking - Maintaining physical fitness for work life		175 students
	FAHS	Dry Needling Workshop for Beginners (for Physiotherapy Students)		
	FOC	- Entrepreneurship Awareness Program - Job Market awareness programme		150 Students
	FOT	Industry Guest Lecture 02		All Students of Intake 38
March	FDSS	Workshop for intake 39 & 40 on importance of skills & attitude development	Percentage of participants	75 %
	FOE	Workshop on Writing Emails		
	FOL	Guest Lecture on Career Awareness		

	FMSH	• Writing Emails		
	FAHS	• Job Interview preparation workshop		
	FBESS	• Role of an architect in international Practice - Online webinar	Percentage of participants	75 %
	FOC	• Job Interview preparation workshop • Career Fair • Entrepreneurship Development programmes		100%
	FOCJ	• Round Table Discussion on "Importance of Body Language in Communication"	Number of Participants	More than 100
April	FOM	• Career Guidance symposium		More than 100
	FOL	• Webinar on Emotional Intelligence and Positive Thinking		More than 100
	FMSH	• Working Culture • Job interviews	Number of Participants	More than 50
	FAHS	• Research Writing Support Workshop I		More than 50
May	FOL	• A Pilot survey on Career pathways of KDU Law Graduates	Percentage of participants	50%
	FMSH	• Dress to the profession • Work ethics • Career Fair		100%
	FBESS	• "Implementation of Modern Surveying Techniques to be a Professional Surveyor"	Number of Participants	More than 100
	FOCJ	• Practical Session on "Stress Management in Examination Period"		100 students
June	FDSS	• FDSS faculty meeting on finalizing internship for students of intake 38 - Issue studentship letters to students of Intake 38	Number of Participants	More than 75
July	FOL	• Guest Lecture on How to maintain Social Communication, Formal Communication and Client Base	Number of Participants	50 Students
	FMSH	• CV development		100 students
	FAHS	• Dry Needling Workshop (for Physiotherapy Students)		100 Students

	FBESS	• Guest lecture/workshop on ICT skills for professionals		50 Students
	FOC	• Technical Workshop Series • Entrepreneurship Development programmes. • Conducting a session to be aware of the business proposal writing with coordination of the industry.	Number of Participants	100 students
August	FOL	• Skill Development Workshop - Using LinkedIn and other Social Media	Number of Participants	More than 50
	FMSH	• Maintaining physical fitness for work life		75 Students
	FAHS	• Research Writing Support Workshop I		All Students
	FOC	• Technical Workshop Series • Entrepreneurship Development programmes. • Personal & Self Grooming workshop.		100 Students
	FOT	• Workshop on Soft skill Improvement		More than 50
September	FOE	• Workshop on communication skills & Leadership	Number of Participants	More than 150
	FOL	• Workshop on Time Management and Stress Management		More than 75
	FAHS	• DAAD scholarship online workshop		More than 150
	FBESS	• Guest lecture on CV writing skills		More than 150
	FOC	• Technical Workshop Series • Entrepreneurship Development programmes. • IT Industry Awareness Session		
	FOE	• Career Fair	Percentage of participants	75%
	FOL	• Indoor leadership Training Programme		100%
	FMSH	• Working Culture	Number of Participants	More than 75

October	FAHS	Establish the links between KDU and pharmaceutical companies to be facilitating industrial trainings and internships for upcoming new degree programs, BSc in Pharmaceutical Science	Percentage of participants	75%
	FOCJ	Panel Discussion on "Community oriented Policing and Problem solving"	Number of Participants	More than 75
December	FOM	Lecture on Professionalism and Ethics	Number of Participants	More than 100 Students
	FDSS	Send & Collect Supervisor Evaluation forms from Work Supervisors (Intake 38) Allocate marks for students of intake 38 based on supervisor evaluation	Number of Participants	More than 75
	FOC	- Technical Workshop Series - Teamwork & Communication building programmes	Percentage of participants	100%

2.16 Gender Equity and Equality

The Centre for Gender Equity and Equality of General Sir John Kotelawala Defence University (KDU-CGEE) which is chaired by a Director carried out following activities during the year:

Programmes / Workshops conducted in 2023

Table 22

S/N	Date	Topic	Description
1.	15/05/2023	A webinar on “Digi World Gender Justice and Woman and Girl Children: South Asian criminal justice system perspective”	The webinar was successfully completed by faculty of criminal Justice. The guest speaker, Professor Debarati Halder, Professor of Law at Parul University, Gujarat, India shared her expertise and experiences on various dimensions of the topic.
2.	12/10/2023	Inter Faculty Drama Competition 2023 on the theme of “Gender Equity and Equality”	With collaborate with FMSH and CGEE Interfaculty drama grand finale of the competition was held on 12.10.

			2023.Vice chancellor Rear Admiral HGU Dammika Kumara –chief Guest and Mr. Prasannajith Abeysundara Guest of Honor graced the occasion. Among student of all faculties three scripts were selected for finals.
3.	27/11/2023	Empowering changes: successful Gender Equity and Equality workshop at KDU	Successfully completed a workshop for Gender Equality and awareness for Academics and non-academics. Attendees had the opportunity to exchange ideas, ask questions, and explore practical strategies for implementing gender equality initiatives. Resource persons were as follows for the programme. 1.Dr. Faiz Marikkar - Director - SDC 2.Dr. Krishanthi Anandawansa- Senior Lecturer -FMSH 3.Dr. Nirosha Wedasinghe – Director CGEE
4.	20/11/2023	Unleashing women’s potential in the digital economy with Suhuruliya held by ICTA and Ministry of Woman, child affairs and social empowerment.	Suhuruliya National strategy 2.0 launched at BMICH. This national event was launched in line with DIGIECON 2030 under the Lighting Digital capacity building drive. The Director of CGEE Dr (Mrs) Nirosha Wedasinghe represented KDU and be the key panel discussion member for the program.
5.	05/12/2023	Contribution done Women in ICT special interest group of computer society of Sri Lanka -2024 Action planning workshop at CSSL	Awareness and empowering of opportunities available for women in the field of ICT was the object of this programme. Conducting and moderating the programme was done by the Director of CGEE.
6.	07/12/2023	Representative of CGEE for UN programme.	Five participants from CGEE- KDU for an event organized by the European Union, UNFPA, and UN Women, commemorating the 16 Days of Activism against Gender-based Violence were participated. The focus of the event is on ending violence against

			women in politics and offering practical advice from women experienced in politics. Five CGEE participated representatives are as follows: 1.Ms.Ms.KGL Chamuddika - FOCJ 2.Ms. Kalyani Jayasekara - FOL 2.Ms. Padmaja Wijesooriya - FOL 3.Ms. Hasini Rathnamalala - FOL 4.Mr. S Satheesmohan -FDSS
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2.17 Institute for Combinatorial Advanced Research & Education (KDU-CARE)

The Institute for Combinatorial Advance Research and Education at General Sir John Kotelawala Defence University (KDU-CARE) of Sri Lanka was established in 2013. The institute is an academic establishment committed to fundamental sciences. Its mandate includes teaching, research as well as scientific services for external organizations, in areas of its strength. The institute emphasizes on both undergraduate and graduate teaching. Its scientific research is based on independent grants secured by its faculty. The current focus is on distinct yet overlapping areas encompassing electrochemistry, organic syntheses and material science, natural products, molecular microbiology, immunology as well as on etiology relations of chronic renal failure plus environmental toxicology. Services are mainly provided in pharmacodynamics of therapeutic drugs, essentially for the cooperate clientele.

Institute for Combinatorial Advanced Research & Education (KDU-CARE), which is chaired by a Director initiated and completed following projects in year 2023:

Table 23

Sr. No	Project type	Company	Status and the Principal Investigator
01	Biodegradation of petroleum hydrocarbons	Oleosorb Global (Pvt) Ltd	Final report pending Dr. (Ms.) H.S. Jayasinghearachchi
02	Bio fertilizer	Lanka Biofertilizers (Pvt) Ltd	Underway Dr. (Ms.) H.S. Jayasinghearachchi
03	Bioequivalence	Astron (Pvt) Ltd	Underway Dr. (Ms.) H.S. Jayasinghearachchi

2.18 Centre for Disaster Management Research (CDMR) - KDU

The Centre for Disaster Management Research, which is chaired by a Director, was able to conduct following activities in year 2023.

CDMR connected with and conducted three collaborative programmes in 2023 with internationally renowned universities and disaster research institutes.

On 5th January 2023 the Joint Centre for Disaster Research (JCDR), Massey University, New Zealand represented by Dr. Raj Prasanna, Deputy Director (Teaching) and Disaster Management Centre (DMC) Sri Lanka represented by Ms. Anoja Seneviratne, Director, Mitigation Research and Development, joined hands with CDMR, KDU in holding the workshop “Effective and Responsible Communication in a Crisis” for the Industry.

The Centre for Disaster Management Research (CDMR– KDU) held a workshop together with the Global Disaster Resilience Centre (GDRC), University of Huddersfield, United Kingdom on 16th March 2023, marking the initiation of collaborations between the two research centres. Prof. Dilanthi Amaratunga and Prof. Richard Haigh who are the Co-directors of GDRC, Huddersfield, UK along with their research team highlighted the need, opportunities and challenges in disaster risk reduction and management research.

This collaboration evolved into a fully-fledged conference later in the year, on 25th July 2023 where CDMR-KDU and GDRC, Huddersfield partnered for the success of the event. The National Conference “Disaster Risk Reduction and Management in Sri Lanka: Science, Policy and Practice (DRRMSL 2023)” was held on 25th July 2023, General Sir John Kotelawala Defence University, Ratmalana, Sri Lanka, which was supported by the International Journal of Disaster Resilience in the Built Environment, a Q2 journal published by Emerald Publishing, Indexed in SCOPUS, and Clarivate analytics. The conference had a 75% acceptance rate of submissions.

CDMR also managed to conduct a joint publication with JCDR, Massey University New Zealand in the above conference (DRRMSL 2023) through their collaborative project, which was also one entry selected to be published in the conference partner journal mentioned above.

2.19 International Affairs

The International Relations Office (IRO) task is to increase and expand the international connectivity of the KDU and contribute to the expansion of its global footprint. Since the establishment of the IRO the directorate has strived to achieve international linkages, university collaborations and achieving to expand its profile of international partner’s year 2022 saw ten new MoUs signed with partner universities across the globe. International Relations office strived to achieve further linkages in 2023 with ongoing collaborations with key Universities where MoU processes have been initiated with negotiations on going and securing interests from key programs such as the ERASMUS plus program initiated through European Union.

2.19.1 The 14th Asian Criminal Justice Conference

The 14th Asian Criminology Conference, a collaborative effort between the Asian Criminological Society and the Faculty of Criminal Justice of General Sir John Kotelawala Defence University (KDU), was conducted at the KDU premises from October 27th to 29th, 2023. The timely topic “Crime and Criminal Justice: Sustainable Development, Peace, and Security in Asia,” was identified as the main theme of the conference. It unfolded under fifteen sub themes to call the academics, researchers and professionals in the criminal justice system to present their recent research findings for an intellectually enriched deliberation.

The conference commenced on 27th of October 2023, and the opening session was graced by two world renowned personnel in criminology and criminal justice, Distinguished Emeritus Prof. John Braitweight from the National University of Australia and His Excellency Mohan Peiris, Permanent Representative of Sri Lanka to the United Nations, as keynote speakers. The event also had the honor of hosting the Chancellor of KDU, General SHS Kottegoda (Retd), WWV RWP RSP VSV USP ndc and Vice Chancellor, Rear Admiral HGU Dammika Kumara, VSV USP psc MMaritimePol BSc (DS) along with other distinguished guests and invitees in the field of Criminal Justice.



2.19.2 ASEAN Regional Forum

The 25th ASEAN Regional Forum – Heads of Defence Universities/Colleges/ Institutions Meeting (ARF-HDUCIM) was held in Kuala Lumpur Malaysia from 31 July – 3 August and hosted by the National Defence University of Malaysia (NDUM), whilst Sri Lanka was Co Host and represented through the KDU. This was a historic moment as it was the first time for Sri Lanka/KDU to co-host the event and leading to be the host of the HDUCIM meeting in 2024.

The KDU Delegation was led by Brigadier DCA Wickramasinghe USP USACGSC – the Deputy Vice Chancellor (Def & Admin) and Dr Harinda Vidanage, Director International Relations & Director Centre for Strategic Assessment participated as KDU ARF coordinator and presenter. Delegates from 22 Countries representing ASEAN, ASEAN Observer nations took part in the event with special participation from Sri Lanka and Pakistan.



2.19.3 International Research Conference (IRC)

The 16th International Research Conference (IRC) of the General Sir John Kotelawala Defence University on “Achieving Resilience through Digitalization, Sustainability and Sectoral

Transformation” was held on 07th and 08th September 2023. Hon. Sagala Ratnayaka, Chief of Staff to the President and National Security Advisor, was the Chief Guest at the inauguration ceremony on 7th September, 2023. General Kamal Gunaratne, The Secretary to the Ministry of Defence, graced the occasion as the Guest of Honour. Dr Nandalal Weerasinghe, Governor of the Central Bank of Sri Lanka, delivered one keynote speech while Prof Leland H. Hartwell, Nobel Prize Winner for Medicine or Physiology in 2001, delivered the second keynote speech online.



2.20 Health Services

As the only University in Sri Lanka having its own Teaching Hospital, the university takes all precautionary measures to safeguard the physical and mental health of its community. In addition, University Medical Centre which is located at Ratmalana premises as well as at Southern Campus, were engaged in various health related activities during the year under review as follows.

- All the Officer Cadets and Day scholars from Malaria endemic countries were issued Malaria Prophylaxis Treatment one week prior to leave the country, advised to continue treatment weekly during their stay and four weeks after returning to Sri Lanka. They were also advised to report UMC, KDU within 72 hours after returning to Sri Lanka to get blood tested for Malaria. (Arrangements are made with Anti Malaria Campaign).
- All the Officer Cadets and officers studying at KDU were immunized against Hepatitis B.

- Inspections were conducted regularly at KDU premises and instructions given to enhance and maintain optimal health conditions.
- Anti-Dengue programmes were conducted throughout the year at the University.
- The PHI attached to KDU has taken measures to maintain and optimize the health and hygienic conditions in cadet mess, kitchens and also screening of food handler's health (FFI screening) regularly. In addition to that Health education given to food handlers.

2.21 Student and Staff Welfare

2.21.1 Residential facilities provided for students

General Sir John Kothalawala Defence University was officially designated to train the Officer Cadets to achieve higher educational qualifications. Hence, accommodation facility was provided for Officer Cadets only. However, with the expansion of KDU with the inclusion of Day Scholars, KDU is currently in progress of making accommodation facilities for Day Scholars. Currently, there are 18 blocks of residence for the students, and 1081 for male and 729 female students are occupying these accommodation facilities.

Table 24

Table 2.1

Serial No	Hall	No of Rooms	No of Students				Total Occupied from 01.01.2023 to 31.12.2023
			Male		Female		
			Cadets	Day Scholars	Cadets	Day Scholars	
1	Werahara Hostel	310	73	53	08	189	323
2	Cadets' Mess Accommodation	117	64				64
3	Manabarana Accommodation	121	118				118
4	Nandimitra Accommodation	42	40				40
5	UP Accommodation	21	04				04
6	Wasaba Accommodation	(29x2) 58	54				54
7	Pussadewa Accommodation	(64x2) 128	118				118
8	Welusumana Accommodation	(88x2) 176 40	197				197
9	Kanchadewa Accommodation	54			36		36

10	Wiharamahadevi Accommodation	54			52		52
11	Therapuththabhaya Accommodation 1	07			18		18
12	Therapuththabhaya Accommodation 2	07			18		18
13	Charge Billet (Hall)	01			07		07
14	Samagi Mawatha (Hostel)	(12x2) 24				24	24
15	Sooriyawewa Alfa Accommodation	53			1	90	91
16	Sooriyawewa Bravo Accommodation	53				81	81
17	Sooriyawewa Charly Accommodation	53		105			105
18	Sooriyawewa Delta Accommodation	53	39				39
19	Sooriyawewa Foxtrote Accommodation	(52x4) 208				176	176
20	Sooriyawewa Echo Accommodation	(52x4) 208		174			174
TOTAL			707	332	140	560	1,739

2.21.2 Hostel facilities provided for students (2019 -2023)

Table 25

Year	2019	2020	2021	2022	2023
No. of students	1379	1352	1685	1810	1739

2.21.3 Other Welfare facilities provided for students

- Granting of free laptop computers continued for all day scholars registered for KDU degrees. Accordingly, 512 free laptops worth of Rs. 83 Mn were given to students during the year.
- Free accommodation facilities were continued to be provided for all Officer Cadets.

- Accommodation facilities for day scholars at a nominal rate were provided at Southern campus and Werahara.
- Free health facilities for all Officer Cadets were provided at the University Medical Centre and UHKDU.
- Day scholars were provided free health services in medical emergencies.
- Free transport facilities for all such requirements were provided to Officer Cadets, while transport facilities were provided for Day Scholars for certain events.
- Fifty percent (50%) reduction of total course fee was granted to children of Ranaviru families and 40% for Sri Lanka Police, National Cadets Corps and KDU Staff when they registered as Day Scholars during the year (Scholarships worth of Rs. 188.86 Mn were given for 304 students).
- Fifty percent (50%) reduction of total course fee was granted at the admission for Engineering and Technology degrees for students with highest Z score and a further 50% reduction if they have national level achievements (Scholarships worth of Rs. 2.05 Mn).
- Enlistment of 100% non-payment basis students were continued to the BSc in nursing degree programme (66 students and Bond value was Rs. 1,100,000/-).
- Eight (08) foreign students on gratis basis were enlisted from 04 countries (Senegal, Rwanda, Nepal, and Zambia) to strengthen the relationship with those countries.
- Concessionary course fee was continued to offer for students from friendly nations with MOUs between governments/KDU (Bhutan) (131 students and concession of \$6500 from course fee).
- Eight (08) students were offered part-time employment opportunities under the Undergraduate Empowerment Programme.
- Welfare transport facilities were continued for students from Horana, Negambo, Nittambuwa, Awissawella and Pokunuwita.

2.21.4 Welfare facilities provided for staff

- Free Health Insurance was continued by the University for all permanent civil staff members at KDU and UHKDU (worth Rs. 12,125,643.20 for 1585 staff members).
- Two incentive payments (worth Rs.5000/- per each employee) for the month of April and December were granted.
- Long service awards ceremony for twenty-three (23) members of civil staff including eleven staff members with over 35 years continuous service was held on 06.04.2023 and Rs. 750,000/- was distributed among awardees.
- Welfare transport facilities were continued for staff members from Horana, Negambo, Nittambuwa, Awissawella and Pokunuwita.
- Granted Computer Loan for 100 permanent staff members of the University.

- General Sir John Kotelawala Memorial Scholarships were awarded for students who excelled in Grade 5 scholarship examination, GCE (O/L) examination and GCE (A/L) examination.

2.22 Audit and Management

According to the Internal Audit Plan for the year 2023 prepared in conformity with the accepted procedures and policies of the University, the following tasks were completed during the year 2023.

1. Based on his checkups on same identified areas of the University, the Internal Audit Division has prepared and submitted the following internal audit reports which contain recommendations to enhance the efficiency of the internal controls and accounting methods to the relevant authorities.

- Checking Annual Survey board-2023
- System Audit report for the procurement procedure of the KDU
- Inspection of transport section-2023
- Inspection of course fee payment in SAITM
- Irregularities identified at KDU Press
- Inspection of Procurement section-2023
- Inspection of file no KDU/PRO/RP&SERVICE2548/2020
- Non-Compliance with Financial Regulation: Revised Delegation of financial Authority of UHKDU
- Unavailability of loss register

Internal audit reports were prepared in order to our analysis and findings. Audit recommendations were submitted for the relevant responsible authorities and obtained explanations. Standing order procedures and internal circulars were issued to rectify deficiencies in the Divisions.

2. Responses to the Government Audit queries

Coordinate with other divisions and provide responses to the Government Audit queries within due date during the year 2023 the following audit queries were submitted by Auditor General.

- Inspection of Cash and Cash equivalents balance- 2022
- Inspection of Vehicle usability- 2022
- Non-Adherence to Sri Lankan public sector accounting standards-2022
- Procurement of 1120 bags of cement for various construction in Southern Campus 2022
- Inspection of Southern Campus process and equipment-2022
- Audit of Financial statements-2022
- Trade and receivable Audit-2022

- Inspection of warehousing and stock in UHKDU-2022
- Inspection of Property and equipment in KDU-2022
- Inspection of Property and equipment in UHKDU-2022
- Inspection of performance UHKDU 2022
- Inspection of two air conditions 2023
- Inspection of purchasing 10 desktop computers & UPS
- Inspection of performance Southern Campus 2023
- Inspection of advances & performance Southern Campus 2023
- Inspection of Audit examination in Metropolitan Campus 2023
- Inspection of purchasing and warehouse in Southern Campus-2023
- Inspection of purchasing 3 desktop computers
- In addition, prior to the submitting responses to the draft audit report we have conducted a pre- discussion with participation of Deputy Auditor General.
- Draft Audit Report (As per the 12 sentences of National Audit Act)-2022
- Detail Management Audit Report-2022

3 Preparation of the Assessment report for the year 2023 as follows:

Date of submission	Period
20 th January 2023	4 th Quarter of the year 2022
26 th April 2023	1 st Quarter of the year 2023
24 th July 2023	2 nd Quarter of the year 2023
20 th October 2023	3 rd Quarter of the year 2023

4. Organized the Audit & Management Committee meetings for the year 2023 as follows:

Date of the meeting	Quarter reference
27 th February 2023	4 th Quarter of the year 2022
14 th August 2023	1 st and 2 nd Quarters of the year 2023
17 th November 2023	3 rd Quarter of the year 2023
15 th December 2023	3 rd Quarter (special) of the year 2023

5. The relevant reports were submitted and participated for the Ministry Audit and Management Committee for the year 2023 as follows:

Date of the meeting	Quarter reference
16 th February 2023	4 th Quarter of the year 2022
02 nd June 2023	1 st Quarter of the year 2023
17 th August 2023	3 rd Quarter of the year 2023

6. Preparation of the Internal Audit Plan for the year 2024.

7. Preparation of delegation of financial Limits and Financial Authority in terms of F.R 135 to F.R 139 for the year 2024.

8. Office for Government Audit was established.

2.23 Alignment of Actions taken by the University with Sustainable Development Goals (SDG) of Sri Lanka

Sri Lanka's journey towards the 2030 UN's SDG Agenda hinges on collaborative efforts, and KDU, a leading higher education provider, is stepping up. Aligning its mission with the government's SDG-driven initiatives, KDU demonstrably impacted areas like Quality Education (SDG 4) becoming number one higher education institution in Sri Lanka in 2023. Recognizing the crucial role of gender equality, KDU was steadfast in its commitment to creating an inclusive academic environment. Accordingly, KDU became the best higher education institute in Sri Lanka for Gender Equality (SDG 5), empowering females. Reducing inequality within and among students KDU became the leading educator in the country for SDG 10. Collaborating with local communities, KDU tackled Clean Water and Sanitation (SDG 6) by maintaining internal and external water bodies, benefiting over 2,000 individuals in the community. Committed to this ongoing journey, KDU contributes collectively paving the way for a more sustainable Sri Lanka.

SDG 1 - End Poverty in all forms everywhere

In keeping with the first Sustainable Development Goal of the UN, "No Poverty," the General Sir John Kotelawala Defence University, is dedicated to supporting initiatives aimed at ending poverty. As a proactive player in sustainable development initiatives, KDU aims to advance social justice and economic prosperity in the area via research, education, and community involvement.

1. KDU breaks the cycle of poverty by empowering students from low-income backgrounds with quality education.

a. More opportunities for higher education

Sri Lanka's higher education system struggles with insufficiency, causing many qualified students to miss out except for those who can study abroad. Recognizing this challenge, KDU stepped in to make a difference. In 2022, they welcomed 1278 students and graduated nearly 1619 students, and initiated expansion activities to Kurunegala, Pinnawala and Dambulla to open up further opportunities for Sri Lankan students to take up higher education.

b. Financial aid and other support to students

KDU empowers its students in both academic and professional development from the start. It encourages and supports part-time work opportunities within the university, while officer cadets receive a monthly stipend of Rs 75,000 along with free facilities.

Recognizing various needs, KDU offers generous scholarships - some targeted at financially disadvantaged students, others celebrating top performers, and still others honoring families with

tri-forces or police backgrounds. These programs provide financial support and encouragement, ensuring talented individuals can pursue their undergraduate dreams.

Additionally, KDU offers a range of other scholarships to students who excel in their academic activities and extracurricular activities. Those who possess national or international-level sports achievements are eligible for scholarships up to 50% of the course fee. In 2023, KDU introduced a new scholarship scheme where, if the island rank is between 1 -10 students are given a 100% course fee waiver to study free at KDU.

KDU recognises that financial constraints often limit access to higher education. KDU awarded a staggering 144.7 million rupees in financial aid to 243 students, ensuring education remained attainable. Additionally, 100% of students received laptops, fostering their academic success. They further demonstrate their commitment to accessibility by maintaining nominal course fees, even amidst inflation, ensuring quality education remains within reach for even the most disadvantaged. KDU's actions empower individuals and break down financial barriers, paving the way for a brighter future for many.

Beyond financial aid, KDU incentivizes academic excellence through merit-based tuition reductions. Students on the Vice Chancellor's and Dean's lists enjoy fee cuts of 50% and 25% respectively, rewarding their hard work and boosting their academic profiles. This dual benefit system fuels both student success and their future prospects, solidifying KDU's commitment to nurturing talent.

c. Support to International students from low or low-middle-income countries.

Recognizing the financial challenges faced by students from low-income and low-middle-income countries, KDU actively fosters international collaboration and inclusivity. Through partnerships with foreign governments such as Bhutan, Maldives and Rwanda 50% of the 52 international students enrolled in 2022 received partial financial aid. This targeted support allows KDU to extend its reach beyond Sri Lanka, directly impacting the lives of students and contributing to SDG 1 in the region by promoting access to quality education for all.

d. Ensured employability of graduates

KDU delivers on its promise of quality education: boasting a perfect 100% graduation rate, even for students receiving financial aid. To further empower its graduates, KDU's Career Guidance Unit offers personalized career counselling, ensuring they find rewarding jobs after graduation. Additionally, KDU fosters strong industry connections that benefit students in their job search. By hosting regular job fairs and networking events, KDU ensures that students have ample opportunities to engage with potential employers.

KDU prioritizes quality education at every step. Rigorous quality assurance processes guarantee high standards in teaching, learning, and assessment. KDU actively pursue accreditation and recognition from professional bodies, showcasing Its commitment to excellence. All courses are designed to foster entrepreneurial skills, empowering graduates to create their own opportunities and businesses, leading to financial independence and contributing to the local economy. In

essence, KDU equips students not just with knowledge, but with the tools to thrive in the real world.

e. Provide Services and Facilities for students.

KDU offers a wide range of support services for students, including academic and personal counselling, career guidance, and accommodation options. KDU also have various clubs and societies to encourage teamwork and develop various skills. Transportation, medical facilities, libraries, computer labs, prayer rooms, and sporting facilities are all available on campus. Additionally, cafeterias, retailers, and other essential services are provided at discounted rates for students.

2. KDU is a significant employer, contributing to poverty reduction through job creation.

a. Staff recruitment from all communities

In 2023, KDU recruited 162 individuals (152 permanent, 10 temporary), directly impacting the lives of countless families and lifting many out of poverty. As KDU continues to grow, its operations create new employment avenues, offering a path out of poverty for more in the community. Expanding its operation into regional campuses KDU created more employment opportunities and livelihood for people in and around Kurunegala Campus.

b. Empower staff by providing access to facilities

Recognizing the crucial role staff play in its mission, KDU fosters a thriving academic environment beyond the classroom. KDU offer extensive support, including subsidized transport, medical insurance, library access, and 24/7 Wi-Fi. Videoconferencing facilities to staff, while a cafeteria, Medical centre, and fitness facilities promote staff well-being and productivity. Biometric attendance ensures accountability, while staff development programs nurture continuous learning and growth.

All KDU employees are eligible for free and priority medical treatment at the KDU hospital. Furthermore, KDU offers free health insurance to all employees. Staff Welfare Allowance is provided to members of the welfare society to assist them financially in the event of the death of an immediate family member. All permanent KDU employees have access to distress loans, welfare loans, and computer loan services.

3. Community anti-poverty alleviation through its teaching hospital.

KDU's university hospital plays an important role in enhancing people's health and living standards. KDU continues to make a greater influence on the health and well-being of the community around it by opening the state-of-the-art 804-bed hospital to the general public.

SDG 2 – Zero hunger

“Zero Hunger” is a worldwide commitment established by the United Nations to eliminate hunger, improve food security and promote sustainable agriculture. This ensures that the undergraduates and university staff have a healthy and balanced diet with various options as their food preferences. By endorsing food safety, the university plays a vital role in not only nourishing its nation but also encouraging a sense of well-being and impartiality, contributing to the global effort to eradicate hunger.

1. Measures taken to minimize food waste generated through catering activities

KDU has taken several measures to reduce the amount of food waste generated from food served within the university. In Ratmalana the total number of personnel living on the campus is over 1000, it was estimated that over 71.4 metric tons of food waste were generated by all catering services on campus per year. By enforcing control measures at each level of the food production process: production, handling and storage, processing, distribution, and consumption, the proportion of food wasted/discarded per person on campus was kept at 12.3 kilos per year. Some significant strategies implemented include:

- Regular waste audits to track and reduce food waste.
- Introduction of composting systems to recycle organic waste.

These initiatives not only promoted sustainability but also fostered a culture of environmental responsibility among students and staff. Continuous monitoring ensured the efficacy of these strategies, leading to a reduction in overall waste.

2. Measures taken to minimize food insecurity.

a. Welfare canteens and messes

From discounted meals for students and staff to utilizing homegrown produce and creating income opportunities for its minor staff, KDU tackles hunger on multiple fronts. Its welfare canteens offer affordable food at half the market rate, while mess systems provide free or subsidized meals to cadets and faculty. Homegrown crops like coconut, jackfruit, and vegetables further promote self-sufficiency and sustainability. These initiatives not only address food accessibility within the university community

b. Affordable food choices for all

KDU prioritizes affordable and healthy food across campus, offering subsidized meals to all – from students to staff – year-round. It further reduces costs by preparing food on-site and

through initiatives like its bakery, ensuring accessibility and promoting healthy eating habits.

c. Zero food insecurity among students on campus

Officer cadets enjoy free meals throughout their stay on campus, while resident day scholars and international students benefit from subsidized meal plans. This ensures affordable and accessible food options for all residents. The communal dining areas, in addition, foster a social environment where students can connect and unwind.

SDG 3 – Good health and well-being

Recognizing the importance of well-being for academic success and personal happiness, KDU prioritizes promoting good health and mental health on campus. With free meals for officer cadets and subsidized meals for day scholars and international students. KDU fosters a supportive environment through on-campus clinics, counselling services, and health awareness campaigns, and even extends its reach to the community through the KDU Hospital in Werahera. By integrating SDG 3 into its core values, KDU strives to cultivate a thriving academic and personal environment for all.

1. Free medical care to all through the University Hospital

a. Free medical care for the community

The number of patients treated (>150000), clinics held (>100000), and surgeries performed (>8000) by the UHKDU are indicators of the KDU's contribution to promoting well-being for people of all ages. UHKDU has introduced several novel facilities in 2022. It has provided care for over 192000 patients in its OPDs in 2022.

b. Free medical care for students and employees

KDU's University Hospital offers free essential healthcare to all of its employees. Furthermore, their immediate family members can undergo the same treatments at UHKDU. KDU covers all of its international students' healthcare costs for a nominal fee. KDU also offers complete healthcare insurance to all permanent employees. Moreover, these health services are complemented by an on-site medical centre, ensuring immediate assistance is available for any emergencies. This comprehensive healthcare framework underscores KDU's commitment to fostering a healthy academic and working environment.

In 2022 for the first time, KDU covered all students in the faculty of Engineering, Technology, Computing and Built Environment by providing them with accident benefits insurance coverage spending 2.3 million rupees. This initiative marked a significant step in ensuring the welfare and safeguarding of the future of students in the event of unforeseen incidents.

2. Number of students graduating in health professions

KDU produced 407 graduates in 2022 with degrees associated with health-related professions, including direct care practitioners such as MBBS and Nursing graduates as well as allied health professionals such as Midwifery, Radiography, Pharmacy, and Physiotherapy graduates. Therefore, out of all graduates KDU produced in 2022, 25 % were health professionals. Therefore, KDU's contribution to the healthcare sector of the country was substantial.

3. Collaborations and health services

a. Collaborations with health institutions

KDU is currently involved in 44 local and international collaborations. KDU also helps the healthcare industry by developing new products and conducting research such as bioequivalence studies on generic drugs manufactured in the country. Through health-related international collaborations, KDU was able to attract \$164,144 in funds in 2022.

b. Shared sports facilities

KDU provides free use to the gymnasium and all other sporting facilities to all students and employees. KDU also maintains the country's tallest professionally built climbing wall, which is accessible to the public upon request. The jogging trail around Kandawala Lake is open to the public year-round. Since its inception, hundreds of locals have used the facility to stay active and healthy.

c. Mental health support

KDU's helpline continues to offer psychiatric counselling to needy students and staff members. More than 200 people used the helpline in 2022. The service is provided by expert mental health professionals and is highly confidential, ensuring privacy for all who reach out. Feedback from individuals who have accessed the helpline has been overwhelmingly positive, highlighting its impact in circles of the university community dealing with stress, anxiety, and other mental health issues. For convenience, KDU has made multiple communication channels available, including phone, email, and an online chat platform, to cater to the diverse preferences of its community.

d. Smoke and drug-free policy

KDU maintains a strict drug- and narcotic-free policy. It also maintains a very strict policy prohibiting the use of tobacco products at all indoor and outdoor campus locations. In 2022, KDU revised its non-smoking policy to accommodate new trends such as vaping and the use of electronic cigarettes. Now, the prohibition includes all forms of smoking devices, ensuring a smoke-free environment that promotes the health and well-being of all students and staff members. This amendment reflects KDU's commitment to adhering to public health guidelines and encourages a healthy lifestyle for its campus community. Violations of these policies carry

serious consequences; this may include disciplinary action, which could encompass warnings, fines, or even suspension depending on the severity of the offense.

4. Sports and wellbeing facilities

KDU is dedicated to promoting a holistic approach to well-being, and our state-of-the-art sports and well-being facilities play a central role in achieving this goal. The campus offers a diverse range of sports facilities, including modern gyms, sports fields, and recreational spaces, providing students, faculty, and staff with ample opportunities for physical activity. These facilities not only cater to competitive athletes but also encourage everyone to engage in regular exercise, fostering a culture of fitness and vitality. These initiatives aim to create a vibrant and inclusive community that recognizes the interconnectedness of physical and mental well-being. By offering a comprehensive array of sports and well-being facilities, KDU strives to create an environment where individuals can pursue a balanced and healthy lifestyle.

SDG 4 – Quality education

KDU is a state university that provides the best education to undergraduates, graduates, and professionals. KDU's numerous faculties provide over 50 diverse degree programmes. KDU cultivates a distinct environment for research, teaching, and community involvement. The institution is committed to encouraging intellectual, professional, and personal development in a diverse and inclusive learning environment. The large range of degrees appeals to a wide range of interests and aptitudes, which distinguishes KDU from other institutions.

All students who meet the minimal qualifying requirements may apply for the degree programmes, making them affordable to most students, even those from low-income households. KDU provides a number of scholarship opportunities to students from low-income families who cannot afford to pay.

1. Research publication output

Research publications are an important indicator of an institution's educational quality. In 2022, there were 391 publications. This represents a significant achievement and showcases the institution's commitment to advancing knowledge in its field. These publications span various research areas, including science, technology, engineering, and mathematics (STEAM). The high number of papers published in prestigious journals also indicates KDU's active engagement in leading-edge research.

2. Equal opportunities for education

KDU has been providing equal opportunities for all suitably qualified students to pursue a degree program of their choice since 2012. Students possessing either local Advanced level qualifications or equivalent foreign qualifications are allowed to join courses offered at KDU. In

2022, KDU provided 679 free laptop computers to all students who enrolled in degree programs, giving every student the opportunity to expose themselves to the world of technologies. This initiative underscores KDU's commitment to leveling the educational playing field and ensuring that all students, irrespective of their socio-economic backgrounds, have access to necessary technological resources

3. Inclusiveness

KDU is dedicated to creating a safe, welcoming, and inclusive environment for all members of its community. Its nondiscrimination and anti-harassment policy ensures that all are treated equally. In accordance with this commitment, the University prohibits discrimination, including harassment and retaliation, based on the race, colour, religion, sex, national origin, age, disability, veteran status, sexual orientation, gender identity, or genetic information. All members of the University community are responsible for helping to create a campus climate free of all forms of banned discrimination.

4. Quest for excellence

KDU invests its earnings in developing teaching and learning facilities, thereby meeting the requirements of professional bodies such as the IESL, CSSL, NBIA Medical Council, and Nursing Council for degree course recognition/accreditation. Similarly, KDU offer pathway programmes leading to qualifications in international reputed universities such as the Massey University, New Zealand. Thereby getting indirect recognition for its degree programmes. Degree programme curricula are also regularly changed to ensure that KDU graduates stay relevant and employable.

5. Opportunities for Lifelong learning

KDU supports lifelong learning for its students. They can pursue postgraduate degrees through 13 Master's and Ph.D. programs, along with specialized PG certificates and diplomas. The Staff Development Centre empowers faculty and staff with regular training and Continuous Professional Development programs, while study leave supports their postgraduate studies. Weekend courses in English and IT offer further development opportunities, with reduced fees and scholarships for non-academic staff pursuing diplomas and certificates, even incentivized by salary increments upon completion. This comprehensive approach fosters a culture of continuous learning and growth for all members of the KDU community.

6. Makes its Facilities and Resources Accessible to All

KDU offers leadership programmes to the public. These are available at both the Ratmalana and Sooriyawewa campuses, and the university provides the necessary infrastructure for the courses, including PCs, lecture halls, and resource persons. KDU facilities, such as the library network, are accessible to all KDU graduates with KDU email. On request, such facilities are also made

available to outsiders. The National Digital Repository Centre on Defence subjects (NDRCDs), curated and administered by KDU, contains all types of information sources on defence, security, and related subjects.

SDG 5 – Gender equality

The education of women is a key route to reducing inequality. Ensuring gender equality is also critical in tackling poverty and hunger. Educated women are more likely to enter the workforce, earn higher incomes, and contribute to economic growth. Moreover, they typically have smaller, healthier families and are more likely to invest in their children's education. This cycle of empowerment and development can break longstanding patterns of poverty. Education also equips women with the skills to participate in leadership roles, further promoting balanced representation and inclusive decision-making, which benefits society as a whole.

1. Women in Academia and Research

a. Proportion of female academia

Demonstrating its commitment to gender equality, KDU boasts a workforce where 39% of its 1187 employees are female, with women comprising a significant 54% of its academic staff. These figures highlight KDU's strides towards fostering a balanced and inclusive work environment. KDU's inclusive policies are also evident in leadership positions where a fair 63.3% are women. These statistics are reflective of a broader institutional culture that values diversity and equal opportunity, especially in areas of expertise that have traditionally been male dominated. The university's active measures in hiring, retention, and promotion practices aim to ensure that female representation is not only on staff but also in decision-making roles, supporting a more equitable corporate landscape.

b. Equal opportunity for enrollment in KDU degree programs

KDU's online application process ensures fairness and inclusivity. Applicants meeting minimum criteria can apply without discrimination, and selection is based solely on academic merit, eliminating personal biases. This system guarantees anonymity, objectivity, and prioritizes qualifications over personal characteristics, fostering diversity and equal opportunities within the university. KDU's commitment to a transparent and unbiased admissions process creates an inclusive and equitable learning environment for all.

c. The proportion of research conducted with female authors

Women accounted for 15% of all authors that contributed to studies and publications in 2022. This indicates that women have been adequately represented in KDU as authors and in key authoring roles. Nevertheless, the percentage suggests that there is still significant room for improvement in gender representation within the academic field, especially in leadership positions in research.

d. Proportion of female academics in senior positions

During the fiscal year under review, there were 57 women in top positions. During the same time period, KDU had 90 senior positions available. This demonstrates that KDU appropriately promotes women, and that its leadership reflects gender balance in key positions. Although the number of women holds a significant percentage of leadership roles, it also highlights the need to aim even higher to achieve full parity.

2. Proportion of female students receiving degrees

In 2022, KDU admitted 1289 students to all of its degree programs. The proportion of female students was 52%. This balanced gender representation underscores KDU's commitment to equality and diversity in higher education. The university offers a wide range of programs including medicine and engineering, attracting students with diverse interests.

3. University-wide policies

a. The policy on gender equity and equality

KDU adopts a no gender discrimination policy in all its recruitments and enrollments, thereby ensuring a healthy gender balance in all spheres. This initiative promotes equal opportunities for men, women, and non-binary individuals. Accessibility to programs and positions are strictly based on merit, talent, and potential, independent of gender identification. The diversity resulting from this policy enriches the educational environment and prepares students for working in varied professional settings.

b. Maternity and paternity policies

This policy was implemented in 2022. KDU follows all UGC circulars covering maternity and paternity leaves for its academic staff members, while other relevant government circulars are followed for the rest of the employees. KDU ensures that faculty are provided with paid leave analogous to the regulations set forth by the UGC.

c. Non- discrimination policy for transgenders

KDU's revised 2022 policy safeguards against discrimination based on gender identity. It outlines how the university protects the rights and safety of transgender employees, providing a clear framework for implementing non-discrimination practices within the institution.

d. Policy on women application entry, acceptance and participation

KDU is committed to promoting equal opportunities for all individuals, regardless of gender, and fostering an inclusive learning environment. This policy outlines the guidelines and procedures concerning women's application, entry, acceptance, and participation at KDU, in accordance with the principles of nondiscrimination and gender equality.

SDG 6 – Clean water and sanitation

Recognizing the importance of clean water and sanitation, KDU prioritizes providing free access to these resources for its entire university community. They implement water conservation measures, educate on responsible usage, and maintain proper sanitation facilities. Additionally, KDU goes beyond its campus, contributing to SDG 6 through research, educational programs, and community engagement initiatives focused on environmental responsibility. KDU actively maintains surrounding waterways and even manages a lake with a public jogging track, demonstrating its commitment to both the well-being of their immediate community and broader environmental efforts.

1. Water consumption per person

KDU has drawn a total of 23.04×10^7 L units of water in 2022 from the main supply. The predicted annual per capita water uses in 2022 was 115.4 units, with a total of 1187 staff, 808 officer cadets, and other personnel residing on campus. To lower this number on an annual basis, KDU implemented a variety of initiatives, including a comprehensive refurbishment of the sump system and main water holding tank, as well as the replacement of leaky or damaged water pipes and fittings. Awareness campaigns aimed at reducing wasteful water usage among campus residents were another significant step. Rainwater harvesting systems have also been introduced to new buildings, contributing to a more sustainable water management strategy. The cumulative effect of these measures has been promising, with KDU aiming for a significant reduction in water usage, reflecting a commitment to environmental stewardship and sustainability.

2. Water usage and care

This section describes how KDU conserved, appropriately used, and protected the quality and quantity of water sources. KDU implemented several strategies focused on sustainable water management.

a. Wastewater treatment

UHKDU has wastewater treatment plants that recycle water through two distinct processes: chemical treatment and biological treatment, both of which lessen environmental impact. This reclaimed water is then utilised for landscape irrigation. Furthermore, the UHKDU plants consistently monitor water quality parameters to ensure regulatory compliance and protect public health and the environment.

b. Preventing water system pollution

Carefully planned drainage systems and canal systems in KDU prevent polluted water from entering the water system. Furthermore, innovative water management practices, including the use of natural filtration plants in the internal water bodies, serve to further purify the water before it is released. This ensures that not only is the immediate environment safe but also that aquatic life thrives.

c. Water-conscious building standards

KDU prioritizes sustainability by incorporating rainwater harvesting systems into most buildings. This collected water not only irrigates the university's greenery but also serves a practical purpose, demonstrating its commitment to resource efficiency.

3. Water reuse

KDU introduced a water reuse policy in 2022 and also established reverse osmosis (RO) plants at its main and southern campuses. These advanced systems effectively purify water, ensuring a reliable source of clean water for the university community. This multi-pronged approach demonstrates KDU's dedication to both environmental responsibility and providing essential resources for its students and staff.

4. Water in the community

Recognizing the interconnectedness of water resources, KDU actively maintains Kandawala Lake, along with all internal water bodies and streams. These ongoing efforts ensure the health and quality of these vital ecosystems, benefiting not only the university community but also the surrounding residents. Through this engagement, KDU demonstrates its dedication to collaborative water management practices that contribute to the well-being of the community.

SDG 7 – Affordable and clean energy

Promoting affordable and clean energy in universities is crucial for sustainability and reducing environmental impact. Universities took several measures to achieve this.

1. Measures taken towards clean energy

a. Carbon reduction and emission reduction process

KDU promotes energy-saving measures throughout its facilities in order to reduce its carbon footprint. It also maintains greenery on all of its campuses, including the late Prime Minister General Sir John Kotelawala's 48-acre estate. In addition, KDU encourages all of its campuses to produce biogas from organic waste.

a. Reduce energy consumption and energy waste identification

To reduce overall energy consumption, KDU reviews the energy usage of all its facilities and units on a regular basis to identify areas of high energy waste and implement mitigating measures.

2. Energy use density

a. Energy usage per square meter

The total energy utilized in 2022 across all of its campuses—aside from the university hospital—was 9883.5 Gigajoules for the reviewed year.

3. Community support to achieve energy efficiency

a. Policies on clean energy use

KDU actively promotes renewable energy through several initiatives. It integrates solar panels into all new buildings, power the jogging path around Kandawala Lake with solar lighting, and utilize solar energy in key facilities like the Faculty of Graduate Studies, Engineering, the University Hospital, and the Southern Campus. This comprehensive approach not only reduces the university's energy costs but also aligns with government policies on renewable energy and energy efficiency.

SDG 8 – Decent work and economic growth

Aligned with SDG 8, KDU fosters a sustainable and inclusive environment. They ensure fair labor practices, economic inclusivity, and student development through relevant coursework, research, and partnerships. This empowers students to become responsible contributors to a thriving global economy.

1. Good employment practice

a. Decent salaries and wages

Salaries for all KDU employees are either equal to or higher than government-defined rates. All KDU employees receive annual salary increments. KDU plans to introduce new technologies, such as LMS and ERP, to increase work efficiency, and to reduce the workload of existing employees. Furthermore, these advancements will foster a more engaging and interactive environment, promoting a culture of continuous learning and development. Employees will have access to training programs to ensure seamless integration of the new systems

b. Employment policy on discrimination

KDU has several policies in place to ensure a strict policy on no discrimination in all its activities related to recruitment, pay, and job assignment. In adherence to these principles, the university commits to equality in advancement opportunities, training, and benefits. This includes actively promoting diversity and inclusion within its workforce.

c. Pay scale equity

When it comes to employee salary, KDU makes no discrimination based on gender. KDU adheres strictly to the policies of Gender equity ensuring equal opportunities and equal pay for both men and women for work of equal value.

d. Employee rights

KDU prioritizes creating a fair and supportive work environment for all its employees. It achieves this by establishing clear and well-defined roles and responsibilities, ensuring everyone understands their individual contributions and how they fit into the broader university framework. This transparent approach empowers employees, fosters accountability, and ultimately safeguards their rights within the organization. By valuing its workforce and fostering a culture of mutual respect, KDU cultivates a thriving and productive work environment.

2. Expenditure per employee

For the fiscal year 2022, the total amount spent on university operations, excluding capital expenses, depreciation, and interest payments, was 5524.3 million rupees. As a result, the expense per employee for the year under review was 4.65 million rupees. This signifies a substantial investment in the university's workforce, reflecting a commitment to maintaining a competitive edge in the academic sector. The comprehensive expenditure includes various components such as salaries, benefits, and training programs, which are pivotal for faculty and staff development. It's crucial to note that these figures, while indicative of the spending trends, are part of a larger strategic financial plan aimed at enhancing educational standards and institutional growth.

3. Proportion of students taking work placements

It is critical that students receive the essential exposure to the world of employment. KDU offers at least three months of work experience to all of its students pursuing Professional degrees. As a result, in 2022, 100% of all students in their final year of professional degrees gained job experience lasting more than a month.

4. Proportion of employees on contracts

KDU recognizes the importance of job security and employee well-being. It strives to maintain a stable workforce, with permanent employees constituting the majority (79.8%) in 2022. Additionally, their expansion initiatives contribute to job creation, not only within the university but also by fostering broader economic opportunities for youth in the surrounding community. This commitment to both internal job security and broader economic development demonstrates KDU's multifaceted approach to addressing youth unemployment.

SDG 9 – Industry, innovation, and infrastructure

Investments in infrastructure, industry involvement, and innovation are important to achieve sustainable development. KDU has made significant strides with regard to this SDG.

1. Industrial research and innovations

a. Research with local industry partners

KDU has conducted industry-related research activities with local industries in 2022.

b. Support for industry research and innovation

KDU has increased opportunities to obtain research grants and other incentives to encourage more research and innovation. Moreover, KDU has increased access to digital repositories providing access to millions of publications.

2. Research income from industry

KDU has generated 5.1 million rupees in 2022 from activities related to the industry. This shows the ability of KDU to generate new research income from the industry. It is also an indirect indicator of the confidence the industry has in KDU and its capabilities. Based on these earnings, the institution is witnessing a solid upward trajectory in its industry partnerships. The influx of funds underscores a trend of growing reliance on KDU's expertise by multiple industry players.

a. Research income from industry per academic staff

The industry research income per academic staff member in 2022 was 12650 rupees. This shows how well KDU was able to generate revenue from the sector regardless of its size or age.

3. Support for industry-oriented learning

KDU cultivates future generations of responsible engineers by emphasizing sustainable infrastructure development throughout their civil engineering curriculum. Students gain practical experience and showcase their innovative solutions at national exhibitions. Committed to providing a cutting-edge learning environment, KDU invested heavily in laboratory equipment, software, and online learning platforms. Some of the advance software packages are only available in KDU out of all the other universities in the country.

4. Resilient infrastructure

Despite the scarcity of material, the construction of new Faculty buildings for Faculties of Law, and the faculty of Management, Social Sciences and Humanities, has progressed as planned. These development projects have been a testament to tenacity and resourcefulness amidst significant challenges, including the economic crisis of the country. Thanks to strategic planning and committed stakeholders, work has stayed on course. The completion of these state-of-the-art facilities is eagerly anticipated, as they promise to greatly enhance educational infrastructure and provide students and faculty with advanced learning and research environments.

SDG 10 – Reduced Inequalities

KDU demonstrates its commitment to SDG 10, reduced inequalities, through its diverse student body and welcoming environment. This core principle fosters cohesion and cooperation among individuals from various ethnic, religious, and national backgrounds, as evidenced by the presence of international students alongside local students and military personnel. This inclusive approach is further reflected in KDU's consistently high rankings in international university rankings for its efforts in promoting equality.

1. Students from developing countries

KDU offers various financial support programs for international students. On a gratis basis it provides cadet studentships to 20 countries in the region. The studentship covers living expenses and tuition. In 2022 KDU attracted 24 cadets. Additionally, MOUs with Bhutan and Rwanda enable qualified students from these nations to pursue degrees at reduced costs. In total, 125 international students registered in 2022, with over a third receiving financial assistance, demonstrating KDU's dedication to promoting access to higher education for students from diverse backgrounds.

2. Measures against discrimination

a. Non-discriminatory admissions policy

KDU is committed to admitting highly qualified individuals who demonstrate the potential to excel academically, display leadership qualities, and possess a strong commitment to serving the

country. KDU admissions policy revised in 2022 outlines the admission criteria, application process, and requirements for prospective students seeking admission to KDU.

b. Disability access/ support services

KDU ensures that disabled individuals have easy access to all of its new structures by constructing wheelchair-friendly ramps and lifts. Furthermore, KDU assures that at least one disabled bathroom is available on each floor where such employees work.

c. Freedom of Religion or Belief

KDU protects the freedom of belief and practices on all of its campuses. It has set up four (04) religious centers where Buddhists, Catholics, Muslims, and Hindus can practice their own faiths. These religious centers serve as a beacon of diversity and inclusivity, reflecting the university's respect for cultural and spiritual differences. They provide places for students and faculty to gather for worship, reflection, and spiritual guidance. Additionally, regular interfaith events are organized to foster a feeling of communal harmony and understanding among the university's diverse population. These facilities prove to be crucial in promoting a supportive and considerate atmosphere on campus.

SDG 12 – Responsible consumption and production.

1. Actions towards responsible consumption and production

a. Policy for minimization of plastic use

Recognizing the environmental impact of plastic waste, KDU actively participates in the national effort towards sustainable waste management. Since July 2021, it has embraced the National Action Plan on Plastic Waste Management 2021-2030. This commitment extends beyond policy adoption, as KDU implements concrete actions to reduce plastic use within the university community. By taking such steps, KDU demonstrates its leadership in environmental responsibility and contributes to a cleaner future for all.

2. Proportion of recycled waste

a. Amount of waste generated and recycled

KDU actively manages its waste generation. In 2022, it diverted 251.76 metric tons of recyclables and utilized organic waste for composting and biogas production, demonstrating its commitment to sustainable waste management practices.

3. Publication of a sustainability report

The regular disclosure of progress toward sustainability is a significant indicator of an organization's commitment to achieving it. Every year, KDU releases a sustainability report as part of its overall annual report.

SDG 16 – Peace, Justice and Strong Institutions

Embedding Peace, Justice, and Strong Institutions in a university setting involves fostering an environment that promotes peace, upholds justice, and ensures the strength and transparency of institutional framework. KDU, being the only Defence university in the country, is a pioneer in this aspect as assisting aspects related to maintaining Peace and Justice is one of its core values.

1. Peace, Justice, and Strong Institutions:

KDU fosters a culture of peace, justice, and inclusion within its community. The university maintains a strict stance against ragging and student harassment, ensuring a safe and respectful environment for all. Furthermore, KDU actively promotes inclusivity through leadership and team-building activities, nurturing a sense of belonging and collaboration among its diverse student body.

a. University principles on corruption and bribery

KDU maintains zero tolerance for corruption.

2. Working with government

As a state university that comes under the governing structure of the Ministry of Defence, KDU in all its activities supports government efforts and policies. This alignment ensures that the educational programs and research initiatives at the university are in synergy with national interests. The curriculum is designed to produce graduates who are not only academically proficient but also possess the qualities required for military and civilian leadership roles. Collaboration with various governmental and defence agencies further reinforces the commitment to contribute to the country's security and development objectives, fostering an environment conducive to scholarly pursuit and patriotic service.

3. Proportion of graduates in law and civil enforcement

The Faculty of Law produced 99 graduates in 2022. As a result, 6.1 percent of the total graduates produced by KDU in 2021 were graduates in law and civil enforcement.

SDG 17 – Partnerships for the goals

KDU recognizes the importance of partnerships for sustainable development. KDU collaborate with diverse stakeholders to address global challenges through research, projects, and knowledge sharing. KDU facilitates dialogue, and the exchange of ideas, and serves as a hub for tackling complex problems. Its commitment extends beyond academics to contribute to the community and progress on the SDGs. By fostering partnerships and leading by example, KDU strives to

make a positive impact and showcase the transformative power of collective action for a sustainable future.

1. Collaborative research

KDU collaborates both locally and internationally for research. The annual International Research Conference is held to provide a forum for local and international researchers to network and form collaborations. KDU has allocated 20M rupees for international collaborative activities and to establish multi-stakeholder partnerships with foreign universities for knowledge transfer and commercialization activities of new inventions and innovations.

2. Relationship with local entities

Many of KDU's faculty units and centres work directly with the government or private entities. KDU-CARE (KDU's research arm) works closely with industry partners and conducts industry-related research. To further facilitate public-private partnerships. The University business linkage continues to establish and further improve the relationship with the industry. the faculty of technology jointly offers wastewater and sanitation-related programmes to technicians in the field to obtain paper qualifications.

All KDU faculties obtain the views of industries every year to identify the areas to be improved in respective curricula. Accordingly, department industry collaborative boards (DICB) are conducted regularly by inviting industry partners to share their knowledge and ideas. During the meetings parties also share best practices towards achieving SDGs. this type of dialogue is essential between industry and universities to support the country in achieving its SDG targets.

3. International collaboration

KDU champions international collaboration, actively partnering with prestigious global universities like Western Sydney University, Australia (globally top-ranked for sustainable development goals). These partnerships fuel diverse initiatives like student exchanges, joint research, seminars, and cultural events. KDU embraces collaborative teaching assistance and cross-cultural learning, offering students a globally inclusive perspective and opportunities for internships and study abroad. Through pathway programmes KDU not only ensures that students have access to quality articulation programmes, but also improves the curricula through integration with industry demands, blending academic theory with practical experience. This strategy keeps education relevant and responsive to changes in the job market. Partnering with top universities, KDU strives to cultivate global competence in its students and generate world-class research for a sustainable future.

KDU's international collaborations flourish, evident in the grants secured through competitive research grants in 2022. KDU actively attracts and integrates international talent through adjunct professors and research fellows. KDU's membership in prestigious associations like the Commonwealth Universities Association and the International Association of Universities further solidifies its commitment to globalized learning and research, creating a dynamic environment for students and propelling KDU's impact on a worldwide scale.

The collaboration with the United Nations Development Programme (UNDP) is one example of KDU's high-level international engagements. Under the collaboration, KDU launches programmes to develop Non-violent Communication and Responsible use of Media. The UNDP activities in the university are hosted by the Department of Social Sciences of the Faculty of Management, Social Sciences and Humanities (FMSH). Various programmes such as workshops, exhibitions and seminars are organized to uplift the theme. KDU has also established a Centre for Media and Communication Studies which includes a recording room, a visual studio, and a make-up room providing much-needed space and facilities for in-house recording, interviews, discussions, dubbing and other media productions. Thus, the Centre facilitates media research, video filming, voice covers, and podcast production to showcase the skills of KDU students, and it provides much-needed space and facilities for recording interviews and other media productions that would facilitate the propagation of the University within and outside Sri Lanka.

4. Involvement with the government in SDG policy development

As a defence university, KDU closely works with the government, especially the Ministry of Defense. KDU's Board of Management is headed by the Secretary to the Ministry of Defense; hence, as a higher education institution, support is sought by the Ministry from KDU in many activities related to policy development. Furthermore, KDU actively contributes to academic and research projects supported by the Ministry. Areas of focus often include defence technology, strategic policymaking, and military tactics. In addition, KDU's teachers and students provide their knowledge and skills to support national strategic planning, ultimately aiming to enhance the security and defence capabilities of the nation. As members of an institution closely connected with the government, they take part in working committees and provide expert input to key discussions related to defence and other matters of national interest.

5. Inclusion of SDGs in teaching

KDU at all times incorporates SDGs into its teaching in various undergraduate and postgraduate degree programs. These Sustainable Development Goals (SDGs) are embedded in a wide array of studies, including business, social sciences, engineering, and medical courses. Consequently, KDU students are sensitized to global issues such as climate change, poverty, and inequality, making informed global citizens passionate about societal change. Additionally, in line with the

SDGs, environment-focused projects and community service initiatives are regularly undertaken, fostering social responsibility. KDU's steadfast commitment to incorporating the SDGs into its curriculum sets us apart as a pioneering educational institution in Sri Lanka.

3. FUTURE PLANS

KDU

Introduction of new Bachelors/ Master's Degree Programmes

- Introduce New Degree Programmes for the Department of Biosystems Technology in the areas of Biosystems Technology for sustainable production of bio-based products.
- Commence a Two-Year MBA Programme by Faculty of Management, Social Sciences and Humanities.
- Commencement of one-year MSc courses for Chinese students.
- Offer Special (Honours) Degrees for Day-Scholars in Logistics Management, Management and Technical Sciences and Social Sciences Streams.
- Offering BA in TESOL degree for in-service teachers (local and foreign).
- Commence Postgraduate Programmes in Physiotherapy in the Department of Physiotherapy.
- Commence New Postgraduate Programmes in the Department of Nursing & Midwifery.
- Commence MSc in Computer Science Degree Programme.
- Introducing an MA in TESOL and an MSc in Data Science and AI degree programmes.
- Introduce Master Degree Programmes Faculty of Technology.
- Offer a BSc (Hons) in Geospatial Resource Management Degree Programme.
- Provide Opportunities for Day Scholars to Follow new Degree Programmes in the Department of Medical Laboratory Sciences.
- Develop a Master of Science (MSc) in Aviation Management degree programme.
- Develop and Establish Postgraduate Diploma and MSc in Gynaecology and Obstetrics Nursing programmes at the Faculty of Allied Health Sciences.
- Develop and Establish BSc Degree in Midwifery at the Faculty of Allied Health Sciences in Affiliation with Keele University, UK.
- Develop and Establish BSc Degree in Psychology at the Faculty of Allied Health Sciences in Affiliation with Keele University, UK.
- Develop a New Postgraduate Degree Program for Radiography Graduates in the Department of Radiography.
- Commence New Postgraduate Programmes in Radiotherapy in the Department of Radiotherapy.
- Commence a New Postgraduate Diploma Programme in Magnetic Resonance Imaging (MRI) (CPD Programme) in the Department of Radiography.
- Offer a B.Sc. (Hons) in Entrepreneurship and Industrial Development degree programme by establishing a new department; the Department of Entrepreneurship and Industrial Development.
- Offer BSc. in Crime Investigation degree programme.

- Offer MSc. in Police Science degree programme.
- Offer BSc. in Criminal Psychology degree programme.

Recognitions/Accreditations

- Recognition/Accreditation for BSc Engineering (Hons) Degree Programmes.
- Obtain Accreditation from RAeS UK for Aeronautical Engineering Degree Programme.
- Comply with UGC Guidelines for All Degree Programmes of FOE.
- Obtain Professional Recognitions for the FBE&SS Degree Programmes.
- Obtain Recognition and Collaborative benefits by being the Corporate Partner to Chartered Institute of Logistics and Transport (CILT).
- Establish Collaborations and Accreditations with Professional Bodies CSSL and BCS and Enter into other partnerships with National and International Universities and Institutions to facilitate research students and faculty exchange programmes.
- Obtain HELLIS Membership for FAHS Library.
- Obtain IESL Recognition for BSc in Aeronautical Engineering Degree Programme.
- Obtain Accreditations for BSc in Logistics Management by the Chartered Institute of Logistics and Transport (CILT).

Infrastructure Developments

- Introduce Open Air Study Area at FAHS.
- Establish Smart Classrooms in Faculty of Graduate Studies.
- Construct, Renovate and Refurbish Officer Cadets' Accommodation and Other Facilities - Nandimithra, Kanchadewa, Welusumana, Viharamahadevi, and Therapuththabaya Accommodations.
- Renovate 2nd floor of 'Suranimala' Building.
- Establish an Insectary at the FOM.
- Develop, Upgrade and Expand Existing Laboratory Facilities of all Departments at faculty of Engineering.
- Establish laboratories for the Faculty of Technology.
- Establish a CCNA Laboratory at Southern Campus Sooriyawewa.
- Establish a Computer Science Research Laboratory with Higher Performance Computers for AI, HCI and Computational Mathematics.
- Setup an Industrial Training Unit at FOC.
- Establish a Hydraulic Simulation Setup in KDU.
- Increase Resources and Facilities at All Libraries of KDU.
- Uplift Facilities at the Main Library Using the Available Space.
- Expand the Existing Faculty Building of FBE&SS.
- Extend the Floor Area of the Main Library.
- Enhance Accommodation Facilities for Permanent Staff and Officer Cadets - Southern Campus.

- Establish a Library Bookshop for the KDU Community.
- Develop Architectural Master Plan KDU for Next 20 Years.
- Establishment of Computer Aided Design Centre for FBESS.
- Constructing a Fully-Fledged New Building for the Faculty of Industrial Studies in the Southern Campus.
- Repair and Refurbish Classrooms and Computer Laboratories in the FBESS faculty building.
- Establish BIM Laboratory for Department of Quantity Surveying.
- Upgrading the Language Laboratory.
- Establish an Armament and Ballistics Research Facility (Mini test firing range and a ballistic Laboratory).
- Design, Supply, Installation, Commissioning and Maintenance of the New Firewall.
- Installation and Maintenance of Tele-Communication Facility.
- Establish a computer laboratory for the Faculty of Industrial Studies.
- Expand the Gymnasium, renovate the Playground and swimming pool.
- Establish an Air Rifle Range.
- Establish an Archery Club including all Equipment.
- Establish a Boxing Ring.
- Enhance the facilities at KDU Gymnasium.
- Prepare Outdoor Netball Court.
- Renovation of Walawwa and Museum.
- Complete the construction of Auditorium Building at KDU.
- Develop / Upgrade Facilities for KDU Press.
- Construct Five Storied Accommodation Building for Male at Samagi Mawatha.
- Construct Five Storied Accommodation Building for Female at Janapriya Mawatha.
- Upgrade the Multidisciplinary Museum for Faculty of Medicine.
- Establish a New Computer Hardware Workshop for FOC.
- Upgrade and Expand Laboratory Facilities for Relevant Faculties.
- Enhance the Capacity of Intelligent Research Laboratory at FOC.
- Construct a new three-story accommodation building for officers' mess.
- Develop / Upgrade Facilities for Media Office.
- Construct a building for the Faculty of Technology.
- Construct Sport store room and office for Physical Training Instructors at KDU.
- Upgrade infrastructure facilities of training support section at KDU.
- Uplift the Facilities for Students and Staff at the Faculty of Criminal Justice.
- Renovation of Club House.
- Development/ Upgrade Facilities for Officers Mess.
- Establish Kurunegala Campus and Faculty of Medicine at Methsiripaya Complex Polonnaruwa.

Teaching & Research

- Improvement of Online Teaching Facilities in KDU Degree Programmes.
- Establish the Technology Research Cell.
- Promote Defence Related Journal Publications.
- Improve International Journal of Research in Computing.
- Peer-Reviewed Journal of Health Sciences and undergraduate research symposium of FAHS.
- Journal of Multidisciplinary Studies (KJMS) Published by FGS.
- Establishing a Language Education Research Group.
- Conducting an Annual Student Symposium in Faculty of Computing.
- Expand the Faculty of Research and Development to Enhance Research Culture at KDU.
- Commence a Peer-Reviewed Journal for the Faculty of Technology.
- Commence a Peer-Reviewed Journal for the Faculty of Criminal Justice.

SOUTHERN CAMPUS

- Introduction of a Solar Energy generation project.
- Enhancement of accommodation facilities for permanent staff and officer cadets.
- Improving Water and Power Supplies, Street Lighting and Road Network.
- Renovation of the Buildings and Facilities.
- Enhance the opportunities for extracurricular activities for Undergraduates.
- Develop infrastructure facilities at the Library.
- Enhancement of the existing security facilities.
- Enhancement of IT supporting facilities.
- Construction of playground.
- Extension of Gymnasium and purchase new equipment for the Gymnasium.
- Renovation of the Parade Ground Complex.

4. STUDENT AND STAFF AFFAIRS

4.1 Students

4.1.1 Student Enrolment (not updated)

University enrolled students as Officer Cadets (local and foreign) on nonpayment basis as well as day scholars (local and foreign) on payment basis. In addition, serving officers at Ministry of Health and Ministry of Defence and were enlisted as lateral entry students specially for degree programmes conducted at Faculty of Allied Health Sciences. The details of student enlistment for the year 2023/2024 (as at 19.02.2024) are given below.

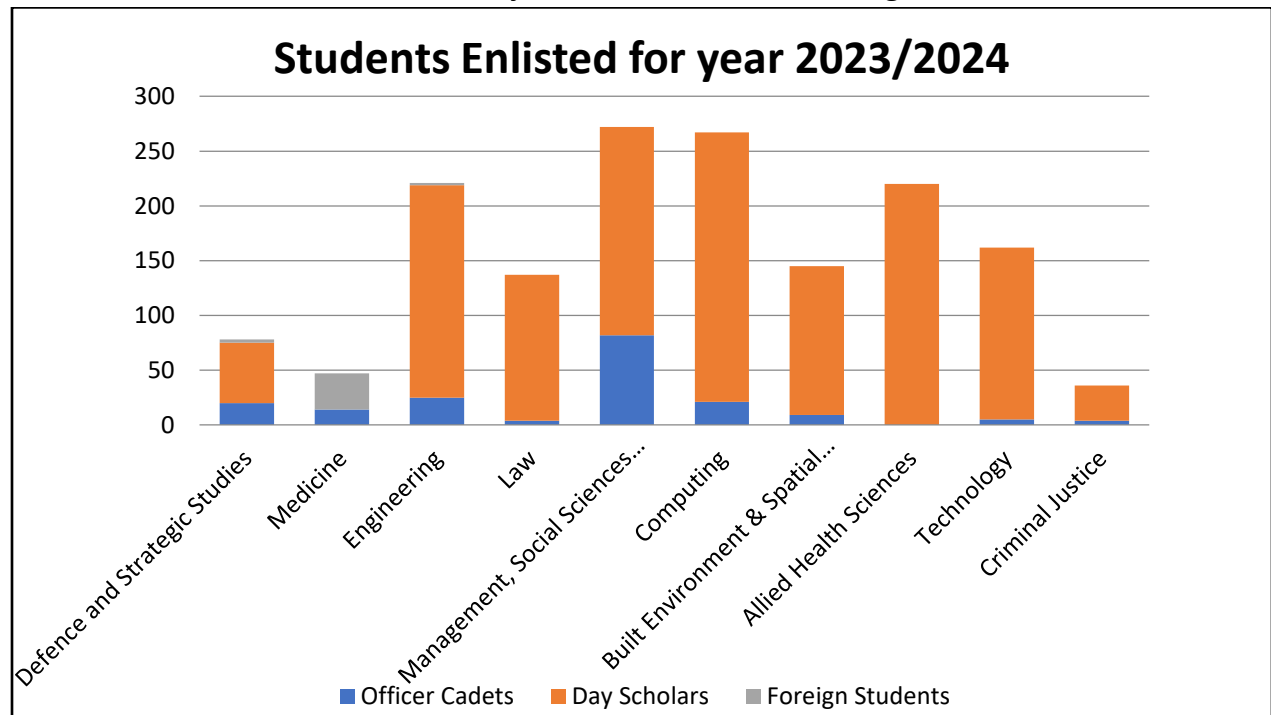
Table 27

Faculty	Degree Programme	2023/2024			
		O/C	D/S	F	TOTAL
Defence and Strategic Studies	BSc Strategic Studies & International Relations	20	55	3	78
Medicine	Bachelor of Medicine and Bachelor of Surgery (MBBS)	14	-	33	47
Engineering	BSc Engineering	25	194	2	221
Law	Bachelor of Laws (LLB)	4	133	-	137
Management, Social Sciences and Humanities	BSc Management & Technical Sciences	23	20	-	43
	BSc Logistics Management	19	81	-	100
	BSc Social Sciences	34	18	-	52
	BSc Applied Data Science Communication	1	47	-	48
	BA Teaching English to Speakers of Other Languages (TESOL)	5	24	-	29
Computing	BSc Computer Science	6	33	-	39
	BSc Software Engineering	6	27	-	33
	BSc Computer Engineering	3	19	-	22
	BSc Data Science and Business Analytics	-	40	-	40
	BSc Information Technology	5	84	-	89
	BSc Information Systems	1	43	-	44
Built Environment & Spatial Sciences	Bachelor of Architecture	3	22	-	25
	BSc Quantity Surveying	3	25	-	28
	BSc Surveying Sciences	3	5	-	8
	BSc Industrial & Service Quality Management	-	51	-	51
	BSc Property & Investment Management	-	33	-	33
Allied Health Sciences	BSc Medical Laboratory Sciences	-	32	-	32
	BSc Radiography	-	27	-	27
	BSc Radiotherapy	-	5	-	5
	B Pharm	-	29	-	29
	BSc Physiotherapy	-	34	-	34
	BSc Nursing (Non Payment Basis)	-	93	-	93
	BSc Nursing (Payment Basis)	-		-	0
Technology	BET Building Services Technology	-	7	-	7
	BET Construction Technology	-	17	-	17
	BT Information & Communication Technology	5	77	-	82
	BET Biomedical Instrumentation Technology	-	25	-	25
	Bachelor of Biosystems Technology Honours in Applied Biotechnology	-	31	-	31
	BSc Police Science	3	-	-	3
Criminal Justice	BSc Criminology & Criminal Justice	1	32	-	33
TOTAL		184	1363	38	1585

O/C – Officer Cadets

D/S - Day Scholars

F- Foreign



4.1.2 Local Students Enrolled for Undergraduate Degree Programmes for last 05 years (2019 - 2023)

Table 28

Faculty	Degree Programme	2019		2020		2021		2022		2023		Total
		O/C	DS	O/C	DS	O/C	DS	O/C	DS	O/C	DS	
Medicine	Bachelor of Medicine and Bachelor of Surgery (MBBS)	49	-	80	-	79	87	49	-	14	-	358
Engineering	BSc Engineering	66	98	59	153	27	141	39	204	25	194	1006
	BSc Aircraft Maintenance	-	15	-	9	-	-	-	-	-	-	24
Law	Bachelor of Laws (LLB)	5	96	7	118	1	126	-	116	4	133	606
Management, Social Sciences and Humanities	BSc Management & Technical Sciences	16	44	27	21	18	13	34	18	23	20	234
	BSc Logistics Management	16	74	28	47	15	70	29	41	19	81	420
	BSc Social Sciences	11	38	25	26	23	20	37	17	34	18	249
	BSc Applied Data Science Communication	-	-	-	40	-	45	-	39	1	47	172
	BA Teaching English to Speakers of Other Languages	-	-	-	40	-	31	11	15	5	24	126
Computing	BSc Computer Science	13	13	3	19	2	27	-	21	6	33	137
	BSc Software Engineering	6	20	2	20	1	30	1	14	6	27	127
	BSc Computer Engineering	8	17	4	21	2	28	-	15	3	19	117
	BSc Data Science and Business Analytics	-	-	-	45	-	28	-	41	-	40	154
	BSc Information Technology	7	45	2	57	-	50	1	24	5	84	275
	BSc Information Systems	4	30	2	34	1	30	-	26	1	43	171
	Bachelor of Architecture	1	23	3	32	4	12	1	10	3	22	111
Built Environment & Spatial Sciences	BSc Quantity Surveying	2	58	4	81	5	38	1	25	3	25	242
	BSc Surveying Sciences	2	14	2	18	2	8	2	7	3	5	63
	BSc Industrial & Service Quality Management	-	-	-	-	-	-	-	19	-	51	70
	BSc Property & Investment Management	-	-	-	-	-	-	-	-	-	33	33
Defence and Strategic Studies	BSc Strategic Studies & International Relations	12	38	20	29	31	46	23	36	20	55	310
Allied Health Sciences	BSc Medical Laboratory Sciences	-	31	-	41	-	40	-	34	-	32	178
	BSc Radiography	-	25	-	22	-	8	-	18	-	27	100
	BSc Radiotherapy	-	13	-	12	-	-	-	4	-	5	34
	B Pharm	-	33	-	40	-	38	-	37	-	29	177
	BSc Physiotherapy	-	35	-	41	-	37	-	34	-	34	181
	BSc Nursing	-	57	-	104	-	86	-	90	-	93	430
Technology	BET Building Services Technology	-	-	-	-	-	13	-	5	-	7	25
	BET Construction Technology	-	-	-	-	-	29	-	22	-	17	68
	BT Information & Communication Technology	-	-	-	-	-	37	1	34	5	77	154
	BET Biomedical Instrumentation Technology	-	-	-	-	-	17	-	17	-	25	59
	Bachelor of Biosystems Technology Honours in Applied Biotechnology	-	-	-	-	-	-	-	-	-	31	31
	BSc Police Science	-	-	-	-	-	-	4	-	3	-	7
Criminal Justice	BSc Criminology & Criminal Justice	-	-	-	-	-	-	3	14	1	32	50
TOTAL		218	817	268	1070	211	1135	236	997	184	1363	6499

4.1.3 Enlistment of Foreign Students

The University with the assistance of Foreign Relations Office at KDU, was able to enlist 05 Officer Cadets and 33 Day Scholars with foreign qualifications from more 10 countries generating considerable amount of foreign exchange to the country.

Existing Student Population Under the Category of Foreign Qualifications

Table 29

Faculty	Degree	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
		Intake 36	Intake 37	Intake 38	Intake 39	Intake 40	Intake 41	
FDSS	IR				2		3	2
FOM	MBBS	27	29	42	51	33	33	214
FOE	ENG	10		8	7	5	2	35
	ACM	1		1				2
FOL	LLB	1	2	2	1			8
FMSH	LM	1	2			2		5
	MTS	1						2
	SS					1		1
FAHS	MLS	1						1
	BPharm					1		1
FOC	SE			1	1			2
	CE				2			2
	ADS&C				1			1
	CS	1		3	1	2		7
	IT				1			1
FBESS	BArch			1	1			2
FOCJ	CCJ					1		1
Total		43	33	58	68	45	38	287

4.1.4 New Entrants and Enrollment in Postgraduate Degree Programmes (Local & Foreign)

Table 30

Academic Programme	Total	Local		Foreign	
		Male	Female	Male	Female
Management & Commerce					
MSc in Management - XXII	10	06	04	-	-
MSc in Disaster Risk Reduction and Development - V	12	09	03	-	-
Law					
Masters of Laws in Public Law - I	21	07	14	-	-
Master of Laws in Business Law - I	21	03	18		
Master of Laws in International Law - I	08	03	05		
Engineering					
MSc in Electrical Engineering - V	14	12	02	-	-
MSc in Electronic and Telecommunication Engineering - V	10	09	01	-	-

MSc in Civil and Structural Engineering - VI	16	10	06	-	-
MSc in Biomedical Engineering - I	17	07	10		
Logistics Management					
MBA in Logistics Management- XI	15	11	04	-	-
Computer Science / IT					
MBA in E-Governance- VIII	08	05	03	-	-
Defence & Strategic Studies					
MSc in Strategic Studies and International Relations - I	20	15	05	-	-
PhD Programme -VIII	39	17	22	-	-
Total	211	114	97	-	-

4.2 Staff

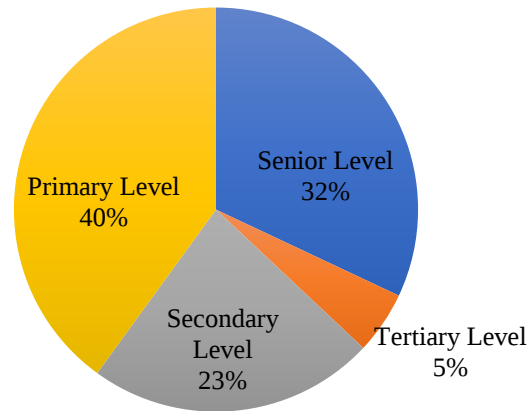
The University has 287 permanent academic staff of which 40% have received PhDs/ MDs from leading universities around the world and about 4% are Professors. The Strength of the support staff serving in academic departments, administrative and service divisions is approximately 684.

4.2.1 Employee Classification as per Level

Table 31

Service Category	Salary Code	Permanent		Total
		Male	Female	
Senior Level				
Professor/ Senior Professor/ Director - SDC	U-AC 5	08	05	13
Associate Professor	U-AC 4			
Senior Lecturer/ Lecturer/ Lecturer (Probationary) / Senior Assistant Librarian	U-AC 3	124	157	281
Senior Executive	U-EX 3	02		02
Middle Level Executives	U-EX 2(a)	01	02	03
Middle Level Executives	U-EX 2	04	09	13
Tertiary Level				
Academic Support - Segment 1	U-AS 2	07	03	10
Junior Executives/ Managers	U-EX 1	03	09	12
Academic Support – Segment 2	U-AS 1	05	18	23
Secondary Level				
Staff Assistant/ Supra & Senior Staff Assistant	U-MN 4	03	04	07
Management Assistant – Technical	U-MT 1	21	24	45
Management Assistant – non -Technical	U-MN 1	35	137	172
Primary Level				
Primary Grade - Skilled	U-PL 3	11		11
Primary Grade - Semi Skilled	U-PL 2	100	12	112
Primary Grade - Un-Skilled	U-PL 1	250	18	268
Total		573	398	971

Employee Classification



4.2.2 Approved Cadre and Present Staff

Table 32

Staff Category	Salary Scale	Approved Cadre		Existing Staff														
				Permanent			Temporary			Contract			Visiting			Assignment		
		Permanent	Contract	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Academic Staff	U-AC 3 to U-AC 5	418	53	130	158	288	02	00	02	05	05	10	00	00	00	15	06	21
	U-AC 1 to U-AC 2	86	24	00	00	00	15	42	57	00	00	00	00	00	00	00	00	00
	U-AC 5	01	00	00	00	00	00	00	00	00	00	00	00	00	00	00	01	01
	U-AC 3	10	01	01	04	05	00	00	00	00	00	00	00	00	00	00	00	00
Administrative Staff	U-EX 3	03	00	02	00	02	00	00	00	00	00	00	00	00	00	00	00	00
	U-EX 2	09	00	05	11	16	00	00	00	00	00	00	00	00	00	00	00	00
	U-EX 1	27	02	03	09	12	00	00	00	00	00	00	00	00	00	00	00	00
Medical Officers	U-MO 1	03	00	00	00	00	00	00	00	00	00	00	00	00	00	01	00	01
Academic Support Staff	U-AS 2	14	00	07	03	10	00	00	00	00	00	00	00	00	00	00	00	00
	U-AS 1	54	00	05	18	23	00	00	00	00	00	00	00	00	00	00	00	00
Technical Staff	U-MN 4	14	00	03	04	07	01	00	01	00	00	00	00	00	00	00	00	00

	U-MT 1	85	18	21	24	45	00	00	00	00	00	00	00	00	00	00	00	00
Clerical & Allied Grade Staff	U-MN 1	214	13	35	137	172	05	42	47	00	09	09	00	00	00	00	00	00
Primary Staff	U-PL 3	33	08	11	00	11	15	00	15	00	00	00	00	00	00	00	00	00
	U-PL 2	185	15	100	12	112	08	01	09	00	00	00	00	00	00	00	00	00
	U-PL 1	427	06	250	18	268	46	11	57	00	00	00	00	00	00	00	00	00
Total		1583	140	573	398	971	92	96	188	05	14	19	00	00	00	16	07	23

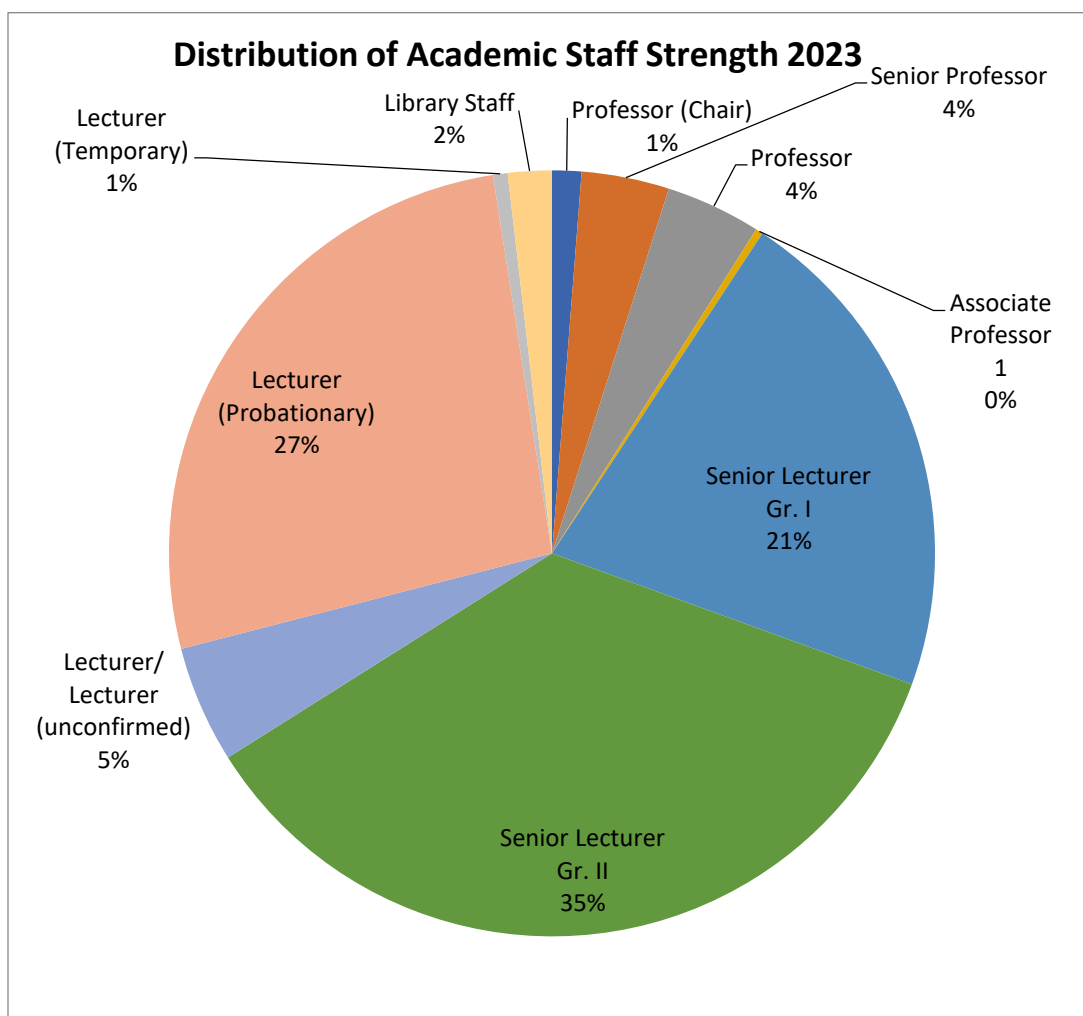
4.2.3 Academic Staff

Table 33

Faculty	Department	Professor (Chair)	Senior Professor			Professor			Associate Professor			Senior Lecturer Gr. I			Senior Lecturer Gr. II			Lecturer/ Lecturer (unconfirmed)	Lecturer (Probationary)				Lecturer (Temporary)	Total
Joining Basis		P	P	C	o.a.b.	P	C	o.a.b.	P	C	o.a.b.	P	C	o.a.b.	P	C	o.a.b.	P	P	C	o.a.b.	C		
Graduate Studies					01																		01	
Sub Total					01																		01	
Defence & Strategic Studies	Strategic Studies											01			05								06	
Sub Total												01			05								06	
Medicine	Pre Clinical Sciences				01	02	01					03			03			02	03				15	
	Para Clinical Sciences	01			04							08			05								18	
	Clinical Sciences	02			03	02	01					09	03	04	10			04	01		01		40	
Sub Total		03	00	00	08	04	02	00	00			20	03	04	18			06	04	00	01		73	

Engineering	Aeronautical Engineering										01							01				02
	Marine Engineering													01								01
	Civil Engineering					01					07			04				03				15
	Mathematics										01							01				02
	Mechanical Engineering							01						04				07				12
	Electrical, Electronic & Telecommunication Engineering	01				01				01	02			03				11				19
Sub Total		01				01	01			01			11					12			23	51
Law	International Law										02			02			01					05
	Business Law													02				01				03
	Public Law										01			02				02				05
Sub Total											03			06			01	03				13
Management, Social Sciences & Humanities	Social Sciences					01					03			02				01				07
	Management & Finance							01			03			08				01				13
	Languages						01				03		01	08			01	01				15
Sub Total						01	01	01			09		01	18			01	03				35
Allied Health Sciences	Basic Sciences										01			05								06
	Nursing & Midwifery													09			02	01				12
	Physiotherapy and Occupational Therapy													04				02			01	07
	Radiography & Radiotherapy													05		01		01				07
	Medical Laboratory Sciences										01			05			01	02			01	10
	Pharmacy					01								05			01	03				10
Sub Total						01					02			33		01	04	09			02	52

Faculty of Built Environment & Spatial Science	Architecture											07			02				03				12	
	Quantity Surveying														01				08				09	
	Spatial Sciences											01	01		02			01	06				11	
	Industrial Quality Management											01							01				02	
Sub Total												09	01		05				01	18				34
Southern Campus	ELTU																		01				01	
	Sub Total																			01				01
Faculty of Computing	Computer Science											01			03				04				08	
	Information Technology											01			05			03	04				13	
	Computational Mathematics														01				02				03	
	Computer Engineering														02				03				05	
Sub Total												02			11				03	13				29
Faculty of Technology	Engineering Technology											01			02				04				07	
	Biosystems Technology					01									01				03				05	
Sub Total						01						01			03				07				12	
Faculty of Criminal Justice	Criminology						01								01				02				04	
	Police Science																		02				02	
Sub Total							01								01				04				06	
KDU-CARE						01						02			02								05	
Sub Total						01						02			02								05	
Library																							06	
Grand Total		04	00	00	12	08	04	01	00	01	00	60	04	05	114	00	01	16	85	00	01	02	324	



4.2.4 Approved Cadre and Present Academic Staff Designation Wise

Table 34

Staff	Salary Scale	Approved Cadre	Existing Staff														
			Permanent			Temporary			Contract			Visiting			Assignment		
			Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
		(1)			(2)			(3)			(4)			(5)			(6)
Professor (Chair)	U-AC 5(II)	56	03	01	04												
Senior Professor	U-AC 5(I)														08	04	12
Professor	U-AC 5(II)		04	04	08				01	03	04				01		01
Associate Professor	U-AC 4								01		01						

Senior Lecturer Gr. I	U-AC 3 (I)	348	37	23	60				02	02	04				03	02	05
Senior Lecturer Gr. II	U-AC 3 (II)		44	70	114										01		01
Lecturer	U-AC 3 (III)		08	08	16												
Lecturer (Probationary)	U-AC 3 (IV)		33	52	85										01		01
Lecturer (Temporary)	U-AC 3 (IV)					02		02									
Temporary Lecturer	U-AC 2 (fixed)						01	01									
Temporary Assistant Lecturer	U-AC 2 (fixed)	04					03	03									
Temporary Tutor	U-AC 1 (fixed)						01	01									
Temporary Demonstrator	U-AC 1 (fixed)	72				09	28	37									
Temporary Instructor	U-AC 1 (fixed)	10				06	09	15									
Total		490	129	158	287	17	42	59	04	05	09	00	00	00	14	06	20

4.2.5 Academic Support Staff

Table 35

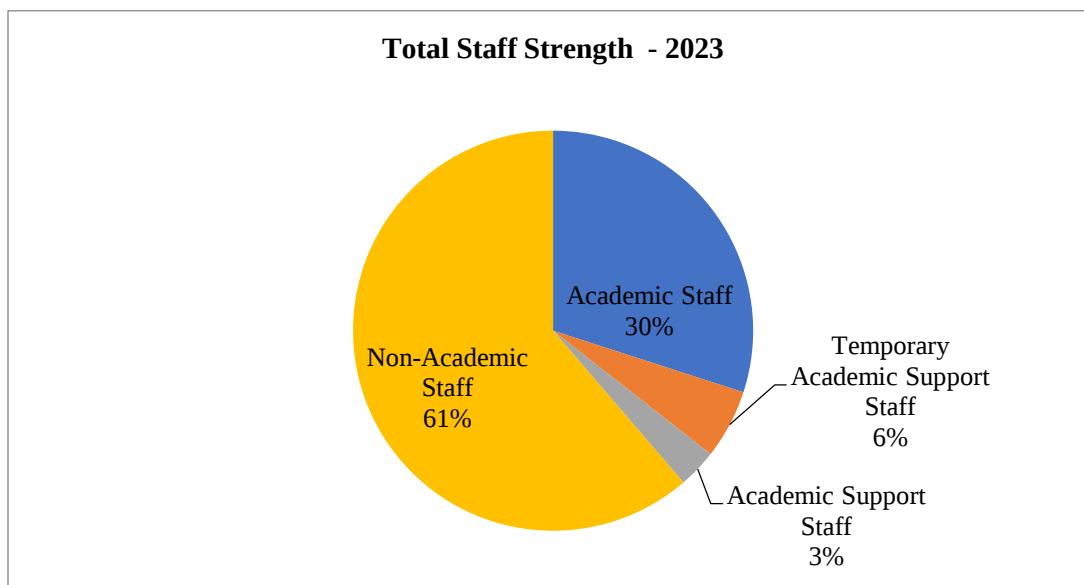
Department	No. of Permanent Staff		
	Male	Female	Total
FDSS	01		01
FOE	05	04	09
FMSH		03	03
FBESS		04	04
FOC		03	03
CITS & DS	06	07	13
Total	12	21	33

4.2.6 Non Academic Staff

Table 36

Faculty / Division	Total No. of Staff Members		
	Male	Female	Total
Faculty of Graduate Studies	07	12	19
Faculty of Medicine	29	30	59
Faculty of Defence & Strategic Studies	07	04	11
Faculty of Engineering	35	15	50
Faculty of Law	04	06	10
Faculty of Management, Social Sciences & Humanities	08	07	15
Faculty of Allied Health Sciences	23	20	43
Faculty of Built Environment & Spatial Science	14	11	25
Faculty of Computing	07	12	19
Faculty of Technology	02	02	04
Faculty of Criminal Justice	01	01	02
KDU Press	07	01	08
CITS & DS	04	02	06
KDU-CARE	01	01	02
Library	08	10	18
Financial Division	09	17	26
Examination Division	04	10	14
Office of Dean R & D	01		01
Director's (CGU) Office	01	01	02
CO – Admin Office	02		02
HQ Office (Main Premises & Southern Campus)	26	12	38
MI & Dental Section	02		02
D – Log Section	02	01	03
Log Section	04	03	07
Procurement Section	03	07	10
OCLS Section	01	02	03
Training Support Office	10		10
Maintenance Office	19	02	21
Mess	115		115
Sports Section	07		07
Landscaping Section	20	01	21
Laundry	05		05
Bakery	08		08
Publication	01		01
Media Lab	01		01
Transport Division	02		02
Museum	02		02
General Administration			
Office of the Vice Chancellor	01	02	03
Office of the Rector		01	01
Office of the Deputy Vice Chancellor (Defence & Admin)	01		01
Office of the Deputy Vice Chancellor (Academic)	02		02
Office of the Registrar	05	04	09
Office of the Deputy Registrar	02		02

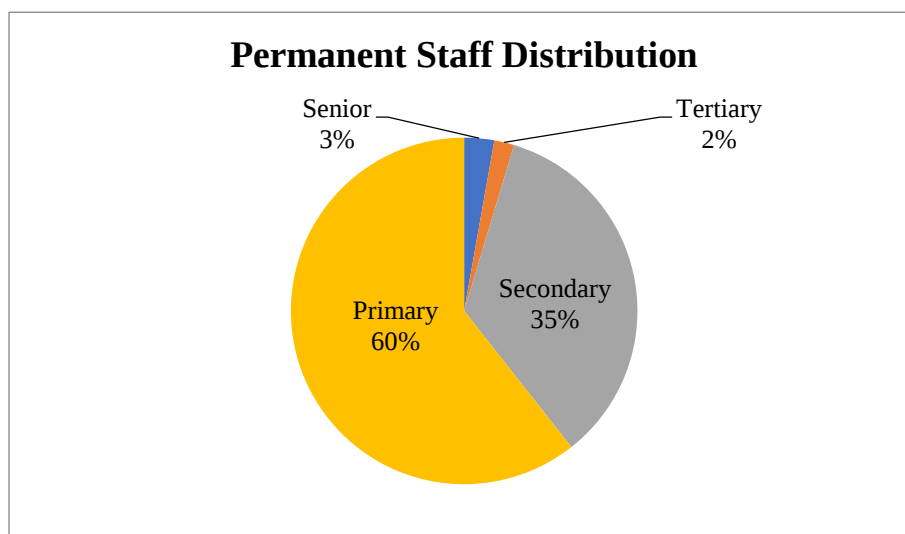
Establishment Division	07	08	15
Enlistment Division	04	04	08
Legal & Documentation Division	01	03	04
Internal Audit Division	04	02	06
Staff Development Division	02	01	03
Total	431	215	646



4.2.7 Non Academic Staff by Staff Category

Table 37

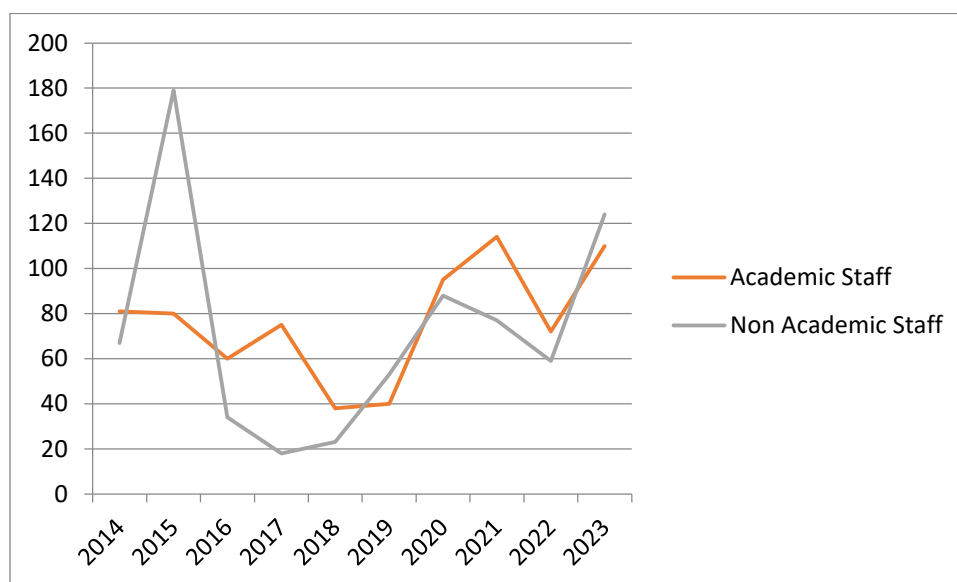
Service Level	No. of Permanent Staff
Senior	18
Tertiary	12
Secondary	224
Primary	391
Total	645



4.2.8 New Recruitments

Table 38

Year	No. of Academic Staff Members	No. of Non-Academic Staff Members
2014	81	67
2015	80	179
2016	60	34
2017	75	18
2018	38	23
2019	40	53
2020	95	88
2021	114	77
2022	72	59
2023	110	124



4.2.9 Academic and Administrative Staff Registered for Postgraduate Degrees - Local & Foreign

Table 39

Faculty	Name of the staff member	Designation	Postgraduate Degree	University/Country
Defence and Strategic Studies	Mr. Viran Maddumage	Instructor Gr II	PhD	Macquarie University, Australia
	Maj DAH Egalla	Research Officer	MSc	KDU

	Maj BGSP Samarasinghe	Staff Officer II	MSc	KDU
Engineering	Maj AAM De Zoysa	Lecturer	Master of Engineering in Manufacturing Systems Engineering	University of Moratuwa
	Mrs. TGHS Thalagoda	Management Assistant	Postgraduate Diploma in Business Management	University of Colombo
	LCdr (E) KREMSB Ekanayake	Lecturer	Master of Engineering in Energy Technology	University of Moratuwa
Management, Social Sciences and Humanities	Mr. HMN Herath	Senior Lecturer Gr II	PhD	University of Kentucky, USA
	Mrs. WMUSK Walisundara	Senior Lecturer Gr II	PhD	University of Canterbury, New Zealand
	Mr PDDD Wickramasinghe	Lecturer	PhD	University of Ulster, Unites Kingdom
Built Environment and Spatial Sciences	Ms.KDHJ Premarathne	Lecturer (Probationary)	PhD	Sri Lanka
	Ms. KSKNJ Kudasinghe	Instructor Gr II	MPhil	Sri Lanka
	Ms. UM Samararathne	Instructor Gr II	MSc	Sri Lanka
Computing	Ms. MAST Goonatilleke	Lecturer (Probationary)	MPhil	University of Sri Jayawardenapura
Technology	Mr VN Vithanage	Lecturer (Probationary)	Masters of Engineering (MEng) in Energy Technology.	University of Moratuwa
	Ms. KDHG Jayawardena	Lecturer (Probationary)	MSc in Electronics and Automation	University of Moratuwa
Criminal Justice	Ms. KGL	Lecturer	Post Graduate Diploma in	University of

	Chamuddika	(Probationary)	Gender and Women's Studies Leading to Master in Gender and Women's Studies	Colombo
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4.2.10 Academic and Administrative Staff, Completed Postgraduate Degrees in 2023

Table 40

Faculty	Name of the staff member	Designation	Postgraduate Degree	University/Country
Engineering	Mr. S Sivanujan	Lecturer (Probationary)	MSc	University of Moratuwa
	Capt (L) WPC Weerawardena	Lecturer	MBA	University of Moratuwa
	Eng. (Mrs) SS Morapitiya	Instructor Gr II	MPhil	University of Moratuwa
Management, Social Sciences and Humanities	Dr. (Ms.) BDK Anandawansa	Senior Lecturer Gr II	PhD	University of Colombo
Allied Health Sciences	Mr HKA Dharmasiri	Senior Lecturer Gr II	MSc	University of Colombo
Computing	Dr. (Ms.) DU Vidanagama	Senior Lecturer	PhD	University of Moratuwa
	Major RMM Pradeep	Senior Lecturer	PhD	KDU
	Ms. SMM Lakmali	Lecturer (Probationary)	MPhil	University of Peradeniya
	Dr. (Ms)WMKS Ilmini	Lecturer (Probationary)	PhD	University of Sri Jayawardenapura

4.2.11 Workshops/ Seminars and Training Programmes Conducted

Table 41

Programme/theme	Organized by	Date held	Target Group
Initial Trauma Course for the Nurses' (ITCN)	Department of Surgery	15 th October 2023	Nurses at UHKDU & Nurses and Paramedics of UN Military group
Education Reforms in the 21 st Century	Department of Clinical	27 th February 2023	Senior Lecturers
Prepare for the workplace, Workshop on: Soft Skills and Professional Development	IMEchE Student Chapter of Faculty of Engineering	23 rd August 2023	Faculty of Engineering Undergraduates
SOLIDWORKS and CAD drawing basics	IMEchE Student Chapter of Faculty of Engineering	19 th July 2023	Faculty of Engineering Undergraduates
MATLAB Simulink Workshop	IMEchE Student Chapter of Faculty of Engineering	29 th March 2023	Faculty of Engineering Undergraduates
EMC in Transport – Aerospace and Marine	Student Chapter of the Royal Aeronautical Society	28 th September 2023	Faculty of Engineering Undergraduates
Drones and the NHS; faster, greener	Student Chapter of the Royal Aeronautical Society	16 th May 2023	Faculty of Engineering Undergraduates
Future Exploration of Jupiter and Ganymede	Student Chapter of the Royal Aeronautical Society	22 nd March 2023	Faculty of Engineering Undergraduates
Are Governments and aviation industry doing enough to fight climate change?	Student Chapter of the Royal Aeronautical Society	23 rd March 2023	Faculty of Engineering Undergraduates
Aviation Finance and the Insurance Market and its Effects in View of the Ukraine Conflict	Student Chapter of the Royal Aeronautical Society	09 th February 2023	Faculty of Engineering Undergraduates
Documentary on "Good Night Oppy"	Student Chapter of the SEDS Society	09 th January 2023	Faculty of Engineering Undergraduates
Guest Lecture on Astrobiology	Student Chapter of the SEDS Society	27 th June 2023	Faculty of Engineering Undergraduates
Awareness Session on SEDS	Student Chapter of the	06 th February 2023	Faculty of Engineering

	SEDS Society		Undergraduates
Guest Lecture on Astrology	Student Chapter of the SEDS Society	14 th September 2023	Faculty of Engineering Undergraduates
Guest Lecture on “GPS/GNSS and Applications in Vehicle Safety and Automation”	Student Chapter of the Royal Aeronautical Society	06 th February 2023	Faculty of Engineering Undergraduates
Guest Lecture on “Career Development through an Aviators Wisdom titled <i>Wings of Wisdom</i> ”	Student Chapter of the Royal Aeronautical Society	08 th August 2023	Faculty of Engineering Undergraduates
Training on ANSYS 2020R software	Department of Marine Engineering	27 th January 2023	Faculty of Engineering Undergraduates
A lecture on Hydrogen Green Energy	Department of Marine Engineering	20 th April 2023	Faculty of Engineering Undergraduates
Webinar on ‘Introduction to Submarine Design’	Department of Marine Engineering	15 th March 2023	Faculty of Engineering Undergraduates
Guest Lecture on “Future Trends in Engineering	Department of Electrical, Electronic & Telecommunication Engineering	11 th August 2023	Faculty of Engineering Undergraduates
Guest Lecture on “Smart Grids”	Department of Electrical, Electronic & Telecommunication Engineering	17 th October 2023	Faculty of Engineering Undergraduates
Awareness Session on “Electrical Awareness”	Department of Electrical, Electronic & Telecommunication Engineering	18 th April 2023	Faculty of Engineering Undergraduates
Workshop on “Research Writing”	IEEE CoMSoc	16 th October 2023	Faculty of Engineering Undergraduates
Guest Lecture on AUTO ‘23	IMechE Student Chapter	26 th October 2023	Faculty of Engineering Undergraduates
Guest Lecture on Labour Laws	IMechE Student Chapter	22 nd and 24 th August 2023	Faculty of Engineering Undergraduates
Industrial Guidance Workshop Nurturing Future Engineers	IMechE Student Chapter	09 th August 2023	Faculty of Engineering Undergraduates
Guest Lecturer on Enterprise Resource Planning	IMechE Student Chapter	18 th May 2023	Faculty of Engineering Undergraduates

What is SOFE?	IMechE Student Chapter	26 th April 2023	Faculty of Engineering Undergraduates
Awareness Session: Formula Student Competition	IMechE Student Chapter	19 th April 2023	Faculty of Engineering Undergraduates
Guest Lecture on Gastrointestinal Electrophysiology	IMechE Student Chapter	15 th March 2023	Faculty of Engineering Undergraduates
Guest Lecture on 'Factory Autonomation'	IMechE Student Chapter	11 th January 2023	Faculty of Engineering Undergraduates
Guest Lecture on 'Sustainable Development, Climate Change and earth Jurisprudence'	Legal Aid Centre	20 th February 2023	Final Year LLB Undergraduates
Guest Lecture on 'Significance of Mooting to Law Undergraduates and How Mooting could help them to flourish in their Legal Career'	Moot Court and Debating Society	22 nd February 2023	LLB Undergraduates
Guest Lecture on 'Mooting'	Moot Court and Debating Society	03 rd March 2023	LLB Undergraduates
Guest Lecture on 'Mooting'	Moot Court and Debating Society	08 th March 2023	LLB Undergraduates
Guest Lecture on 'Introduction to Maritime Law'	Legal Aid Centre	20 th March 2023	Final Year LLB Undergraduates
Guest Lecture on 'New Developments of Competition Law'	Legal Aid Centre	20 th April 2023	Final Year LLB Undergraduates
Guest Lecture on 'Internship'	Faculty of Law	10 th July 2023	Final Year LLB Undergraduates
Guest Lecture on 'Values, Norms, Ethics and Attitudes required of Undergraduate in the context of a Defence University'	Faculty of Law	16 th August 2023	LLB Undergraduates
Guest Lecture on 'Arbitration Law'	Legal Aid Centre	09 th October 2023	LLB Undergraduates
Pre-Conference Workshop on Dry Needling Level 01	Department of Physiotherapy	17 th August 2023	Academic Staff and Undergraduates of the Department
Workshop on Simulation Training	Department of Nursing & Midwifery	05 th and 11 th January 2023	Trainee tutors of Post Basic Nursing School

Pre-conference workshops of KDU- nEUROcare Project	Dr. Prasanna Herath	06 th and 07 th February 2023	Academic Staff and Undergraduates of FAHS
Awareness workshop for Nursing Officers	Department of Nursing & Midwifery	02 nd May 2023	Nursing Officers of UHKDU and other hospitals and Final Year Nursing Undergraduates
Mental Health Nursing training programmes	Department of Nursing & Midwifery	29 th May - 02 nd June, 07 th - 11 th August and 4 th - 8 th December 2023	Selected Sri Lankan Mental Health Nurses and KDU Nursing Graduates who are willing to migrate to UK to work as Mental Health Nurses
Workshop on Palliative Care for Nurses	Department of Nursing & Midwifery	21 st June 2023	Undergraduates of the Department of Nursing and Midwifery
Workshop on CPR	Department of Nursing & Midwifery	06 th November 2023	Undergraduates (Intake 39) of the Department of Nursing and Midwifery
Ten (10) day train the Trainer Programme	Department of Nursing & Midwifery	16 th to 27 th October 2023	Members of curriculum development committee in line with the curriculum development of Postgraduate Diploma in Obstetric Nursing and Midwifery
Hands-on Session on IoT Systems Design on Local Area Network	Faculty of Computing	04 th January 2023	Undergraduates of FOC
Wiley x KDU FOC Collaboration to uplift technical skills of final year Undergraduates	Faculty of Computing	26 th January 2023	Final Year Undergraduates of FOC
Step into Industry	IEEE student branch	02 nd February 2023	Undergraduates of FOC
Workshop on CV Writing and Cloud Computing	IEEE student branch	07 th February 2023	Undergraduates (Intake 36) of FOC
Workshop on Location-Based Services and Multimedia Cartography	Faculty of Computing	20 th – 24 th February 2023	Undergraduates of FOC
Workshop on Introduction to	Faculty of Computing	20 th February 2023	Undergraduates (Intake

TechOps (Online Session)			37) of FOC
Workshop on Introduction of "Graduate to Career Programme "	Faculty of Computing	23 rd February 2023	Undergraduates (Intake 37) of FOC
Workshop on "Introduction to Huawei Network Simulator	Faculty of Computing	28 th February 2023	Undergraduates of FOC
Cyber Security Awareness	Faculty of Computing	08 th March 2023	Undergraduates of FOC and FOT (Southern Campus)
Session on Interview Preparation	Faculty of Computing	22 nd March 2023	Undergraduates of FOC
Roles and Skills in Data Analytics	Department of Computational Mathematics	30 th March 2023	Undergraduates of FOC
Workshop on "Introduction to Network Design	Huawei ICT Academy KDU	19 th April 2023	Undergraduates of FOC
Workshop on How to build a successful Mobile App	Department of IT	02 nd and 03 rd May 2023	Undergraduates (Intake 38) of FOC
Hands-on session on "Git and GitHub"	Department of IT	29 th July 2023	IT and IS Undergraduates (Intake 39 and 40) of FOC
Introduction to Network Implementation"	CISCO and Huawei Academy	10 th August 2023	Undergraduates of FOC
Workshop on Java Zero to Hero	Department of IT	25 th and 26 th August 2023	Undergraduates of FOC
Preconference Workshop – Smart Solutions for a Smart Future with AI	Faculty of Computing	06 th September 2023	Undergraduates of FOC
Objective Oriented Programming	Faculty of Computing	19 th September 2023	Undergraduates of FOC
Web Development	Faculty of Computing	21 st September 2023	Undergraduates of FOC
Artificial Intelligence + Python	Faculty of Computing	22 nd September 2023	Undergraduates of FOC
Engineering Economics for Software Development	Faculty of Computing	27 th September 2023	Undergraduates of FOC
Project /Process Management	Faculty of Computing	13 th October 2023	Undergraduates of FOC
Social Aspects of Computing	Faculty of Computing	13 th October 2023	Undergraduates of FOC
Orientation workshop by NAITA for Industrial Training Course	Department of Spatial Sciences	21 st and 22 nd November 2023	Undergraduates (Intake 37) of FBESS

Guest Lecture by Dr.Ananda Ranasinghe	Department of Quantity Surveying	28 th March 2023	Undergraduates (Intake 36 & 37) of FBESS
Guest Lecture by Ch. QS Lokitha Karavita	Department of Quantity Surveying	25 th April 2023	Undergraduates (Intake 36 & 37) of FBESS
Guest Lecture by Mr. Prasanna Pushpajith	Department of Quantity Surveying	19 th July 2023	Undergraduates (Intake 36 & 37) of FBESS
Workshop series on ISO 9001:2015 QMS/21001: 2018 EOMS	Department of Industrial Quality Management	17 th May 2023	Undergraduates (Intake 40) of FBESS
Workshop on Machinery Technology	Faculty of Technology	10 th March 2023	Undergraduates of Construction Technology Degree Programme
Guest Lecture on Presentation Skills Development	Research Club of Faculty of Technology	27 th March 2023	Undergraduates of FOT
Training session on the Magnetic Resonance Imaging (MRI) system	Faculty of Technology	23 rd March 2023	Undergraduates of Biomedical Instrumentation Technology Degree Programme
Training workshop on 'Identification of implemented water management system in a building environment'	Faculty of Technology	19 th April 2023	Undergraduates of FOT
Training workshop at the Haematology Lab, Biochemistry lab, and Histopathology lab of University Hospital, KDU	Faculty of Technology	16 th November 2023	Undergraduates of Biomedical Instrumentation Technology Degree Programme
Symposium on 'new biological approaches for the betterment of humanity and the environment'	KDU CARE	19 th April 2023	Academic Staff and Postgraduate Students

4.2.12 Workshops/ Seminars and Training Programmes - Participated

Table 42

Name of the event	Date held	Nature of the participation	Staff member/s participated	Faculty
6 th South Asia Conference, Ireland India Institute Dublin City University, Dublin, Ireland	19 th to 21 st April 2023	Participant	Dr. Asantha Senevirathna	Defence & Strategic Studies
ASEAN Regional Forum HDUCIM meeting	31 st July to 05 th August 2023	Participant	Dr HR Vidanage	Defence & Strategic Studies
Research fellowship program offered by the Japanese International Institute of International Affairs in Japan	September 2023 to December 2023	Participant	Mr. Pradeep Ranaweera	Defence & Strategic Studies
AMR awareness program conducted for the general practitioners at Matara	29 th April 2023	Resource Person	Dr. WMID Nakkawita	Medicine
Fundamental Applications in Critical Care Therapy (FACCT) - “Critical Care Therapy workshop for nurses”	29 th April 2023 and 24 th June 2023	Resource Person	Dr. WMID Nakkawita	Medicine
AMR western province program on Pharmacists.	20 th November 2023	Resource Person	Dr. WMID Nakkawita	Medicine
Seminar on transfusion medicine for Diploma trainees in clinical hematology	18 th November 2023	Resource Person	Dr. TI Withanawasam	Medicine
MOCK examination for diploma in Clinical hematology	18 th and 19 th February 2023	Resource Person	Dr. TI Withanawasam	Medicine

Annual academic sessions of Sri Lanka College of hematologists	06 th and 07 th October 2023	Participant	Dr. PDIS Somaratne	Medicine
Rheumatology and hematology combined CME	17 th November 2023	Participant	Dr. PDIS Somaratne	Medicine
Pre-Congress Workshop on Ultrasound Guided Pain Interventions	19 th January 2023	Resource Person	Brig (Prof.) PTR Makuloluwa	Medicine
Basic US workshop	10 th May 2023	Resource Person	Brig (Prof.) PTR Makuloluwa	Medicine
Workshop on Fundamental Applications of Critical Care Therapy	23 rd , 24 th June 2023 and 29 th April 2023	Resource Person	Brig (Prof.) PTR Makuloluwa	Medicine
Workshop on Essential Pain Management (EPM)	19 th July and 27 th September 2023	Resource Person	Brig (Prof.) PTR Makuloluwa	Medicine
National Trauma Management Course	26 th January and 24 th August 2023	Resource Person	Brig (Prof.) PTR Makuloluwa	Medicine
Initial Trauma Course for Nurses	14 th October 2023	Resource Person	Brig (Prof.) PTR Makuloluwa	Medicine
39 th Annual Academic Congress 2023, College of Anesthesiologists & Intensivists of Sri Lanka	21 st & 22 nd January 2023	Participant	Brig (Prof.) PTR Makuloluwa	Medicine
Annual Academic Congress, College of Anesthesiologists & Intensivists of Sri Lanka	January 2023	Chairperson - Plenary Session	Brig (Prof.) PTR Makuloluwa	Medicine
Free Paper Competition - Annual Academic Congress, College of Anesthesiologists & Intensivists of Sri	January 2023	Judge	Brig (Prof.) PTR Makuloluwa	Medicine

Lanka				
Free Paper & Poster Competitions - Annual Academic Congress, College of Anesthesiologists & Intensivists of Sri Lanka	January 2023	Reviewer	Brig (Prof.) PTR Makuloluwa	Medicine
Webinar on “Building the Transition towards Sustainable Built Environment”	21 st September 2023	Resource Person	Dr. RP Kumanayake	Engineering
ACEPS 2023 9 th International Symposium on Advances in Civil and Environmental Engineering Practices for Sustainable Development	16 th March 2023	Session Evaluator- River Engineering and Hydro informatics (REH)	Dr NS Miguntanna	Engineering
Workshop on “Designing assessment to improve skills, methods & procedures that students will continue to use”	10 th February 2023	Participant	Dr NS Miguntanna	Engineering
Undergraduate research symposium 2023, Faculty of Engineering, University of Ruhuna	06 th October 2023	Session Evaluator Water & Environmental Engineering and Sustainability	Dr NS Miguntanna	Engineering
Webinar on “Addressing Water Security: Implementing Brackish Water Reverse Osmosis (RO) Plants to Combat Chronic Kidney Disease of unknown	21 st July 2023	Moderator	Dr NS Miguntanna	Engineering

etiology in Sri Lanka”				
ACEPS 2023 9 th International Symposium on Advances in Civil and Environmental Engineering practices for Sustainable Development	16 th March 2023	Session Co-chair	Dr. DDTK Kulathunga	Engineeering
Moratuwa Engineering Research Conference 2023 (MERCon)	10 th November 2023	Session Chair of Session T19	Dr TWKIM Dias	Engineering
Transport Research Forum 2023 - University of Moratuwa	08 th December 2023	Session Chair - Session 4	Dr TWKIM Dias	Engineering
National Research Conference on Disaster Risk Reduction and Management in Sri Lanka: Science, Policy and Practice -- 2023	25 th July 2023	Chairperson of the conference	Dr NK Gunasekara	Engineering
Panel Discussion on Disaster risk reduction education, research and policy in Sri Lanka: Challenges and recommendations for scaling up	25 th July 2023	Resource person/ Panelist	Dr NK Gunasekara	Engineering
Undergraduate research symposium 2023, Faculty of Engineering, University of Ruhuna	06 th October 2023	Session Evaluator Water & Environmental Engineering and Sustainability	Dr NK Gunasekara	Engineering
Advances in Civil and Environmental Engineering Practices	16 th March 2023	Session Evaluator - Structures and Building Materials-	Mr. BHJ Pushpakumara	Engineering

for Sustainable Development (ACEPS – 2023)		I (SBMI)		
Advances in Civil and Environmental Engineering Practices for Sustainable Development (ACEPS – 2023)	16 th March 2023	Session Evaluator - Geotechnical Engineering session	Dr. TA Madanayake	Engineering
Advances in Civil and Environmental Engineering Practices for Sustainable Development (ACEPS – 2023)	16 th March 2023	Session Evaluator - Structures and Building Materials-I (SBMII)	Dr ASM Mendis	Engineering
Workshop on Characterization Techniques	21 st November 2023	Participant	Sqn Ldr TGT Peiris	Engineering
International online Faculty Development Programme on Teaching, Learning, Assessing	06 th to 23 rd July 2023	Participants	Academic Staff members of Department of Marine Engineering	Engineering
National Workshop on Research Methodology (Virtual)	12 th to 19 th December 2023.	Participants	Academic Staff members of Department of Marine Engineering	Engineering
Annual convention of the Eurasia Foundation	31 st July 2023	Invitee	Dr. WMAGHA Premarathne	Management, Social Sciences & Humanities
UNESCO-APIED, 09 th Meeting of Entrepreneurship Education	26 th and 27 th October 2023	Presenter	Dr. KR Ambepitiya	Management, Social Sciences & Humanities
Workshop and Career Expo for Young and Emerging Evaluators in Sri Lanka	29 th April 2023	Panel member	Dr. AHS Sharic	Management, Social Sciences & Humanities
Seminar on Business Communication for Bachelor of Arts	07 th May 2023	Resource person	Ms. VU Jayasinghe	Management, Social Sciences & Humanities

Academic Writing and Research Skills online Short Course	22 nd July 2023	Resource person	Dr. BDK Anandawansa	Management, Social Sciences & Humanities
Workshop on Public speaking for Research Communication for DSCSC students	03 rd November 2023	Resource persons	Ms. DR Perera Mrs. CJ Kothalawala	Management, Social Sciences & Humanities
Training Session for lecturers of the Pre-session English programme on the materials of the English Course for the DSCSC and LSC students	19 th November 2023	Resource person	Prof. (Ms.) HDBN Indraratne	Management, Social Sciences & Humanities
Career Guidance Workshop	20 th November 2023	Resource person	Dr. KR Ambepitiya	Management, Social Sciences & Humanities
Training session to standardize marking the continuous assessments of the Pre-session English Course for the DSCSC and LSC students	20 th November 2023	Resource person	Prof. (Ms.) HDBN Indraratne	Management, Social Sciences & Humanities
National Evaluation Week	02 nd to 06 th October 2023	Participant	Dr. AHS Sharic	Management, Social Sciences & Humanities
“Good Talk” -Lecture Series on Public Transportation	21 st July 2023	Speaker	Dr. AHS Sharic	Management, Social Sciences & Humanities
Pre-conference workshop on “Sports Biomechanics”	17 th October 2023	Participants	Academic Staff members	Allied Health Sciences
Advanced Health Research Workshop	28 th November 2023	Participant	Ms. GAD Perera	Allied Health Sciences
Workshop on “Spirometry Testing Techniques for Physiotherapists”	01 st December 2023	Participant	Ms. GAD Perera	Allied Health Sciences

Academic Conference of the Sri Lanka Society of Lifestyle Medicine	05 th and 06 th October 2023	Participant	Dr. GU Jayaweera	Allied Health Sciences
36 th Annual Academic Sessions of the Physiological Society of Sri Lanka (PSSL)	04 th September 2023	Participant	Dr. GU Jayaweera	Allied Health Sciences
15th Asian Conference on Pharmacoepidemiology (ACPE15)	26 th to 28 th October 2023	Participant	Ms. KDS Sandarenu	Allied Health Sciences
Seminar at Birmingham University, UK on Health promotion activities in Sri Lanka	20 th January 2023	Speaker	Dr. MPKW Abhayasinghe	Allied Health Sciences
Workshop on Qualitative Research Methodology in affiliation with Graduate Nurses	27 th June 2023	Resource Person	Dr. MPKW Abhayasinghe	Allied Health Sciences
Pre-congress session on “Wound Care in Older adults”	02 nd June 2023	Participant	Ms. KGG Priyangika	Allied Health Sciences
Workshop on “ERASMUS+ capacity building	16 th to 18th February 2023	Participant	Mr. WGC Kumara	Allied Health Sciences
Workshop on “ERASMUS+	27 th April to 01 st May 2023	Participants	Maj. (Dr.) RMM Pradeep Dr. MWP Maduranga Mr. WMSRB Wijerathne Mr. WAAM Wanniarachchi	Computing
Workshop on “ERASMUS+	27 th August to 30 th August 2023	Participants	Dr. LP Kalansooriya Maj. (Dr.) RMM Pradeep Dr. DU Vidanagama,	Computing

			Dr. MWP Maduranga	
Workshop on “ERASMUS+	31 st August 2023	Participant	Dr. LP Kalansooriya	Computing
Workshop on LBS2ITS curriculum enrichment	18 th December to 22 nd December 2023	Participant	Dr. (Mrs)DU Vidanagama	Computing
National Information Technology Conference 2023	12 th October 2023	Participant	Mrs. RGUI Meththananda	Computing
National IT Conference	12 th October 2023	Participant	Ms. MAST Goonatilleke	Computing
Advance training in recent Molecular Biology	August to November 2023	Participant	Dr. HS Jayasinghearachchi	KDU - CARE

4.3 Commencement of New Degree Programmes

Table 43

Faculty	Degree	Duration
Engineering	BSc (Hons) in Building Services Engineering	04 years
Built Environment & Spatial Sciences	BSc (Hons) in Industrial Service Quality Management	04 years

5 FACULTIES AND LIBRARY NETWORK

5.1 Faculty of Graduate Studies (FGS)



Dean - Prof. CL Gunasekara

Introduction

The history of the Faculty of Graduate Studies runs back to 13th January 2000 when it was first established as the MSc Section to offer the MSc (Defence Studies) Degree in Management for Senior Officers of the Sri Lanka Army, Sri Lanka Navy, Sri Lanka Air Force, and Sri Lanka Police. Subsequently, the BSc (Defence Studies) Degree in Management was introduced in the year 2003 by the MSc Section for deserving Middle Level officers of the Tri-services and Police. The MSc section was renamed on 29th October 2003 as the Staff Development and Career Advancement Division, on 05th May 2009 as Institute of Post Graduate Studies (IPGS) and finally as the Faculty of Graduate Studies (FGS) on 01st March 2012. In year 2012, FGS has opened doors to enlist Executive Officers of Public and Private Sector for Post Graduate Programmes.

Faculty of Graduate Studies was initially established at the Defence and Strategic Studies premises of KDU and later established in a six storied building with the state-of-the-art facilities, on 04th August 2015. Presently, infrastructure facilities of FGS include Modern Auditorium with 293 seating capacity, 15 no. of lecture theaters with different seating capacities (30 students – 10 lecture theatres, 50 students – 04 lecture theatres and 100 students – 01 lecture theatre), an Examination Hall with 250 seating capacity and a well-equipped Computer Laboratory, a modern e Library and a Conference Hall for Board meetings.

At present, FGS is engaged in conducting 14 Post Graduate Degree Programmes for Officers of the Tri-Services and the Police as well as for the Public and Private Sector Executives who are eager to expand their professional profiles with additional qualifications. Most importantly, FGS offers Master of Philosophy and Doctor of Philosophy Degrees thereby reaching the zenith of academic activities of a university. FGS currently conducts its Post Graduate Programmes in the disciplines of Management, Logistics Management, E-Governance, Laws, Strategic Studies and International Relation, Engineering and Disaster Risk Reduction and Development. MPhil/PhD

and MSc in National Security and Strategic Studies (NSSS) conducted at recently raised National Defence College (NDC) are also affiliated to KDU from the year 2021 onwards and FGS coordinates all academic related activities of these programmes. Postgraduate programmes of FGS are conducted through 04 Boards of Studies namely, Board of Study on Medical and Biological Sciences, Board of Study on Engineering, Computing, Spatial Sciences and Technology, Board of Study in Management and Social Studies and Board of Study on Defence and Strategic Studies.

In planning and conducting these programmes, the Faculty coordinates with the best resource persons in the country representing academic and professional fields. The members of the teaching panels are drawn from the faculties of General Sir John Kotelawala Defence University as well as from other highly reputed universities, institutes and industrial sector.

Achievements

- The launching ceremony of e-library of Faculty of Graduate Studies – Kotelawala Defence University was held on 03 February 2023 at the Faculty of Graduate Studies.
- The Inauguration Ceremony of Postgraduate programmes of Faculty of Graduate Studies for the year 2023 were held on 25th April 2023, at the FGS Auditorium, and a total number of 106 students were registered for the MPhil/PhD and Master's programmes.

Future Plans

- Faculty of Graduate Studies of KDU has advertised for the commencement of the new Master's degree in Computer Science and programme to be started in 2024.
- Faculty has planned for providing of Smart Classroom facility for the postgraduate students of the faculty during the year 2024.
- New MSc programmes of MSc Management, MBA Logistic Management and Masters of law in International Law to be commenced for Chinese students in 2024.

5.2 Faculty of Defence & Strategic Studies (FDSS)



Dean – Colonel USB Rathnayake

Defence and Strategic Studies is a key area of education at KDU and the responsibilities therein are entrusted to the Faculty of Defence & Strategic Studies (FDSS) functioning under the purview of the Deputy Vice Chancellor (Defence & Administration) of the University. The FDSS consists of two departments, the department of Defence Studies and the Department of Strategic Studies, which are responsible for carrying out Multifaceted Academic & Military Training activities to ensure high quality military education and training for Officer Cadets as well as for Tri - Service. In addition to that, the faculty undertakes the administration and responsibility of educating to develop leadership qualities, teamwork and positive thinking through theoretical and practical training Day Scholars both local and international and personal development training programmes for private and government schools and the personnel of Sri Lanka administrative services (SLAS).

Department of Defence Studies

The Department of Defence Studies (DDS) is responsible for discipline, military training and all administrative affairs of all Officer Cadets and administrative of Day Scholars. Department of Defence Studies comprises of Six (06) Squadrons namely Intake 35,36,37,38,39 & 40 and each Squadron is formed with Officer Cadets of each intake is divided into several troops for command and control. While a Squadron Commander holds the overall responsibility of entire Squadron, Troop Commanders are responsible for the supervision of Troops assigned to them.

Department of Strategic Studies

The Department of Strategic Studies (DSS) is a teaching and research facility under Faculty of Defence and Strategic Studies (FDSS) of Sir John Kotelawala Defence University (KDU), Sri Lanka. The Department of Strategic Studies (DSS) specially focuses on the field of Strategic Studies as an interdisciplinary academic subject area concerning military Strategy, Geopolitics and Traditional and Nontraditional Security etc. with its relevance to National and International Security.

5.3 Faculty of Medicine (FOM)



Dean - Col (Prof.) A. Balasuriya

Introduction

The Faculty of Medicine (FOM), General Sir John Kotelawala Defence University, was established in 2009, and it is the only national military medical institution of higher education in Sri Lanka. The MBBS programme offered by the faculty is available only for military cadets and students enrolled under the foreign category on fee-levying basis.

The faculty follows a traditional medical curriculum spread over five years. In addition to the fourteen subjects taught at civilian medical schools, these students are exposed to Military, Aviation, Naval, Nuclear, Trauma and Emergency Medicine as military medical students are trained to serve in the tri-forces. The MBBS course is conducted by experienced professionals under three main departments; Department of Pre-Clinical Sciences, Department of Para Clinical Sciences and the Department of Clinical Sciences.

Further, the establishment of the University Hospital-KDU in Werahera, which is a state-of-the-art facility, is of an immense importance to conduct the clinical training of the medical students of the KDU and it readily enhances the quality and worth of the MBBS Degree programme offered by the FOM, KDU.

Faculty of Medicine (FOM) consists of the following four (04) departments:

- Department of Pre-Clinical Sciences
- Department of Para Clinical Sciences
- Department of Clinical Sciences
- Department of Medical Education

The Department of Preclinical Science has a major role to play in laying the foundation for mouldering a military medical student to a competent, skilled and compassionate medical

professional. The curriculum is designed to introduce and facilitate the teaching and learning of the scientific basis for medicine in understanding clinical sciences. Anatomy, Biochemistry, Physiology are the key subject areas offered by the department.

The Department of Para Clinical Sciences undertakes teaching 03rd MBBS Part I and II subjects which provide essential complementary knowledge for clinical sciences to facilitate rational decision making as a clinician and a community physician. This department is responsible for teaching the medical students from 04th semester to 07th semester. Teaching learning activities include lectures, tutorials, practicals and community-based teaching. Microbiology, Parasitology, Pathology, Pharmacology, Public Health & Family Medicine, Forensic Medicine are the key subject areas offered by the department.

The Department of Clinical Sciences undertakes teaching in final year subject streams which are the cornerstones of medicine for a practicing doctor. This department is responsible for teaching the medical students from 06th semester to 10th semester. Teaching learning activities include lectures, tutorials, and clinical training. Medicine, Surgery, Gynecology and Obstetrics, Pediatrics and Psychiatry are the key subject areas offered by the department.

The Department of Medical Education undertakes the organizing and conducting of educational workshops, seminars and programmes for the medical students and contributes a lot in providing knowledge in co-curricular activities related to the medical curriculum offered by the FOM, KDU.

The Faculty conducts the Bachelor of Medicine and Bachelor of Surgery (MBBS) Degree Programme.

Recognitions

Faculty of Medicine received the accreditation for a period of five years (2023 - 2028) from the Sri Lanka Medical Council.

Future plans

- Plans are afoot to extend existing MOUs with foreign universities to encompass student and staff exchange programmes.

5.4 Faculty of Engineering (FOE)



Dean - Prof. TL Weerawardane

Introduction

The Faculty of Engineering is one of the largest faculties at KDU, consisting of six departments and an industrial training unit that caters to around 900 undergraduates. The Faculty was established in 2011 and strives to maintain the highest standards of education for the officers, officer cadets from the tri-services, and day scholars to be readily employable in the industry.

The Faculty conducts ten undergraduate degree programmes, which are benchmarked as per standards established by the Institution of Engineers, Sri Lanka (IESL). The faculty focuses on producing engineering graduates who have acquired the main generic attributes related to engineering knowledge, problem analysis, investigation, and the design of solutions for diverse domains of problems.

The engineering degree programmes are conducted by a team of qualified internal academic staff, visiting lecturers from other reputed universities, and experienced engineering professionals from the industry. The Faculty of Engineering has extended its contribution by offering postgraduate programmes in the fields of Electrical and Electronic Engineering, Electronic and Telecommunication Engineering and Civil Engineering.

Departments of The Faculty of Engineering

- Department of Aeronautical Engineering
- Department of Civil Engineering
- Department of Electrical, Electronic and Telecommunication Engineering
- Department of Marine Engineering
- Department of Mechanical Engineering
- Department of Mathematics

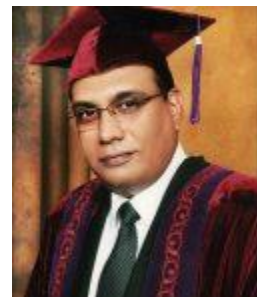
Achievements

- Expanded the lab area at the Aeronautical Engineering laboratory and installed the Jet Engine Tester.
- Three Officer Cadets of intake 36 Aeronautical Engineering stream were selected for the Summer Internship Programme organized by the Turkish Aerospace Academy in Turkey.
- The Department achieved the commendation award from the Sri Lanka National Quality award (SLNQA) competition – year 2023 which had been organized by the Sri Lanka Standard Institute.
- Conditional Recognition of the Institution of Engineers, Sri Lanka received to the Mechanical Engineering Degree Programme, on 09th March 2023.
- Conditional recognition (02 years) of the Institution of Engineers, Sri Lanka, received to the Electronic & Telecommunication Engineering degree for Intake 35 and Intake 36.

Future Plans

- Obtain IESL recognition for BSc in Aeronautical Engineering programme.
- Obtain accreditation from RAeS UK for Aeronautical Engineering degree programme.
- Start MSc in Aviation Maintenance degree programme.
- Purchase Radio Controlled aircraft and establish a Radio-controlled aircraft flying club.
- Obtain IESL recognition for BSc Engineering (Hons) in Marine Engineering.
- Department of Marine Engineering seeks to procure the undermentioned items with the aim of augmenting practical training facilities for undergraduate, thereby fostering an enriched learning environmental.
 - Connecting Rod Aligner.
 - Generator Synchronizing Simulator.
 - Plasma Cutter.
 - Design software for the Naval Architecture & Marine Engineering Degree programmes.
- Establishment of integrated Power Engineering Laboratory, Electrical Installation Laboratory and Undergraduate Project Lab by the Department of Electrical, Electronic & Telecommunication Engineering.

5.5 Faculty of Law (FOL)



Dean - Mr. WS Wijesinghe

Introduction

The Faculty of Law of the General Sir John Kotelawala Defence University was established in the year 2011 to provide legal education to the Officer Cadets which would assist them to qualify to become legal officers in the Armed Forces of Sri Lanka. Presently, the Faculty accommodates about 500 students in 4 Intakes. They are Officers of the Armed Forces, Police Officers, Officer Cadets, and Day Scholars. The Faculty offers both undergraduate and post-graduate degree programmes in Law, with a dynamic academic experience with an innovative curriculum. The commitment of the Faculty is to continue to be recognized as a well-equipped leading seat of learning of Law among other competitive Law Schools at national, regional and international levels. The Faculty of Law consists of four Departments: Departments of Public Law, Business Law, International Law and Military Law. Faculty offers two Degree Programmes: Bachelor of Laws (LLB) and Master of Laws (LLM) of three specializations in International Law, Business Law and Public Law. The total number of academic cadre positions allocated for the Faculty is 22, out of which 14 positions have already been filled. Further, a total of 07 out of 08 approved cadre for non-academic and administrative cadre positions have been filled.

With the gradual expansion of the Faculty, it became necessary to construct a new building to provide better facilities for students in an environment conducive for teaching and learning. Accordingly, the foundation stone to construct a new building was laid on 19.08.2021, with an area of 3900 sq. ft and with 6 stories. It is expected to be completed in early 2023.

Achievements

- The Issue II of Volume 03 of the KDU Law Journal (KDULJ) was released on 07.09.2023.
- Faculty of Law organized a Students Get-together under the theme 'Eagle's Night' to enhance their social skills on 11.08.2023.

- The team from KDU emerged as Champions in National Rounds of the Henry Dunant Memorial Moot Court Competition 2023 on International Humanitarian Law and Chandrika Manamendra won the Best Speaker award. The Competition was held on the 26.10.2023
- The team from KDU emerged as both Championship and Runners-Up Trophies of the Constitutional Law Moot organized by the University of Colombo, 2023 and Chandrika Manamendra won the Best Speaker award and Milinda Randeniya won Best Speaker award. The Competition was held on the 30.10.2023.

Future Plans

- To complete the constructions of the new Faculty Building
- Preparation of Past Graduates Data Base/Profiles.
- Corporate Plan Activities (2024 – 2028)

- Legal Aid Centre :

Conducting Guest Lectures/Webinars/Seminars etc.

Conducting a two day workshop on the Legal aspects of AI.

Offering free legal advice to the general public.

- Establish a Centre for Environmental Law Studies at KDU :

Conducting programmes and Creativity Exhibitions.

Conducting a Panel Discussion, Photography, Documentary & Art Exhibition to celebrate World Earth Day.

Conducting a workshop on Environmental law to celebrate World Environmental Day

- Win National and International Level Competitions :

Participate in National & International Level Competitions.

- Train Students to Achieve Higher Goals in National and International Level Law

Related Competitions :

Organizing General Sir John Kotelawala Memorial Trophy Inter-University Moot Competition

Organizing KDU Inter-Faculty Debating Championship for the “Vice Chancellor’s Trophy”.

- Peer-reviewed Law Journal :

Printing, Publishing & Launching Law Journal.

5.6 Faculty of Management, Social Sciences and Humanities (FMSH)



Dean- Dr. (Ms.) LS Liyanage

Introduction

The Faculty of Management, Social Sciences & Humanities (FMSH) is comprised of three academic Departments: The Department of Management and Finance, the Department of Social Sciences, and the Department of Languages. These departments offer a range of degrees and academic study programs, covering areas such as Logistics Management, Management and Technical Sciences, Social Sciences, Humanities, and Languages. Additionally, the Faculty collaborates with the Faculty of Graduate Studies to administer postgraduate degree programs and provides support to Affiliated Institutions in facilitating their academic programs.

The FMSH plays a pivotal role in fulfilling the mission of KDU by actively engaging in the acquisition, generation, and dissemination of knowledge within the realms of Management, Social Sciences, and Humanities, infused with a scientific and technological perspective. The primary aim is to cultivate human resources of international standards. The focus is on nurturing well-rounded graduates and postgraduates equipped with a blend of knowledge, skills, courage, commitment, and discipline, enabling them to effectively confront the complexities of the contemporary world.

Achievements

- Faculty members published/presented thirty-five (35) research papers in refereed/ non-refereed journals and national/international conferences.
- Trophy for the best student officer from the Sri Lanka Army was awarded to RTLA De Silva (C/MTS/19/5630) of the BSc. Management & Technical Sciences degree programme at the General Convocation 2023.
- Trophy for the first in order of merit was awarded to DVO Weerasinghe (D/MTS/19/0001) of the BSc. Management & Technical Sciences degree programme at the General Convocation 2023.

- UGWR Jayathilleka (D/BSS/20/0020) a student from the BSc. Social Sciences degree programme - Intake 37, has been appointed as a Youth Representative for the esteemed Sectoral Oversight Committees in the Parliament of Sri Lanka.
- Three final year undergraduates, HGTC Hathurusinghe (D/ADC/21/0003), RLMM Rajapaksha (D/ADC/21/0005), MMF Mishka (D/ADC/21/0017) from the BSc in Applied Data Science Communication Degree program, received the Best Presentation award at the 6th Global Public Health Conference (GLOBEHEAL 2023). They presented a paper titled "AI-powered mobile app to forecast bed requirements in Sri Lankan Intensive Care Facilities.
- Newly constructed Faculty building was ceremonially opened by the Secretary to the Ministry of Defence on 23rd June 2023.

Future Plans

- The faculty intends to initiate a restructuring process for the Department of Management and Finance.
- Revise curricula in both the Department of Management and Finance and the Department of Social Sciences to incorporate SLQF level 6 degrees.
- Implement quality enhancement measures encompassing academic and administrative activities.

5.7 Faculty of Allied Health Sciences (FAHS)



Introduction

Dean - Surgeon (Capt.) NRP Perera

Faculty of Allied Health Sciences (FAHS) was established in November 2012, aiming to produce academically qualified allied health professionals to improve the healthcare delivery system in Sri Lanka. Initially, the faculty was housed in the Faculty of Medicine building in Ratmalana. In November 2014, faculty was shifted to the newly constructed unit in Werahera adjoining the University Hospital of KDU. The first intake of students was admitted in January 2013 for its Bachelor of Science Honours in Medical Laboratory Sciences, Nursing, Physiotherapy, Radiography and Bachelor of Pharmacy (Hons) Degree programmes. The student population of the faculty comprises of civil students, foreign students, military personal and lateral entry students from Ministry of Health. The students participate in uninterrupted academic learning while enjoying the personality development, welfare, and recreational facilities available at Werahera and Ratmalana under the guidance, mentorship and coaching of the KDU staff.

Subsequently, the Department of Radiography and Radiotherapy started offering Bachelor of Science Honours in Radiotherapy in addition to the Degree of Bachelor of Science Honours in Radiography. The degree programmes offered by the faculty are in conformity with the recommendations of the University Grants Commission (UGC) and with Sri Lanka Qualifications Framework (SLQF). The learning outcomes of the curricula of each degree programme are well-matched with the twelve Intended Learning Outcomes (ILOs) of the level of descriptors (for SLQF 6) which are recognized by the Ministry of Education in Sri Lanka.

FAHS has seven departments, namely Department of Medical Laboratory Sciences, Nursing & Midwifery, Physiotherapy & Occupational therapy, Radiography and Radiotherapy, Basic Sciences and Multi-Disciplinary Studies. Department of Basic Sciences and Multi-Disciplinary Studies cater for all the degree programmes by teaching common subjects catering to each discipline. Presently at FAHS, there are 59 academic staff, 18 academic support staff, 02 administrative staff and 39 non-academic staff and the total intake of students is 888.

Achievements of the Faculty

- TD Hewapathirana (D/MLS/19/0012) won the best oral presentation of MLS sessions (Intake 36) in International Research Symposium Faculty of Allied Health Sciences, University of Ruhuna, Sri Lanka (iRuFARS-2023) under the supervision of Dr DU Kottahachchi (Senior Lecturer, Gr. II).

5.8 Faculty of Built Environment and Spatial Sciences (FBESS)



Dean- Dr. AH Lakmal

Introduction

The Faculty of Built Environment & Spatial Sciences (FBESS) of the Southern Campus saw the light of day on 11th February 2015 in the Southern Campus – KDU premises in Sooriyawewa. The FBESS is armed with four departments specialized in the academic disciplines of Architecture, Quantity Surveying, Spatial Sciences and Management, has been in the forefront in producing skilled professionals to the nation's developmental drive. Adding to this, the FBESS is facilitated by an English Language Teaching Unit (ELTU) which is responsible for honing the English language proficiency of the undergraduates as well as the Language skills of the general public in the area.

The faculty is fortified with ample amenities like sports facilities, a library, computer laboratories, well-equipped architectural design studios, survey drawing laboratories, a Geospatial Lab, BIM computer laboratory and a state-of-the-art auditorium. Presently, the FBESS takes the lead in revamping on a par with international quality standards, poised to attract more local and international students in future.

Institutional & Infrastructure Improvement

- Actions were taken to establish the Computer laboratory with high-end software related to Buildings Information Modeling related to field of quantity surveying in order to hone the technical expertise of quantity surveying undergraduates and to bolster research capacity.
- The Department of Spatial Sciences was able to install CORS pillar at FBESS with collaboration with Suleco (Pvt) Ltd. of private organization. Further, purchased required survey equipment and high-resolution satellite images to increase the standards of academic programme.

- Existing computer laboratories and classrooms were refurbished to render a more productive service to the undergraduates. Further, ceiling of the upper floor of the faculty building was reinstalled. Expansion process of the playground was initiated in order to provide adequate facilities to undergraduates.

Academic Novelties and Undergraduate Soft Skills Enhancement

- The first-ever journal of the Faculty of Built Environment and Spatial Sciences, KDU Journal of Built Environment (KDU JBE) and the industrial magazine on “QUALITY – For Sustainable Future” by the Department of Industrial Quality Management was ceremonially launched. KDU-JBE is an international open access peer reviewed journal dedicated to publishing high quality research in the spheres of Architecture, Quantity Surveying and Surveying Sciences.
- The Department of Industrial Quality Management introduced another new degree programme named the BSc (Hons) in Property and Investment Management. Academic programme is commenced from Intake 41 onwards.
- Department of Quantity Surveying organized and assisted in introducing the 2 + 2 Pathway Programme offered by Western Sydney University, Australia and University of South Australia. Further, department is in the process of finalizing overseas Industrial Training Placements with foreign organizations for the QS undergraduates through the professional organization SLQS, UAE Chapter. Department of Quantity Surveying was able to Obtain free access to all CPDs organized by SLQS, UAE Chapter for RICS and AIQS competencies to all undergraduates/graduates of the KDU.
- Series of guest lectures were conducted related to their academic disciplines in order to enhance undergraduates’ skills. Further, undergraduates participated in a number of study tours and field visits during the last year despite the prevailed economic status of the country where they could obtain comprehensive practical knowledge on respective disciplines.

Awards, Research, Conferences & Outreach Programmes

- The faculty academic staff was distinctly able to publish 48 research conference papers during 2023. A total of 290 citations was recorded during the year under review.
- The Faculty Research Cell was able to conduct the Student Research Symposium which created a platform for undergraduates to enhance their research exposure and research involvement.

- Faculty of Built Environment and Spatial Sciences successfully conducted the International Research Conference (KDU IRC 2023) for the second consecutive time at Southern Campus. The event witnessed the participation of many esteemed academia and dignitaries representing several national universities and professional institutions.
- SLIA Annual Jamboree was conducted in Southern Campus during the month of December and contributed to the welfare of nearby schools and community.
- Collaborated with the professional organization AIQS, UAE Chapter as the University Partner in organizing the Symposium of International Building Economics and Research SIBER 2023, which was held on the 21st of October 2023 at the Pullman Dubai Creek City Centre Hotel and Residences, Dubai, United Arab Emirates.

Future Plans

- The Degree of BSc (Hons) in Geospatial Resource Management is expected to be initiated under the Department of Spatial Sciences.
- Department of Industrial Quality Management is working on obtain ISO standards for their degree programme during coming year.
- Establish the Computer Aided Design Centre for FBESS.
- Purchase the remaining computers to BIM laboratory and purchase the remaining computers in order to complete the BIM Laboratory. Moreover, it has been
- Establish satellite image archive to store high resolution images used for academic purpose.

5.9 Faculty of Computing (FOC)



Dean- Dr. ADAI Gunasekara

Introduction

The Faculty of Computing (FOC) of General Sir John Kotelawala Defence University (KDU) was established in 2015 as the first ever Computing Faculty dedicated to offer the broadest spectrum of computing degrees in the Sri Lankan state university system.

All the computing degrees offered by FOC are benchmarked with ACM/IEEE international standards. The faculty contributes to teaching and research in theoretical foundations of computing, computer engineering, hardware and software, technological and social aspects of computing, and mathematical and statistical basis of computing. FOC provides an excellent opening for students from GCE (A/L) Physical Science, Bio Science, Arts and Commerce streams to follow a computing degree and secure lucrative employment in the global computing industry.

FOC owns fully fledged lecture theatres and laboratories including Huawei Innovation Laboratory and CISCO Certified Network Laboratory. From its inception, the FOC has been striving to establish a research culture and to conduct cutting edge research in Computer Modeling and Simulations, Multi Agent Systems, Ontological Modeling, Machine Translation, Theoretical Computing, Software Engineering, Artificial Intelligence and Brain-mind Simulations. Multiple collaborative research projects from the FOC have produced several research outputs including BMind simulator and Octopus-Chatbot.

Additionally, BSc (Hons) in Computer Science, BSc (Hons) in Information Technology and BSc (Hons) in Information Systems Degree Programmes have been accepted for full accreditation for a period of five years by the Computer Society of Sri Lanka (CSSL) on the recommendation of the CSSLAB, a provisional member of the Seoul Accord during the year 2023.

Presently, FOC consists of four (04) departments, namely Department of Computer Science, Department of Information Technology, Department of Computer Engineering and Department of Computational Mathematics. The faculty conducts the following four-year degree programmes;

- BSc (Hons) in Computer Science
- BSc (Hons) in Software Engineering
- BSc (Hons) in Information Technology
- BSc (Hons) in Information Systems
- BSc (Hons) in Computer Engineering
- BSc (Hons) in Data Sciences and Business Analytics

Infrastructure Developments/ New Projects

- Started new project in developing an Operating Model for the Warehousing Industry in Sri Lanka. The project started with Logistics Park (Private) Limited with the following objectives: Uplift and standardize the existing set-up of the warehousing industry in Sri Lanka, Increase the existing capacities and service capabilities to attract more business into the country, set certification standards for the job categories in the warehousing industry.
- Existing Electronic and Simulation laboratory was split into two Laboratories Namely Computer Engineering Electronic Laboratory and Computer Engineering Simulation Laboratory. Computer Engineering Electronic Laboratory was established under the 5th floor of the Medical faculty KDU and Computer Engineering Simulation Laboratory was remaining at Suranimala building.

Future Plans

- Establish a Faculty Building with a modern Laboratory facility at Ratmalana Campus.
- Increase human resources.
- Increase student intake.
- Disseminate research findings through top ranked journals.
- Make more collaboration with International Universities.
- Establish Computer Engineering workshop and Computer Engineering Museum.

5.10 Faculty of Technology (FOT)



Dean – Prof. KMGP Premadasa

Introduction

Established in February 2021 as the university's tenth faculty, FOT embarks on a mission to shape the future of technology education in Sri Lanka. The faculty aims to produce competent graduates with substantial industrial experience. Our students use their practical application skills to design, develop, and implement new technologies across various industries.

Currently, the faculty comprises two departments, namely Department of Engineering Technology and the Department of Bio systems Technology. These departments offer four-year Honours SLQF Level 6 degrees in Construction Technology, Building Services Technology, Biomedical Instrumentation Technology, Applied Biotechnology, and Information and Communication Technology- all meticulously aligned with the guidelines issued by respective professional bodies.

FOT boasts a robust network of industry partners, ensuring students receive hands-on training and exposure. With state-of-the-art technological infrastructure, a team of well-qualified academic and technical staff, and ample resources, the faculty is committed to providing an unparalleled learning experience to all its undergraduates.

Our commitment to excellence extends to collaborations with industry partners, who frequently share their insights through lectures and classes, enriching the educational journey of our students. Furthermore, the active involvement of industry professionals in curriculum development and assessment ensures that our programmes remain abreast of the latest industry developments.

As we reflect on the achievements of the past year, we look forward with optimism and determination. FOT remains steadfast in its pursuit of innovation, creativity, and the

maximization of each student's potential. Together, we are determined to continue to shape the future of technology education and contribute to the progress of our beloved nation.

Achievements

- The Faculty of Technology Ceremonially Opens Doors to its Newly Acquired Premises.

The Faculty of Technology opened its newly acquired premises on 24th August 2023. or Major General MP Peiris RWP RSP VSV USP ndc psc and RAdm HGU Dhammika Kumara VSV USP psc then the Vice Chancellor-Designated graced the occasion to unveil the name board. The Vice-Chancellor launched the new faculty of technology website, which is intended to give prospective students, businesses, and visitors' access to crucial and timely information.

- Establishment of Mixed Reality Technology Research & Training Laboratory.

For the first time in a Sri Lankan higher education institution, a comprehensive AR/VR lab was set up in the faculty of technology. This ground breaking facility consists of cutting-edge equipment and tools that enable students and researchers to immerse themselves in interactive 3D environments. By simulating real-world spaces, the lab allows for innovative experimentation and learning, opening doors to new mixed-reality realms of possibilities in fields ranging from Engineering to medicine. The lab's features include high-performance computers, advanced motion capture systems, and an array of headsets and sensory equipment. It offers a unique platform for collaborative projects, fostering partnerships between academic departments and industry leaders. This initiative not only equips learners with the skills needed for the burgeoning field of mixed reality but also positions the FOT at the forefront of technology-driven education.

- Establishment of the Industrial Education and Training Centre for the Faculty of Technology.

This was a big achievement of the faculty in 2023. By nature, technology undergraduates need to be provided with extensive hands-on experience in everything they learn in the classroom. hence the Industrial Training Unit, or the Industrial Education and Training Centre (IETC) has a major role to play in coordinating with industries and making sure all students get opportunities for training and improving their skills. in 2023 FOT was able to provide the necessary resources including human resources to establish the IETC. The Centre not only facilitates connections between students and industries, but it also ensures adherence to a comprehensive training curriculum. The proactive approach undertaken by FOT through the establishment of the IETC has been considered a transformative step in technology education.

- KDU and NWSDB Launch New Certificate Course on Water and Sanitation.

The inauguration ceremony for the certificate course jointly offered by KDU and the National Water Supply and Drainage Board (NWSDB) was held on February 1, 2023, at the Centre of Excellence for Water and Sanitation (CEWAS) in Ratmalana. The collaboration agreement signed by KDU and NWSDB in December 2022 resulted in the development of the joint course. The certificate program is intended for working individuals seeking in-depth industrial expertise in the fields of water and sanitation.

- Faculty of Technology student wins ‘චරිත’ The Art Competition

The faculty of Technology congratulated Mr. G.L.T.S Galabada of intake 40 for winning 1st place in ‘චරිත’ The Art Competition organized by the Art Circle of Faculty of Engineering, KDU. Dean and the academic staff of the faculty extended their special appreciation for his achievement and motivated him to be involved in more art-related works and competitions.

Future Plans

- Commence Academic/Research Collaborations with Foreign Universities/Research institutions.
- Commence a Peer-Reviewed Journal for the Faculty of Technology.
- Complete the construction of the FOT building in 2025.
- Establishment of the department of ICT.
- Establishment of student chapters of professional bodies related to the degree programmes offered by the faculty.
- Complete the construction of the second floor of KDU press building, to be used as classrooms.

5.11 Faculty of Criminal Justice (FOCJ)



Dean - Deshabandu Prof. MADSJS Niriella

Introduction

The Faculty of Criminal Justice is the first Faculty established in the higher education system in Sri Lanka for the purpose of providing both undergraduate and postgraduate degree programmes in the criminal justice discipline. It is the eleventh (11th) Faculty and the youngest Faculty of General Sir John Kotelawala Defence University (KDU) which was established in 2021.

The Faculty fulfils a timely need, as a considerable number of school leavers and professionals seek higher education in the field of criminal justice field. Furthermore, recent developments in criminal justice and related fields in Sri Lanka have intensified the necessity to enhance the capacities of those engaged in the criminal justice system. The Faculty commenced its academic activities in 2022 by enrolling police officers from Sri Lanka Police for BSc in Police Science and BSc in Criminology and Criminal Justice degree programmes.

The faculty of Criminal Justice offered degrees for a variety of students group including local and foreign Civil Students, Serving Military Officers, Prison Officers and Cadets Since 2023.

The Faculty of Criminal Justice comprises of two academic departments:

- Department of Criminology
- Department of Police Science

The Faculty offers both undergraduate and postgraduate degree programmes as follows;

Table 44

Department	Undergraduate Degree Programmes	Postgraduate Degree Programmes
Criminology	BSc. in Criminology & Criminal Justice BSc. in Criminal Psychology	MSc. in Criminology & Criminal Justice MSc. in Criminal Psychology
Police Science	BSc. in Police Science BSc. in Crime Investigation	MSc. in Police Science

Organization of International Conferences

- The 14th Asian Criminology Conference

The 14th Asian Criminology Conference, a collaborative effort between the Asian Criminological Society and the Faculty of Criminal Justice of General Sir John Kotelawala Defence University (KDU), was conducted at the KDU premises from October 27th to 29th, 2023. The timely topic “Crime and Criminal Justice: Sustainable Development, Peace, and Security in Asia,” was identified as the main theme of the conference. It unfolded under fifteen sub themes to call the academics, researchers and professionals in the criminal justice system to present their recent research findings for an intellectually enriched deliberation.

The conference commenced on 27th of October 2023, and the opening session was graced by two world renowned personnel in criminology and criminal justice, Distinguished Emeritus Prof. John Braitweight from the National University of Australia and His Excellency Mohan Peiris, Permanent Representative of Sri Lanka to the United Nations, as keynote speakers. The event also had the honor of hosting the Chancellor of KDU, General SHS Kottegoda (Retd), WWV RWP RSP VSV USP ndc and Vice Chancellor, Rear Admiral HGU Dammika Kumara, VSV USP psc MMaritimePol BSc (DS) along with other distinguished guests and invitees in the field of Criminal Justice.

5.12 Office of the Dean - Research & Development



Prof. CL Gunasekara

Introduction

The office of the Dean Research and Development was inaugurated in 2013, and is the first unit for research and development to be established among state universities in Sri Lanka, a commendable and progressive step for R and D. The goal of this faculty is to streamline on-going research initiatives and promote and maintain sustainable research and development activities for General Sir John Kotelawala Defence University. The activities of the unit include promotion of research at institutional level through disseminating opportunities for research among faculties, facilitating research collaborations, awarding research grants and financial support for presentations and publications of research for academic staff and students. Contributions are also made for the enhancement of post graduate research programmes of the Faculty of Graduate Studies through participation in evaluation panels of MPhil/PhD proposals progress reports, participation in the Boards of Study and the Faculty Board meetings. Research collaborations between well-known research institutions both within Sri Lanka and internationally have further been set up. To support the young researches, the Office of the Dean R & D coordinates the service of experts support in scientific writing. Series of workshops are also conducted annually on research, research methods and statistics; grant proposal writing; scientific writing; and systematic review writing help the young academics to write research proposals, seek funding and carry out research. Further, an inclusive and comprehensive database on on-going and completed research of staff of all faculties and for undergraduate research from the faculties is up-to-date maintained.

Achievements

- Research Excellence Awards

Research Excellence Awards were awarded to recognize the academia and the students, who are actively engaged in research, for the first time in KDU. Applications were called from suitable staff and students for the research excellence award based on the research output in the years 2020,2021 and 2022. Accordingly, 19 and 06 applications were received from staff and student categories respectively. These applications were reviewed by an expert panel

comprising both internal and external members, to select the best 5 students and best 3 academic staff members, after evaluating the applications, 3 best academic staff members and 3 best students were eligible for the award, according to the approved criteria for the research excellence awards. These winners were awarded the certificate, pin and the cash prize, at the Inauguration ceremony of the Annual Research Conference 2023.

Staff Development Activities

The following guest lecture/workshops were conducted by the Office of the Dean R & D in the year.

- Guest lecture on ‘Role as a Researcher’

A guest lecturer was delivered to the newly recruited academic staff of KDU, on the fundamentals of starting research projects and publishing the research findings, which was organized by the Staff Development Centre of KDU, on the 24th January 2023.

- Guest lecture on ‘Instruction to writing a Research Proposal and Research Articles’

A guest lecturer was delivered to the undergraduate police officer students of the Faculty of Criminal Justice, KDU on the 03rd April 2023.

- Awareness workshop on ‘Support and Opportunities available for research and collaborations at KDU’.

A workshop was organized to discuss the above topic with the students and academic staff members of each faculty. The Deputy Vice Chancellor (Academics), Dean R&D, Director KDU-CARE and Director IRO participated as resource persons. Two of these workshops were conducted for two faculties last year, namely Faculty of Technology and Faculty of Computing.

- Awareness workshop on ‘KDU Research Grants’

An awareness program was conducted on the utilization of KDU Research Grants for its recipients for the year 2023 on the 26th September 2023.

5.13 Library



Librarian – Dr (Ms) RCWMRW Senevirathne

Introduction

The KDU library system is the main learner support facility at the university. The library system consists of the Main Library, Faculty of Medicine, Faculty of Allied Health Sciences and the Southern Campus Library. Faculty of Allied Health Science Library is located at the KDU hospital in Werahera while the Southern Library is located in Southern Campus, Sooriyawewa. The KDU library is the only library that specifically serves defence and security subject area along with the other subject streams taught in the university.

Progress of the Library

The KDU library was able to add 677 printed books and 289 e-books during the year worth of Rs.13,928,956.00. The Library also subscribed 3 mega E-databases worth of Rs. 9,321,165.76 including a plagiarism checking software.

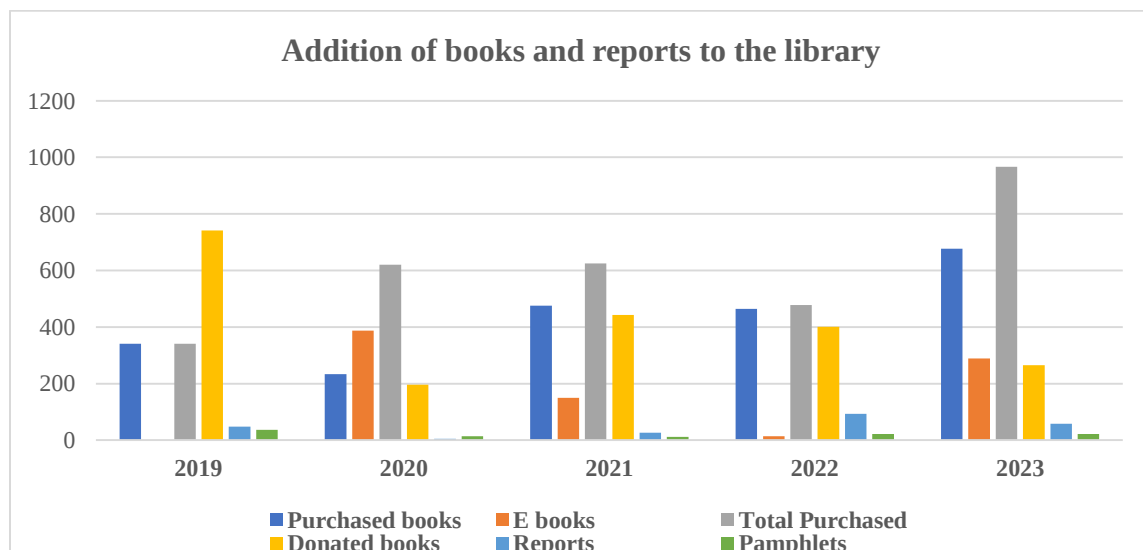


Figure 01: Addition of books and reports to the Library

The KDU Library has issued membership for 1553 students and 107 staff members at the end of 2023. The library has achieved an increasing number of usages in E-resource databases over the printed materials in the library system. The highest number of downloads was recorded in IEEE-proceedings which was counted over 116480, Hein Online, over 64331 and Emerald 22776.

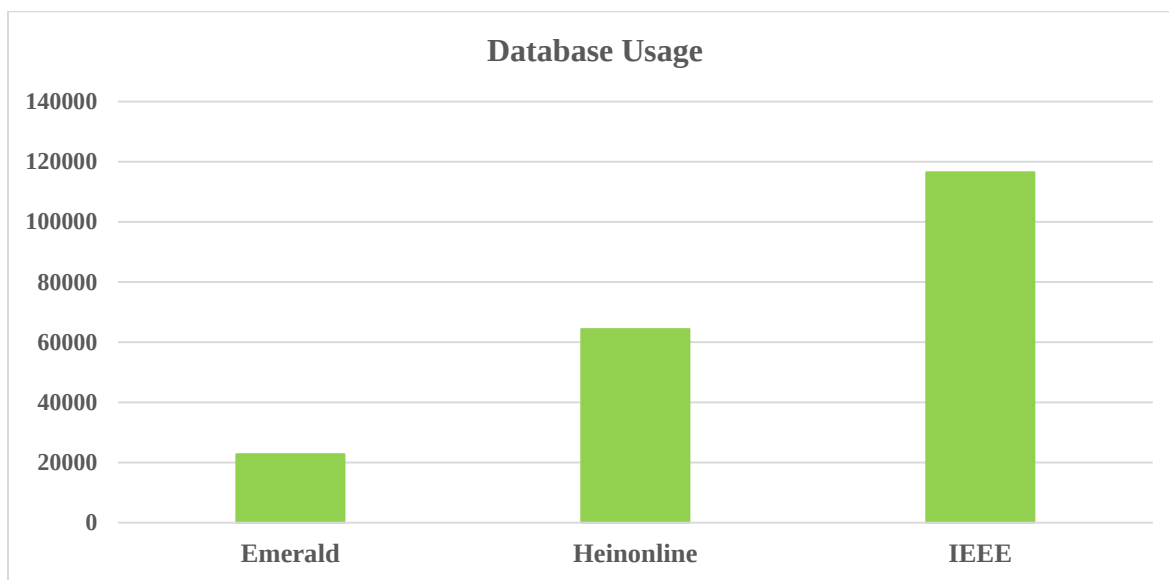


Figure 02: Database usage of KDU Libraries

E- book usage during the past year was 44578 and the total number of printed book circulation in the library network was 8750.

Library Services to Users

The essence of the KDU Library system relies highly upon the services provided to users physically and through online and e-mail communication. Total number of Subject Inquiries and research consultations counted upto 714 during 2023.

- Automation of Library Operations

The Library operations were fully automated including Online Public Access Catalogue, borrowing control, membership control through a standard open source library management system. Stock verification for 2023 has been performed through the automated system using bar code readers.

Online access to the library is provided through a dedicated website to check printed library resources and to access e-books (<http://lis.kdu.ac.lk>). A digital library system (KDU -IR) is available online with the full text of Past question papers, KDU IRC proceedings and journals, research articles and abstracts of Theses. The total count of materials is 12171 by December 2023.

- Virtual Reading Rooms

The library has designed and created Virtual Reading Rooms consisting of open resources and websites relevant to teaching departments of all faculties to provide instant online support for teaching, learning and research for the students and academic staff.

- Project of National Digital Repository Centre on Defence Studies

The National Digital Repository Centre on Defence Studies has been launched on 26th September 2022. Its progress can be reported as 5452 documents and more than 500 videos, images and websites by the end of the year.

- Workshops organized

- i. Webinar on ‘21st Century and Education 4.0: A curriculum and Knowledge Building Model Revisited’ - Dr Sunil Jayantha Nawarathne - National Institute of Education.
- ii. Awareness session on ‘AI- Enhanced research and Publication strategy: Leveraging Bibliometric Tools for academic success’ - Prof Rajan Balasubramani.
- iii. Awareness seminar on ‘ Preservation of library materials and infestation control mechanisms’ - Dr. Udaya Cabral, Head Conservation & Preservation Unit, National Library of Sri Lanka.

6 CAMPUSES & AFFILIATED INSTITUTIONS

6.1 SOUTHERN CAMPUS, SOORIYAWEWA



Rector – Major General LCR Jayasuriya

Introduction

With the expansion of the scope of academic activities of General Sir John Kotelawala Defence University, Southern Campus was established in 2015 with two faculties; Faculty of Computing (FOC) and Faculty of Built Environment and Spatial Sciences (FBESS). Presently, more than 550 undergraduates following six academic disciplines; namely Architecture, Quantity Surveying, Spatial Sciences, Industrial Quality Management, Information Technology and Information Systems in the Southern Campus.

The Campus is a residential campus with Officer Cadets and Day Scholars, who reside cordially in the same premises in an atmosphere of mutual understanding and comradeship. The Campus offers undergraduates with ample sports facilities, library facilities, computer labs, fully equipped architectural design studios, latest laboratory equipment and a state-of-the-art auditorium.

During the year under review the campus held a number of knowledge sharing events. To this end, the first-ever journal of the Faculty of Built Environment and Spatial Sciences, KDU Journal of Built Environment (KDU JBE) and the industrial magazine on “QUALITY – For Sustainable Future” by the Department of Industrial Quality Management was ceremonially launched. KDU-JBE is an international open access peer reviewed journal dedicated to publishing high quality research in the spheres of Architecture, Quantity Surveying and Surveying Sciences. The Department of Industrial Quality Management introduced another new degree programme named the BSc (Hons) in Property and Investment Management. Faculty of Built Environment and Spatial Sciences successfully conducted the International Research Conference (KDU IRC 2023) for the second consecutive time at Southern Campus. The event witnessed the participation of many esteemed academia and dignitaries representing several national universities and professional institutions. SLIA Annual Jamboree was conducted in

Southern Campus during the month of December and contributed to the welfare of nearby schools and community.

Infrastructure Developments

Infrastructure Development/ New Project	Location	Expected date of completion	Outcome	Remark
Construction of 66 Nos basement for street light post	Main Entrance	14/01/2023	Suitable Lighting facilities for pedestrians	Project has been completed
Construction of two storied Rector's Chalet building	Near the Officer's Mess at KDU - SC	30/05/2023	Provision of accommodation facilities for VC/Rector/Visiting senior Professors/Foreign Dignitaries/ other VIP guests	Project has been completed
Construction of four storied officer cadet accommodation & mess building	Near the two storied male accommodation at KDU - SC	30/04/2024	Provision of suitable accommodation facilities and dining facilities for officer cadets	Two stories have been completed
Construction of single storied cafeteria building	Near the four storied FOC building at KDU - SC	15/11/2023	Provision of dining facilities for officer cadets and day scholars	Project has been completed
Construction of water sump and sprinkler system for playground	Near the Playground at KDU - SC	28/02/2024	Enhancement of playing facilities of undergraduates	Project has been 85% completed
Renovation & modification of male & female salon building	Near the four storied FOC building at KDU - SC	5/2/2024	Enhancement of living conditions within the Campus	Project has been started
Construction of perimeter security Fence	Surrounding the university premises		Enhancement of security of the Campus	Project has been completed
Security Lighting for the Armory	Armory		Enhancement of security of the Campus	Project has been completed

Installation of CCTV cameras in student accommodation areas	Student accommodation areas		Enhancement of security of the students	Project has been completed
Construction of a billet civil minor staff	Near MT section		Provision of resting facilities for civil minor staff	Project has been completed
Wi-Fi facilities for student accommodations	Student accommodation areas		Enhancement of living conditions and educational facilities of the students	Project has been completed
Upgrading of the existing playground	KDU-SC	March 2024	Enhance sports facilities of undergraduates	

Staff Development Activities

- A training session was conducted on web browser version of the SAGE 300 for the staff of Assistant Bursar's office.
- A training session on Institutional Management for the Assistant Registrar of Southern Campus was conducted on 27th June 2023.

Special events/functions

Event/ Function	Date
Workshop on IoT System Design on Local Area Network	4 th January 2023
Entrepreneurship Day 2023	3 rd February 2023
Participation of the students of intake 36 of FBESS to SLIA Exhibition 2023	23 rd February 2023 to 26 th February 2023
Padura 2023 by Undergraduates of Intake 39 IT/IS	24 th February 2023
Launching ceremony of the KDU Journal of Built Environment (KDU-JBE)	03 rd March 2023
460 th CVCD meeting and CVCD Fellowship Dinner	03 rd and 04 th March 2023
Guest lecture by the UGC Chairman to the Academic Staff of KDU	04 th March 2023

Guest Lecture - Apprehension on the FIDIC Red book and SBD2 by Dr. Ananda Ranasinghe to quantity surveying undergraduates	28 th March 2023
Guest Lecture - Using Digital Media for Cutting Edge Design	01 st April 2023
Guest Lecture on Digital Designing	01 st April 2023
Annual Blood donation campaign to commemorate the founding day of KDU Southern Campus	20 th April 2023
Guest lecture on Innovative Clay Products	28 th April 2023
A programme on Hydrographic Data Collection and Processing under Naval Wing of the National Hydrographic Service	08 th to 13 th May 2023
Sothern Campus Day – Anniversary of Ceremonial opening of Southern Campus Pirith Ceremony and Alms giving	02 nd and 03 rd May 2023
A Guest Lecture on “Pre-Construction commercial functions with project management perspective and preliminary estimating method and cost planning of buildings	19 th July 2023
Student Research Symposium	27 th July 2023
Launching ceremony of KDU Journal of Built Environment	28 th July 2023
Opening ceremony of new cadet mess and student accommodation buildings by the Secretary to the Ministry of Defence	28 th July 2023
Informative session on “Current Higher Education System in Sri Lanka and Recommendations for its Expansion” conducted by the Chairman, University Grants Commission of Sri Lanka,	29 th July 2023
Visit of representatives from Western Sydney University to initiate a pathway program in collaboration with the department of Quantity Surveying	16 th August 2023
A farewell ceremony to the outgoing Vice Chancellor of KDU, Major General Milinda Peiris RWP RSP VSV USP ndc psc MPhil	26 th August 2023
International Research Conference by the Faculty	07 th and 08 th September 2023

of Built Environment and Spatial Sciences	
Annual Rector's Challenge Trophy (RCT)	16 th and 17 th September 2023
Workshop on The Flutter and Firebase	22 nd September 2023
An awareness session on UN SDGs titled "Awake for Impact: Awareness session on UN SDGs"	26 th September 2023
A hands-on session on 'Designing IoT Applications Using Open-source IoT Platforms'	06 th October 2023
Spatial Student Research Forum by Research Unit of the Department of Spatial Sciences	11 th October 2023
IoT workshop and exhibition titled "EXCITE TECH"	19 th October 2023
A survey camp with the participation of BSc in Quantity Surveying level 1 students of the Department of Building Economics, Faculty of Architecture, University of Moratuwa	01 st December 2023
SLIA Annual Jamboree	08 th , 09 th and 10 th December 2023
Leadership programme for Intake 40 ICT day scholars	04 th July to 08 th July 2023
Leadership programme for Academic staff of Eastern University	02 nd November to 04 th November 2023
Leadership programme for students of Architecture student's jamboree of SLIA	08 th December 2023

6.2 METROPOLITAN CAMPUS, COLOMBO



Rector - Air Commodore DRW Jayawardena

Introduction

The Metropolitan Campus KDU is the latest addition to General Sir John Kotelawala Defence University and it's committed to produce high quality professionals in the public and corporate sector through its multi-disciplinary programs. Our main focus is on trainings in human capital development.

Metropolitan Campus KDU provides its services by conducting academic programmes and training consultancies. And also, its committed for capacity building through well-designed, professional and academic programmes, to the public and cooperate sector whiles generating revenue for the State.

This training institution is housed in a six storied building designed to meet international standards. This institute possesses state of the art lecture halls, modern auditoriums, board rooms along with up to date computer labs and a virtual learning center, which belongs to a class of its own and surpasses the facilities found elsewhere in the country, also located at the heart of the city of Colombo.

Metropolitan Campus KDU has opened doors, for both public and cooperate sector personnel, to experience the range of facilities available under its roof. Accordingly, Metropolitan Campus KDU conducts training programmes under many disciplines; namely Financial Management, Commercial Skills & Governance, Humanities and Management, Information Technology & Digital Management, Health & Safety and Science & Technology.

The Metropolitan Campus KDU aims to become a world class center of Academic and Professional excellence in human capital development among the Public and Corporate sector employees through its quality, cost effective trainings designed to increase individual and organizational productivity.

Long-Term Programmes Conducted by the Metropolitan Campus KDU

- Diploma in Procurement Management and Contract Administration (DPMCA)
- Certificate in Internet of Things and Big Data
- Certificate in Public Procurement Management (CPPM)

Exclusive Programmes Conducted by the Metropolitan Campus KDU

- 03-month programme on Certificate in Internet of Things (IoT) and Big Data for Officers in the Ministry of Defence
- 05-day workshop on Applying the Standards for Internal Audit for Sri Lanka Bureau of Foreign Employment (SLBFE)
- 05-day workshop on Information System Auditing for Sri Lanka Bureau of Foreign Employment (SLBFE)
- 05-day workshop on Information System Auditing for SL Navy
- 03-day workshop on Government Payroll System for Department of Prison
- 03-day workshop on Financial Regulations for National Insurance Trust Fund (NITF)
- 02-day workshop on Advanced MS Excel Skills for Department of Measurement Units
- 02-day workshop on Advanced MS Excel Skills for Sri Lanka Bureau of Foreign Employment (SLBFE)
- 02-day workshop on Essentials in Finance Management for Sri Lanka Bureau of Foreign Employment (SLBFE)
- 02-day workshop on Training of Trainers (TOT) for Department of Official Languages
- 02-day Workshop on Project Proposal Writing Skills for Sri Lanka Transport Board
- 01-day seminar on Customer Care & Telephone Ethics for Sri Lanka Bureau of Foreign Employment (SLBFE)

Outside Organizations, Utilized Metropolitan Campus KDU Facilities for Programmes

- Bank of Ceylon
- Bar Association of Sri Lanka
- Commercial Bank
- Consumer Affairs Authority (CCA)
- Department of State Accounts – MOF
- (e-GP) Secretariat – MOF
- Ezfarm Inc

6.3 KURUNEGALA CAMPUS



An Architectural image of a Kurunegala Campus



Rector (Designated) - Cmde SR Rupasena

Establishment of KDU-Kurunegala Campus was initiated as an Interim Budget Proposal – 2023, which was presented to Parliament in year 2022.

Following actions in progress as per the directives given by the H.E. the President during the first meeting held on the subject at Presidential Secretariat in January 2023.

- Acquiring and vesting of 50 Acres land from Ranawanawatte Estate, Atamune managed by the Kurunegala Plantation Limited (KPL).
- Vesting of the land and buildings belongs to Rural Development Training & Research Centre (RDTRC) – NWP, Atamune for five years on a MOU to be signed with the Chief Secretary (NWP). The RDTRC is located adjacent to earmarked 50 Acres land.
- Granting Cadre approval. Directive was issued to the Ministry of Finance/KDU to pursue action through Management Services Department.
- Initiating preparations for Academic programmes to be commenced at the proposed Campus.

Following the above directives, the Board of Management of KDU at its 651st meeting held on 30th January granted its approval to establish the KDU-Kurunegala Campus and action being initiated to plan following degree programmes to be commenced in the year 2024.

- Bachelor of Medicine and Bachelor of Surgery (MBBS)
- BSc in Nursing
- BSc in Logistic Management
- BSc in Information Technology / Information System
- BA in TESOL (Teaching English to Speakers of Other Languages)
- BSc in Agricultural Technology
- BSc in Agricultural Entrepreneurship

The Board of Management at its 657th meeting held on 24.07.2023 granted its approval to appoint Cmde SR Rupasena RWP, RSP, psc as the Rector in the Kurunegala Campus w.e.f. 14.08.2023.

Planning phase has been reached to completion and awaiting for budgetary allocation for activating the plans.

6.4 AFFILIATED INSTITUTIONS

6.4.1 National Defence College (NDC), Colombo

National Defence College (NDC) was established as the premier institute that promotes strategic thinking for the senior officers of the tri-service, Police and Public Service to provide holistic knowledge in view of developing highly qualified strategic decision-maker in the realm of national security, statecraft, diplomacy and public policy to ensure national security and national development of Sri Lanka. The reading will aim at creating strategic thinker, strategic analyser, decision-maker and strategic advisor. Institution will provide wise counsel to the Government in national and international security matters and also acts as a think-tank on matters pertaining to the national security and holds a very important position in shaping up the national security outlook of the country.

Degree Programmes

- Master of Science in National Security & Strategic Studies
- Master of Philosophy

6.4.2 Sri Lanka Military Academy Diyathalawa (SLMA), Diyathalawa

The Sri Lanka Military Academy (SLMA) situated in Diyathalawa is the premier training institute of the Sri Lanka Army which trains officer cadets from enlistment to commissioning. Diyathalawa, situated in the province of Uva lies in one of the most bracing climates of Sri Lanka. SLMA conducts the regular long course which is of two years and nine months' duration for gentleman cadets and courses of shorter duration for volunteer batches, lady intakes, directly enlisted officers and military training for KDU Officer Cadets (Kotelawala Defence University).

In the year 1999 the Academy introduced a Bachelor's Degree in Military Studies for the cadets of regular long course in affiliation with the Sabaragamuwa University of Sri Lanka with the intention of awarding them a recognized academic qualification. The programme was the brainchild of Lt Col (Rtd) A A De Alwis SLSR, the first Director Academics. In 2011, the Degree offered by the Academy was accredited to the Kotelawala Defence University which governs the academic curricular of the tri services.

Degree Programme

- Bachelor of Science in Military Studies

6.4.3 Defence Service Command and Staff College (DSCSC), Sapugaskanda

The Army Command and Staff College (ACSC) was inaugurated on 16 March 1998 consisting of 26 Student Officers. However, the College was officially inaugurated on 28 August 1998. On 22 January 2007, all military doctrinal and strategic level planning and teachings were brought under one roof, as practiced by many other Armed Forces of the world and established Defence Services Commandant Staff College.

Degree Programme

- Master of Science in Defence and Strategic Studies

6.4.4 Army School of Logistics (ASL), Trincomalee

The Army School of Logistics was inaugurated on 9th May 2011 in order to fulfill this much awaited requirement, with the view of resurrecting the logisticians with acquaintance of modern theories and practices of logistics planning and management. The Army School of Logistics conducts three main courses namely the Logistics Staff Course, the Junior Officers' Logistics Course and the Senior Non Commissioned Officers' Logistics Course.

Degree Programme

- Master of Business Administration in Logistics Management

6.4.5 Naval and Maritime Academy (NMA), Trincomalee

Naval & Maritime Academy (NMA) was established at the present location on 15th January 1967 and was subsequently commissioned on 15th July 1967. NMA has proved its mettle by training large number of officers and sailors to cater the needs of Sri Lanka Navy being unparalleled to any other military institution.

NMA continues to strive and achieve international standards whilst holding the ISO 9001:2000 Quality Management System Certification awarded by the Sri Lanka Standards Institution, since 2007. This was upgraded subsequently to ISO 9001:2008 in the year 2010 and ISO 9001:2015 in the year 2016. In recognition of its yeoman service rendered over the years, NMA was awarded the prestigious President Colours in 2003.

Degree Programmes

- Master of Business Administration in Logistics Management
- Postgraduate Diploma in Defence Management

- Bachelor of Science in Naval Studies
- Bachelor of Science in Naval and Maritime Studies
- Bachelor of Science in Naval Logistics Management

6.4.6 Sri Lanka Air force Academy Chinabay (SLAFA), Trincomalee

The largest Air Base in the East, SLAF Academy China bay has the capacity to handle large scale Air Operations. The Base is now in the process of being transformed in to the forward most operational station of the SLAF with considerable air defence, as settles and also the Flying Training Wing being relocated.

SLAF China bay is the premier location related to training of SLAF personnel since the establishment of Air Force Academy in 1976.

Degree Programmes

- Postgraduate Diploma in Defence Management
- Bachelor of Science in Aviation Studies

6.4.7 Naval Institute of Technology (NIT), Welisara

Naval Institute of Technology (NIT) is the premier technical training establishment of Sri Lanka Navy, capable of undertaking the training of artificers for the Engineering and Electrical Engineering branches up to the level of National Diploma. The Sri Lanka Standards Institution has certified all the activities in Quality Management System pertaining to training are in accordance with the requirement of ISO 9001:2008/SLS ISO 9001:2008. This institute conducts full time Diploma in Technology for the artificer apprentices for the duration of three years. The programme was affiliated to the General Sir John Kotelawala Defence University (KDU) by the Board of Management KDU at its 551st meeting held on 10.06.2013.

Diploma Programme

- National Diploma in Technology

6.4.8 Nursing Training School (NTS), Welisara

The programme was affiliated to the General Sir John Kotelawala Defence University (KDU) by the Board of Management KDU at its 569th meeting held on 21.08.2015. The two-year Diploma in Nursing course is proposed to train sailors with over 5 years of experience as Medical Assistants in the Sri Lanka Navy (SLN) to acquire knowledge, competencies, and attitudes of a professional nurse to serve the Medical Branch of SLN.

Diploma Programme

- Diploma in Nursing

6.4.9 Army War College, Buttala

This prestige Institute is situated in Buttala. The Army War College (AWC) was established to train Army personnel for the purpose of accomplish the requirement of Army Officers for Sri Lanka Army. This institute was accredited to General Sir John Kotelawala Defence University on 09th December 2013.

The Board of Management at its 662nd Meeting held on 21st January 2024, granted approval to accept the Army War College (AWC) as an affiliated institute to the General Sir John Kotelawala Defence University by continuing the recognition of following 03 Academic Programmes conducted therein.

- Postgraduate Diploma in Advanced Military Studies
- Postgraduate Diploma in Military Studies
- Diploma in Military Studies

7 RESEARCH PUBLICATIONS & AWARDS

7.1 Details of Research Grants – Locally Funded.

Details of Research Grants - Locally Funded							
Faculty/Institute/Center	Grant Details	Funding Source	Year of Award	Duration	Total Granted Amount	Cumulative as at 31.12.2021	% Physical Progress
Faculty of Medicine	Comparison of Cadaver Preservation Methods for Human Anatomy Teaching	Self Funds	2020	2 Years	Rs. 2,000,000.00	Rs. 2,000,000.00	20%
	Assesment of the degree of exposure , outcome and the seroprevalence of SARS - CoV - 2 specific IgM and IgG among quarantined Health care workers following and exposure to PCR confirmed COVID 19 patients in the government and semi- government hospitals in the Western Province of Sri Lanka	Self Funds	2020	1 Year	Rs. 1,617,350.00	Rs. 1,617,350.00	100%
	Filarial infection among migrant workers in the industrial sector in Gampaha District, Sri Lanka.	Self Funds	2020	3 Years	Rs. 2,000,000.00	Rs. 1,510,210.00	50%
	Distribution of ABO group, Rh D type and Qualitative analysis of SARS CoV2 specific IgM and IgG antibodies among recovered Covid 19 patients treated at two treatment centers of Colombo District, Sri Lanka	Self Funds	2020	3 Months	Rs. 700,500.00	Rs. 700,500.00	100%
	Anti- dengue viral activity of Glycyrrhiza glabra bioactive compounds in human cell lines	Self Funds	2020	2 Years	Rs. 1,000,000.00	Rs. 1,000,000.00	100%
	Prospective study on the viral positivity , the phylogenetic relationship of the circulating	Self Funds	2020	1 Year	Rs. 1,965,000.00	Rs. 1,965,000.00	100%

	virus strain/s, antibody response and disease outcome in an asymptomatic /minimally symptomatic SARS - CoV2 positive Navy Cohort in Sri Lanka.						
	Profiling of cytokines as potential biomarkers in colorectal cancers	Self Funds	2020	2 Years	Rs. 2,000,000.00	Rs. 843,822.48	75%
	Psychological issues, Changes in health seeking behaviour and resilience of children and families related to COVID - 19 pandemic in a group of children from western province of Sri Lanka	Self Funds	2020	1 Year	Rs. 36,800.00	Rs. 36,800.00	100%
	Assessment of cytokine levels of dengue infected patients at different phases of illness	Self Funds	2021	1 Year	Rs. 1,998,987.60	Rs. 1,417,925.20	50%
	Determinants of health-seeking behavior of persons with influenza-like illnesses during the SARS-CoV-2 pandemic in Western Province, Sri Lanka: a quantitative and qualitative study.	Self Funds	2021	1 Year	Rs. 1,024,000.00	Rs. 1,024,000.00	10%
	Gastrointestinal parasitic infections among patients in selected hospitals and estate sector in western province; molecular characterization, epidemiology and potential sources of infections	Self Funds	2021	3 Years	Rs. 1,926,066.00	Rs. 1,784,417.77	30%
	Establishment of a respiratory panel for the molecular detection of respiratory viruses and atypical pathogens at UHKDU	Self Funds	2021	1 Year	Rs. 1,970,000.00	Rs. 479,101.84	75%
	SARS-CoV-2 seroconversion and side effects among Recombinant Corona Virus Vaccine (ChAdOx1nCoV-19) recipients at the University Hospital KDU	Self Funds	2021	1 Year	Rs. 1,936,500.00	Rs. 1,656,500.00	35%
	Burden and Lived Experiences of Couples with Subfertility	Self Funds	2021	1 Year	Rs. 76,000.00	Rs. 76,000.00	25%

	Identification of early predicting factors for hypocalcemia following total thyroidectomy.	Self Funds	2021	2 Years	Rs. 1,837,680.00	Rs. 1,577,475.00	30%
	Digitalization of Chronic Pain Services in Sri Lanka: the role of an Electronic Pain App (EPA) for pain assessment, record keeping and management	Self Funds	2021	2 Years	Rs. 2,000,000.00	Rs. 2,000,000.00	10%
	Detection of Circulating Tumor DNA(ctDNA) in Colorectal Cancers;Paradigm of Predicting Clinic Pathological Correlation Treatment Response & Prognosis	Self Funds	2022	2 Years	Rs. 2,000,000.00	Rs. 2,000,000.00	10%
	A Study On Movement Behavior And Dietary Habits Of Children Aged 3-5 Years In Selected Medical Officer Of Health Areas In Colombo District, Sri Lanka	Self Funds	2022	1 Year	Rs. 197,250.00	Rs. 197,250.00	10%
	A study on osteoporosis in a cohort of patients with Rheumatoid arthritis	Self Funds	2022	1 Year	Rs. 455,000.00	Rs. 455,000.00	10%
	Determination of variably present virulence factors of Helicobacter pylori and their association with different clinical outcomes, prevalence and histopathological changes in gut epithelium in infected patients in Sri Lankan population.	Self Funds	2022	2 Years	Rs. 1,995,000.00	Rs. 1,995,000.00	10%
	Prevalence and associations of sensorineural hearing loss among people living with diabetes mellitus: A comparative cross- sectional study	Self Funds	2023	2 Years	Rs.1,733,500.00		10%
	Hypoglycemia in people with type 2 diabetes mellitus in outpatient clinics in Sri Lanka:comparative study in young and older adults	Self Funds	2023	6 Months	Rs. 711,000.00		100%

	The development and assessments of a socio-culturally applicable health counselling intervention for improving adherence to physical activity, diet and medication in patients with ischemic heart disease in the selected hospital in the Galle district.	Self Funds	2023	1 Year	Rs. 1,094,610.00		25%
	A comparison between frequent blood donors and first time blood donors attending to mobile donation campaigns in Colombo suburbs and in house donations at UHKDU relating to their iron related blood parameters, anthropometrics and diet.	Self Funds	2023	2 Years	Rs. 1,474,800.00		25%
	Pathogen spectrum, antibiotic resistance and its association with predisposing factors, clinical presentation, and outcome in urosepsis patients admitted to UHKDU	Self Funds	2023	2 Years	Rs. 1,885,000.00		10%
	A study to validate the anti-cancer activity of a Sri Lankan traditional medicine formula (Arishta) by in vitro anti-cancer and chemical experiments	Self Funds	2023	1 Year	Rs. 2,000,000.00		25%
	Influence of patient-centeredness on COVID-19 stress and adaptations made in clinical practice among public health midwives of Anuradhapura District	Self Funds	2023	2 Years	Rs. 277,500.00		50%
	Effects of varicocele on seminal fluids parameters and DNA fragmentation s in Sri Lankan Males.	Self Funds	2023	2 Years	Rs. 1,605,000.00		10%
Faculty of Engineering	Antitumor activity and toxicological effect of fluggea leucopyrus (Katupila) & Manihot esculenta(Manioc) extracts.	Self Funds	2020	2 Years	Rs. 1,867,000.00	Rs. 932,418.13	50%
	Histomorphological and mechanical characterization of silicon substituted hydroxyapatite xenograft in a porcine model with a critical size bone defect.	Self Funds	2021	2 Years	Rs. 1,964,050.00	Rs. 1,900,000.00	30%

	Multi-Scale Modelling of Crumbed Rubber Concrete	Self Funds	2022	2 Years	Rs. 2,000,000.00	Rs. 2,000,000.00	10%
	Converting Low Fidelity Mannequins Used in Medical Education to High Fidelity Mannequins	Self Funds	2022	1 Year	Rs. 1,500,000.00	Rs. 1,500,000.00	10%
	Evaluation of quality of wash-off storm water in selected urban impervious surfaces	Self Funds	2022	2 Years	Rs. 1,670,000.00	Rs. 1,670,000.00	10%
	Integrating resilience into Kelani Flood Risk Management	Self Funds	2022	2 Years	Rs. 1,840,250.00	Rs. 1,840,250.00	10%
Faculty of Management , Social Sciences and Humanities	Impact of Socio-Economic Factors affecting on cancer precalence in Sri Lanka and Meso Indepth Analysis	Self Funds	2020	3 Years	Rs. 1,799,400.00	Rs. 1,799,400.00	30%
	Analysis on suitability of Activity based travel demand model for policy makers comared to four step model	Self Funds	2020	2 Years	Rs. 2,000,000.00	Rs. 737,419.36	75%
	Multiple Intelligence Based Career Counseling Model in Sri Lankan Context	Self Funds	2021	3 Years	Rs. 1,062,800.00	Rs. 862,800.00	30%
	Enabling supply chain transparency and provenance knowledge of consumers on organic foods in Sri Lanka	Self Funds	2021	2 Years	Rs. 1,107,500.00	Rs. 956,693.55	30%
	Challenges faced by medium-scale women entrepreneurs when expanding their businesses to large-scale in Sri Lanka.	Self Funds	2022	1 Year	Rs. 1,506,250.00	Rs. 1,506,250.00	10%

	Accounting and Accountability Practices in Buddhism	Self Funds	2022	3 Years	Rs. 613,500.00	Rs. 613,500.00	10%
	Anomalies in Public School Teacher Salaries: From Past to the Present	Self Funds	2022	3 Years	Rs. 1,577,000.00	Rs. 1,577,000.00	10%
	Developing a Mobile Warehouse System for Humanitarian Logistics Operations in Sri Lanka	Self Funds	2023	2 Years	Rs. 1,700,000.00		10%
	A Comprehensive Framework to Evaluate the Passenger Convenience and Operational Efficiency of Transfer-Based Bus Transport Networks	Self Funds	2023	3 Years	Rs. 1,945,000.00		25%
Faculty of Allied Health Sciences	Fabrication of Elecrospon nonofiber mats loaded with herbal extracts for advanced wound	Self Funds	2020	2 Years	Rs. 1,962,000.00	Rs. 759,017.38	60%
	Correlation between Ultrasonography and Liver fat indices among Non - alcoholic fatty liver disease (NAFLD) patients.	Self Funds	2020	2 Years	Rs. 1,945,500.00	Rs. 1,275,875.00	50%
	Synthesis of graphene oxide based nanocomposites loaded with natural bioactive compounds for enhanced wound care	Self Funds	2021	2 Years	Rs. 1,995,000.00	Rs. 1,180,499.15	35%
	Characterization of Structural Brain Changes in Epilepsy and Exploring Multi-index Neuroimaging-based Diagnosis using Machine Learning	Self Funds	2021	2 Years	Rs. 1,080,000.00	Rs. 1,035,000.00	25%
	Occupational eye lens dose measurement in interventional cardiology	Self Funds	2021	2 Years	Rs. 1,240,000.00	Rs. 585,000.00	60%
	FLT3/FL system – A Target for Non-Hodgkin’s Lymphoma Treatment Assessing	Self Funds	2021	2 Years	Rs. 1,754,000.00	Rs. 369,194.48	50%

	Role of Gut Microbiota in Breast Cancer	Self Funds	2021	3 Years	Rs. 2,000,000.00	Rs. 2,000,000.00	10%
	Biophysical Characterization of recombinant full length Human Serum Albumin(HAS) and its N-terminus truncated protein(Ischemia Modifiield Albumin)	Self Funds	2022	2 Years	Rs. 1,998,000.00	Rs. 1,998,000.00	10%
	Formulation of essential oil loaded polymer-based nanocapsules to enhance the anti-cancer activity	Self Funds	2022	3 Years	Rs. 1,996,500.00	Rs. 1,996,500.00	10%
	Evaluating the role of CH...O=C hydrogen bonds for controlling intermolecular assembly and mechanical and tableting properties in co-crystals of 2-aminopyridylalkylamides	Self Funds	2022	3 Years	Rs. 199,578.00	Rs. 199,578.00	10%
	Molecular detection of carbapenem resistance genes in urine culture isolates and its correlation with clinical outcome	Self Funds	2022	2 Years	Rs. 1,975,000.00	Rs. 1,975,000.00	10%
	In silico investigation of antimicrobial property of N2, N4-dibenzylquinazoline-2,4-diamine (DBeQ) and its derivatives selectively targeting bacterial ClpB proteins.	Self Funds	2023	1 Years	Rs. 1,000,000.00		10%
	Establishment of Physical and physiological norms for National level Sri Lankan netball players, using 2022 Asia Cup Winning netball pool as the standard.	Self Funds	2023	1 Year	Rs. 641,530.00		15%
	Effectiveness of task specific trunk movement training exercise protocol in rehabilitation of infants and children with high predictive value of cerebral palsy at Colombo south teaching hospital and Kotelawala defence university hospital.	Self Funds	2023	3 Year	Rs. 715,000.00		15%
Faculty Of Computing	Design of energy efficient sensor nodes for IoT(Internet of Things)	Self Funds	2020	1 Year	Rs. 139,000.00	Rs. 139,000.00	100%

	Driver Emotion Recognition using EEG signals	Self Funds	2022	1 Year	Rs. 829,295.75	Rs. 829,295.75	10%
KDU-CARE	Evaluation of anti-proliferative activities of the isolated bioactive constituents from Sri Lankan marine alga, Chnoospora minima through in vitro Cancer research facility enhancement at KDU-CARE	Self Funds	2021	2 Years	Rs. 1,771,000.00	Rs. 1,399,600.00	40%
	Formulation of a nutraceutical product with the hypoglycemic potential from underutilized fruit crop/s in Sri Lanka	Self Funds	2021	2 Years	Rs. 1,899,250.00	Rs. 1,368,525.34	40%
	Sri Lankan Graphite Value Addition via Electrochemical Exfoliation	Self Funds	2021	2 Years	Rs. 2,000,000.00	Rs. 1,605,261.34	25%
	Identification and characterization of indigenous microbial species that metabolize petroleum based synthetic plastics: A sustainable solution for dealing with petroleum-based synthetic plastic pollution	Self Funds	2021	2 Years	Rs. 1,973,750.00	Rs. 1,019,525.65	45%
	Influence of genes, environment, and lifestyle factors on Migraine and the effect of dietary natural products: A Sri Lankan Outlook	Self Funds	2021	2 Years	Rs. 1,610,000.00	Rs. 1,610,000.00	10%
	A study on effect of Sri Lanka natural Products on ageing autopsy Brain ; A Road Map For Healthy Brain Aging	Self Funds	2021	2 Years	Rs. 1,610,000.00	Rs. 1,610,000.00	10%
	Evaluating the anti-cancer activity of a mixture of medicinal herbs with Cinnamon as the major ingredient	Self Funds	2021	2 Years	Rs. 1,999,953.50	Rs. 1,520,553.50	40%
	Determining the effectiveness of Sri Lankan traditional medicine formulae for dengue viral fever	Self Funds	2021	2 Years	Rs. 1,999,797.20	Rs. 1,628,147.00	40%
	Development of Metal Organic Framework (MOF)-Biopolymer composite materials-based filter for effective water remediation.	Self Funds	2022	2 Years	Rs. 1,999,995.97	Rs. 1,999,995.97	10%

	Identification and characterization of efficient surfactants producing microbial strains with special emphasis on the production of fermentatively accessible lipoproteins and glycolipids: A green approach for the sustainable replacement of synthetic surfactants	Self Funds	2022	1 Year	Rs. 1,836,900.00	Rs. 1,800,900.00	25%
	Nutraceuticals developed by traditional medicine for the local and export market	NRC Funds	2022	2 Year	Rs. 2,500,000.00	Rs. 2,500,000.00	10%
	Development of titanate – graphene based electrochemical performance enhanced anode material for sodium ion battery	Self Funds	2023	2 Years	Rs. 2,000,000.00		10%
Faculty of Built Environment and Spatial Sciences	Impact of urban block typology and Photovoltaic Integrated Shading Strategies on Building Energy Performance in the High Density Tropical City of Colombo, Sri Lanka	Self Funds	2021	2 Years	Rs. 1,025,000.00	Rs. 1,025,000.00	25%
	Regenerating Livability in World Heritage Cities through the Improvement of Air Quality in Urban Canyons: Case Study of Kandy	Self Funds	2022	3 Years	Rs. 2,000,000.00	Rs. 2,000,000.00	10%
	Impact of Built Environment to Achieve Long-Term Satisfaction in Post-Disaster Housing Resettlements of Rural Communities in Sri Lanka : An Empirical Analysis	Self Funds	2023	2 Years	Rs. 913,000.00		10%

Details of Research Grants - Foreign Funded							
Faculty/Institute/Center	Grant Details	Funding Source	Year of Award	Duration	Total Granted Amount	Cumulative as at 31.12.2021	% Physical Progress
Faculty Of Computing	ERASMUS + Project	Self Funds	2020	3 Years	EUR 6000		50%
Faculty of Medicine	Dengue grant (Subaward No:2002706-286-381 in collaboration with the la Jolla Institute of Immunology, USA)	La -Jolla Institute of Immunology - USA	2017	5 Years	USD 40,000 per year	19,468,125.51	
	Tuberculosis (TB) grant (Subaward No: 20027-06-286-384 in collaboration with the La Jolla Institute of Immunology,USA)	La -Jolla Institute of Immunology - USA	2017	5 Years	USD 40,000 per year		
	Research Grant from UNDP				Rs.7,761,000.00		
	Research Grant from Eurasia Foundation in Japan				USD 18,000.00		
	PhD Project expenses- Maastricht University, Netherlands				USD 9,502.40		
Faculty of Allied Health Sciences	ERASMUS+ Capacity Building grant by the Faculty of Allied Health Sciences				USD 27,574.90		
	Gender Equity & Equality by Association of Commonwealth Universities				USD 681.55 (GBP 500)		

8. UNIVERSITY HOSPITAL, KOTELAWALA DEFENCE UNIVERSITY

Introduction

University Hospital Sir John Kotelawala Defence University (UHKDU) is established to meet prerequisite of having its own Teaching Hospital, to fulfil the standards of establishing a Medical Faculty at Kotelawala Defence University, as per the Sri Lanka Medical Council (SLMC) regulations. University Hospital- General Sir John Kotelawala Defence University (UHKDU) is an ultra-modern and multi-specialty teaching hospital commenced with the aim of providing clinical training for the students of Faculty of Medicine (FOM) and Faculty of Allied Health Sciences. This is a state hospital administered by the Ministry of Defence, while adhering to the Sri Lanka Medical Council (SLMC) regulations. UHKDU is the only custom designed and built “University Hospital” in Sri Lanka which has been established in 2017 at werahara with 679 inpatient bed capacity. We cater more than 240 OPD patients and 28 admissions per day. Our hospital is equipped with 20 modular operating theatres, 05 ICUs (including 01 CCU) and 55 ICU Beds. We are having the largest pool of in-house consultants covering all major specialities and sub specialities. We have been strengthened by highly qualified and skilled paramedical workforce, including more than 323 nurses and technical staff. Our consultants and other staff are the most dedicated, skilled, and experienced healthcare professionals in Sri Lanka.

Achievements of UHKDU

Australian Council for Healthcare Standards International (ACHS) has granted recognition to University Hospital KDU, In recognition of its performance against the evaluation and Quality improvement programme (EQuIP7) Core and Hospital and its commitment to continuous improvement in the quality of its care, service, and safety when assets from 27 - 30 March 2023. ACHS International Recognition is awarded subject to continuous evaluation and quality improvement for the period from 04th May 2023 to 03rd May 2026.

Infrastructure developments/ new projects

University Hospital, KDU was able to complete E-channeling services in 2023 to provide convenient doctor channeling facilities for patients/customers.

Staff development activities

- Neonatal Intensive Care Training for Medical Officers and Nursing Staff. (Castle Street Hospital and De Zoysa Maternity Hospital for Women)
- Cardiac Catheterization (CCU) Training for Nursing Staff
- Endoscopy Training for Nursing Staff.
- Blood Bank Training for Medical Officers, Nursing Staff and Minor Staff. (National Blood Transfusion Service, Narahenpita)
- BCG Vaccination and Lactation Management Training for Nursing Staff (Castle Street Hospital and De Zoysa Maternity Hospital for Women)

- Oncology Training of Breast Cancer Screening for Nursing Staff (Apeksha Hospital, Maharagama)
- Palliative care Training for Nursing Staff (National Cancer Control Programme, Colombo)

Corporate Social Responsibility (CSR) Activities

In year 2023, Medical team from UHKDU had conducted four medical clinics at Deaf and Blind School Ratmalana and referred the needy children for expert care to UHKDU when required. All the required medications were distributed free of charge with the help of the staff of the UHKDU. Also, daily consumables were handed over to the school administration to be distributed among the school children.

Future Plans

- Implement a solar project.
- UHKDU Café is planned to be commenced on 01st January 2024. It is expected to credit the generated income to welfare fund of UHKDU.



Financial statement of UHKDU

EXPENDITURE	Rs	Million
Personal Emoluments Expenditure	776,738,051.50	776.74
Other Recurrent Expenditure	1,261,002,891.16	1,261.00
Capital Expenditure	11,470,167.08	11.47
Private Wing Expenditure	407,623,391.81	407.62
TOTAL EXPENDITURE	2,456,834,501.55	2,456.83
INCOME		
Income- Public / Receipts	177,715,586.97	177.72
Income - Private	656,737,817.16	656.74
TOTAL INCOME	834,453,404.13	834.45
SELF FINANCE - KDU		
KDU Fund Transfer- 578 Mn	484,296,611.25	484.30
KDU Fund Transfer-Electricity	64,400,000.00	64.40
KDU Fund Transfer-Salary	10,433,764.65	10.43
TOTAL	559,130,375.90	559.13
		-
GOVERNMENT CONTRIBUTION		-
Recurrent	756,020,000.00	756.02
Other Recurrent	208,190,000.00	208.19
Capital	-	-
TOTAL	964,210,000.00	964.21

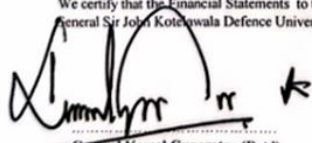
9. FINANCIAL REPORT

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY				
CONDENSED STATEMENT OF FINANCIAL POSITION				
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)				
As at 31 st December		2023		2022
				(Restated)
ASSETS	Note			
Non Current Assets				
Property Plant & Equipment	03	71,438,079,036		68,391,283,044
Intangible Assets	04	46,180,543		17,520,742
Investment in Subsidiary	05	100		100
Amounts due from Related Parties	06	2,000,000		2,000,000
Total Non Current Assets		71,486,259,679		68,410,803,886
Current Assets				
Inventory	07	191,595,374		289,095,768
Trade & Other Receivables	08	1,835,002,354		1,702,993,533
Deposits Prepayments & Advances	09	471,218,038		186,029,247
Income Tax Receivable		9,554,938		12,587,650
Short Term Investments	10	4,818,853,104		12,302,509,267
Cash & Cash Equivalents	11	1,413,307,519		1,157,534,667
Total Current Assets		8,739,531,326		15,650,750,132
TOTAL ASSETS		80,225,791,005		84,061,554,018
GRANTS RESERVES & LIABILITIES				
Grants				
Government Capital Grant	12	10,639,162,686		10,915,127,935
Government Other Grants	13	800,625,671		795,535,641
		11,439,788,356		11,710,663,576
Reserves & Funds				
Capital Reserves	14	199,856,825		204,062,563
Revaluation Reserve	15	32,482,553,746		29,724,763,235
Other Reserves & Funds	16	160,118,084		191,524,819
Accumulated Surplus/(Deficit)	17	(3,222,974,466)		2,513,533,419
		29,619,554,189		32,633,884,036
Total Grants & Reserves		41,059,342,545		44,344,547,612
Non Current Liabilities				
Long Term Loan	18	29,274,987,063		33,515,311,364
Retirement Benefit Obligation	19	441,416,615		387,249,393
Differed Tax Payable		7,616,369		9,038,993
Total Non Current Liabilities		29,724,020,047		33,911,599,750
Current Liabilities				
Bank Overdraft	20	26,604		1,017,297
Trade & Other Payables	21	5,202,077,509		3,650,141,209
Loan Payable with in One Year	18	4,240,324,300		2,154,248,150
Total Current Liabilities		9,442,428,413		5,805,406,656
TOTAL GRANTS RESERVES & LIABILITIES		80,225,791,005		84,061,554,018

The Financial Statements are to be read in conjunction with the related notes, which form an integral part of these Financial statements of the University.

The Board of Management is responsible for the preparation & presentation of these Financial statements. These Financial Statements are approved & signed for and on behalf of the Board of Management.

We certify that the Financial Statements to the best of our belief, contains a true account of the Income, Expenses, Capital, Liabilities and Assets of the General Sir John Kotelawala Defence University.


General Kamal Gunaratne (Retd)
 Major General, USP, psc, MPhil
 Ministry of Defence
 Secretary
 Defence Headquarters Complex
 Sri Jayawardanapura
 Kotte


HGU DAMMIKA KUMARA, VSV, USP, psc
 Rear Admiral
 Vice Chancellor
 KDU
HGU DAMMIKA KUMARA, VSV, USP, psc
 Rear Admiral
 Vice Chancellor
 General Sir John Kotelawala Defence University


NW Wimalaweera
 FCA, CIPFA, FMAAT, Bcom (Sp) Hons
 Bursar
NW Wimalaweera
 KDU FCA, CIPFA, Bcom (Sp) USJ, FMAA
 Bursar
 General Sir John Kotelawala
 Defence University
 Ratmalana

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY										
CONDENSED STATEMENT OF COMPREHENSIVE INCOME										
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)										
For the Year Ended 31st December	Note	2023	2022 (Restated)	University	Faculty of Graduate Studies	Self Finance Fund	Southern Campus	University Hospital-KDU	Absorbed Student Fund	Metropolitan Campus- KDU
Income										
Government Recurrent Grant	22	5,703,365,642	7,246,818,122	2,303,251,249	-	-	-	3,400,114,393	-	-
Course Fee Income	23	1,701,509,372	1,592,075,082	-	41,103,475	1,282,764,355	123,412,913	195,046,194	21,116,180	38,066,255
Hospital Income	24	785,875,503	585,878,143	-	-	-	-	785,875,503	-	-
Interest Income		796,154,456	1,247,592,957	4,926,927	28,953,310	333,399,431	-	390,830,481	4,041,058	34,003,248
Miscellaneous Income	25	1,170,816,082	827,628,984	110,873,030	9,633,170	363,233,387	53,362,367	632,303,737	1,288,900	121,491
Total Income		10,157,721,054	11,499,993,287	2,419,051,206	79,689,956	1,979,397,173	176,775,280	5,404,170,308	26,446,137	72,190,994
Expenses										
Personnel Emoluments	26	2,713,779,550	2,764,617,675	1,860,204,322	-	90,836,138	3,784,544	743,565,431	6,364,134	9,024,981
Travelling	27	13,699,158	7,706,045	2,122,320	-	9,221,184	2,306,545	1,150	2,600	45,360
Supplies & Requisites	28	533,206,975	303,175,352	55,710,053	282,153	283,028,583	28,754,230	163,109,906	-	2,322,050
Maintenance	29	305,385,438	265,744,649	22,286,660	9,659,344	78,330,926	39,542,178	153,538,465	29,500	1,998,365
Contractual Services	30	1,145,250,792	713,610,520	86,989,860	12,632,867	259,472,031	91,493,411	665,047,413	50,201	29,565,008
Other Recurrent Expenses	31	530,556,407	590,465,227	15,218,842	29,707,810	338,681,558	12,258,436	5,526,571	116,379,229	12,783,962
Hospital Expenses	32	1,160,729,741	792,069,214	-	-	-	-	1,160,729,741	-	-
Depreciation	33	2,160,203,288	1,529,082,642	280,129,655	3,430,105	187,499,476	130,322,609	1,547,067,765	1,520,402	10,233,276
Amortization	34	11,411,366	6,482,946	105,238	-	10,312,032	980,485	-	-	13,610
Total Expenses		8,574,222,714	6,972,954,270	2,322,766,951	55,712,279	1,257,381,926	309,442,438	4,438,586,441	124,346,067	65,986,611
Surplus/(Deficit) For The Period From Operating Activities		1,583,498,340	4,527,039,017	96,284,255	23,977,677	722,015,246	(132,667,158)	965,583,867	(97,899,930)	6,204,383
Finance Expenses/(Income)	35	6,278,280,607	4,350,749,963	50,249	37,950	13,113,126	-	6,264,927,131	202,740	(50,589)
Net Surplus/(Deficit) For The Period		(4,694,782,267)	176,289,055	96,234,007	23,939,727	708,902,120	(132,667,158)	(5,299,343,264)	(98,102,670)	6,254,972
Income tax		1,422,624	(2,453,344)	-	-	-	-	-	-	1,422,624
Net Surplus/(Deficit) After Tax For The Period		(4,693,359,643)	173,835,711	96,234,007	23,939,727	708,902,120	(132,667,158)	(5,299,343,264)	(98,102,670)	7,677,596
Other Comprehensive Income/(Loss) Net of Tax										
Exchange Gain/(Loss)	36	(951,639,643)	5,754,533,893	-	-	(648,266,440)	-	(303,373,203)	-	-
Gratuity Liability Adjustment		(91,508,599)	(52,088,381)	(40,722,243)	-	-	(22,868,695)	(27,889,940)	-	(27,721)
Total Other Comprehensive Income/(Loss) Net of Tax		(1,043,148,242)	5,702,445,512	(40,722,243)	-	(648,266,440)	(22,868,695)	(331,263,143)	-	(27,721)
Comprehensive Income/(Loss)		(5,736,507,885)	5,876,281,223	55,511,764	23,939,727	60,635,680	(155,535,853)	(5,630,606,407)	(98,102,670)	7,649,875

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY							
CONDENSED STATEMENT OF CHANGES IN FUNDS & RESERVES							
FOR THE YEAR ENDED 31 ST DECEMBER 2023							
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)							
Description	Government Capital Grants	Government Other Grants	Capital Reserves	Revaluation Reserve	Other Reserves	Accumulated Surplus / Deficit	Total Equity
Balance As At 01.01.2022	11,015,633,616	708,060,467	208,852,780	43,586,522	92,115,332	(3,434,855,427.70)	8,633,393,289
Changes in Accounting Estimates & Errors	-	43,051,427	-	-	-	(43,070,397.42)	(18,970)
Balance As At 01.01.2022 (Restated)	11,015,633,616	751,111,895	208,852,780	43,586,522	92,115,332	(3,477,925,825.12)	8,633,374,319
Adjustments							
Capital Transfers To Income Statement During The Year	(100,505,681)	-	-	-	-	-	(100,505,681)
Governement Other Grant	-	406,680,172	-	-	-	-	406,680,172
Other Grant Transfer to Recurrent Grant during the Year	-	(362,256,426)	-	-	-	-	(362,256,426)
Acquired During the Year	-	-	-	-	99,409,487	115,178,021.55	214,587,509
Gold Medal Donation Fund	-	-	84,454	-	-	-	84,454
Revaluation Reserve transferred during the year	-	-	-	29,681,176,713	-	-	29,681,176,713
Library Books Donation Fund	-	-	1,267,054	-	-	-	1,267,054
Lighting Donation Fund	-	-	(30,686)	-	-	-	(30,686)
Rowing Equipment Donation Fund	-	-	(160,000)	-	-	-	(160,000)
Deferred Income - Government Grant Labour Resources	-	-	(5,951,038)	-	-	-	(5,951,038)
Surplus/Deficit For The Period	-	-	-	-	-	5,876,281,223	5,876,281,223
Balance As At 01.01.2023 (Restated)	10,915,127,935	795,535,641	204,062,563	29,724,763,235	191,524,819	2,513,533,419	44,344,547,612
Adjustments							
Capital Transfers To Income Statement During The Year	(275,965,249)	-	-	-	-	-	(275,965,249)
Governement Other Grant	-	554,666,400	-	-	-	-	554,666,400
Governement Other Grant Written Back	-	-	-	-	(31,406,735)	-	(31,406,735)
Other Grant Transfer to Recurrent Grant during the Year	-	(549,576,371)	-	-	-	-	(549,576,371)
Gold Medal Donation Fund	-	-	73,873	-	-	-	73,873
Revaluation Reserve transferred during the year	-	-	-	2,757,790,511	-	-	2,757,790,511
Library Books Donation Fund	-	-	1,859,927	-	-	-	1,859,927
Lighting Donation Fund	-	-	(28,500)	-	-	-	(28,500)
Rowing Equipment Donation Fund	-	-	(160,000)	-	-	-	(160,000)
Deferred Income - Government Grant Labour Resources	-	-	(5,951,038)	-	-	-	(5,951,038)
Surplus/Deficit For The Period	-	-	-	-	-	(5,736,507,885)	(5,736,507,885)
Balance As At 31.12.2023	10,639,162,686	800,625,671	199,856,825	32,482,553,746	160,118,084	(3,222,974,466)	41,059,342,545

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY				
CASH FLOW STATEMENT				
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)				
For the Year Ended 31st December		2023	2022	
			(Restated)	
	Note			
Cash Flows From Operating Activities				
Surplus/(Deficit) For The Year	17	(5,736,507,885)	5,876,281,223	
Adjustment For :				
Depreciation of Fixed Assets	32	2,160,203,288	1,529,082,642	
Amortization of Intangible Assets	33	11,411,366	6,482,946	
Exchange Loss/(Gain)-FD		1,382,458,620	(5,428,193,903)	
Provision For Retirement Benefit Costs	19	91,508,599	60,418,159	
Provision For Bad Debts		(462,179)	1,222,611	
Creditors Written Back	24	(9,373,396)	5,869,451	
Reserves Written Back		(31,406,735)	-	
Amortization of Capital Grants	12	(275,965,249)	(100,505,681)	
Medical Supplies-Health Ministry	13	549,576,371	362,256,426	
Amortization of Other Grants	25	(549,862,775)	(362,256,426)	
Income Government Granted Labour Resources	24	(5,951,038)	(5,951,038)	
Income Government Grant-NSB Loan Settlement	22	(2,425,904,393)	(2,170,482,441)	
Income Lighting Donation	24	(28,500)	(30,686)	
Equipment Donation Income	24	(160,000)	(160,000)	
Loan Interest Expense	35	5,644,145,808	4,381,575,504	
Interest Income		(796,154,456)	(1,228,966,191)	
Surplus/(Deficit) Before Working Capital Changes		7,527,445	2,926,642,596	
(Increase) / Decrease In Inventory		23,014,778	(133,889,210)	
(Increase) / Decrease In Debtors & Other Receivables		(162,980,466)	(465,826,460)	
(Increase) / Decrease In Deposits Prepayments & Advances		(280,124,085)	(5,023,970)	
Increase / (Decrease) In Trade & Other Payables		1,569,248,057	494,268,905	
Cash Generated From / (Used In) Operations		1,156,685,730	2,816,171,862	
Payment For Gratuity	19	(37,341,377)	(30,087,360)	
Loan Interest Paid		(3,218,241,416)	(2,211,093,063)	
Net Cash Flows From / (Used In) Operating Activities		(2,098,897,063)	574,991,440	
Cash Flows From / (Used In) Investing Activities				
Acquisition of Tangible Assets	3	(2,367,486,792)	(2,253,484,118)	
Acquisition of Intangible Assets	4	(40,071,166)	-	
Investment In Fixed Deposits	10	(563,341,676)	(3,658,501,368)	
Withdrawal Of Fixed Deposits	10	6,684,580,065	4,694,032,010	
Interest Income		796,154,456	1,218,005,890	
Net Cash Flow From / (Used In) Investing Activities		4,509,834,886	52,414	
Cash Flows From / (Used In) Financing Activities				
Government Capital Contribution	12	-	-	
Capital Reserve	14	73,873	84,454	
Loan Repayment	18	(2,154,248,152)	(68,172,000)	
Net Cash Flow From / (Used In) Financing Activities		(2,154,174,279)	(68,087,546)	
Net Increase / (Decrease) In Cash & Cash Equivalents		256,763,544	506,956,308	
Cash & Cash Equivalents At The Beginning Of The Year	11	1,156,517,370	649,561,063	
Cash & Cash Equivalents At The End Of The Year		1,413,280,914	1,156,517,370	
Cash & Cash Equivalents				
Cash At Bank	11.01	763,282,519	1,157,509,667	
REPO's	11	650,000,000	-	
Cash In Hand	11	25,000	25,000	
Bank Over Draft	20	(26,604)	(1,017,297)	
Cash & Cash Equivalents At The End Of The Year		1,413,280,914	1,156,517,370	
The financial statements are to be read in conjunction with the related notes, which form an integral part of these financial statements of the University.				

CORPORATE INFORMATION

1.1 General

General Sir John Kotelawala Defence University (herein after referred as KDU) was incorporated by the Act of Parliament No.68 of 1981, and the registered office of the University is located at Kandawala Estate, Ratmalana, Sri Lanka. The University operates under the purview of the Ministry of Defence, Sri Lanka

The University Hospital-KDU is operated and shown under the university until it is established as a separate legal entity.

The Metropolitan Campus - KDU previously known as Academy of Financial Studies (Guaranteed) Limited had handed over to KDU by Gazette no 2288/24 dated 14 July 2022 and removed the registration of the name of Academy of Financial Studies (Guaranteed) Limited from the Registrar of Companies on 28th December 2023.

1.2 Principal Activities and Nature of Operations

1.2.1 Kotelawala Defence University

During the year, the University engages in the services of providing educational services to undergraduates and postgraduates and other higher educational programs to the Cadet offices and Day scholars.

1.2.2 University Hospital KDU

The University Hospital KDU is a Public Hospital provides free Medical Services to the General Public of the Country. Meanwhile the Hospital operates 50 beds Private Wings on Fee levying basis to cover the some of the overheads of the Hospital. Further University Hospital provides training and teaching facilities to the Medical students and Allied Health Science students of Kotelawala Defence University.

1.2.3 Metropolitan Campus

Metropolitan Campus provides training and skill development on specified fields and specified subjects for the benefit of Government Offices and Private Sector Employees and others and Renting Out the facilities of the building.

1.3 Parent Enterprise and Ultimate Parent Enterprise

There is no ultimate parent of the University – Kotelawala Defence University is the Parent.

1.4 The Type of the Entity

The Financial Statements covers the Economic Entity information that includes Kotelawla Defence University, University Hospitals and the Metropolitan Campus KDU

1.5 Board of Management's Responsibility Statement

The Board of Management takes the responsibility for the preparation and presentation of these Financial Statements.

1.6 Date of Authorization for Issue

The Financial Statements Kotelawala Defence University for the year ended 31st December 2023 were authorized for issue by the Board of Management on 27th February 2024.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

2.1 General Accounting Policies

2.1.1 Basis of Preparation of Financial Statements

The Financial Statements comprise the Statement of Financial Position, Statement of Comprehensive Income, Statement of Changes in Funds and Reserves, Statement of Cash Flows, and notes to the Financial Statements. The Financial Statements have been prepared in accordance with the Sri Lanka Public Sector Accounting Standards (SLPSASs).

- 2.1.2 **Financial Year**
The financial year is 1st January to 31st December each year.
- 2.1.3 **Basis of Preparation**
The financial statements have been prepared on an accrual basis and under the historical cost basis except where appropriate disclosures are made regarding fair value under relevant notes.
- 2.1.4 **Functional and Presented Currency**
The Financial Statements of the University are presented in Sri Lankan Rupees, which is the University's functional Currency. All Financial information presented in Sri Lankan Rupees has been rounded to the nearest Rupee.
- 2.1.5 **Going Concern**
The Board of Management has assessed the University's ability to continue as a going concern in the foreseeable future and they do not foresee a need of liquidation or cessation of the University operations. Therefore, the Financial Statements continue to be prepared on the going concern basis.
- 2.1.6 **Comparative Information.**
Comparative information including quantitative, narrative and descriptive information is disclosed in respect of the previous period for all amounts reported in the financial statements in order to enhance the understanding of the financial statements of the current period and to improve the inter-period comparability. The accounting policies set out below have been applied consistently to all period presented in these financial statements, unless otherwise indicated.
- 2.1.7 **Materiality and Aggregation**
Each material class of similar items is presented separately in the financial statements. Items of a dissimilar nature or function are presented separately unless they are immaterial.
- 2.1.8 **Prior Year Adjustments**
The material and significant prior period Errors and Changes in Accounting Estimates have been corrected retrospectively in the first set of financial statements authorized for issue after their discovery by, (a) Restating the comparative amounts for prior period(s) presented in which the error occurred; (b) If the error occurred before the earliest prior period presented, restating the opening balances of assets, liabilities and net assets/ equity for the earliest prior period presented.
- During the reporting period comparative figures were restated as referred in note no 36 incorporating the income, expenses, assets and liabilities due to the errors and omissions occurred in preparing the financial statements for the year ended 31st December 2023. The total effect of the restatement is stated in the note no 38
- 2.1.9 **Use of Key Estimates and Critical Judgments.**
The preparation of financial statements in conformity with SLPSAs requires management to make judgments, estimates and assumptions about the carrying amounts of assets and liabilities that are not readily apparent from other sources. The estimated assumptions are based on historical experience and various factors that are believed to be reasonable under the circumstances, the results of which form the basis of making the judgments. Actual results may differ from estimates.
- The estimates & underline assumptions are reviewed on an ongoing basis. Revision to accounting estimates are recognized in the period in which the estimate is revised if the revision affects only that period or in the period of revision and future periods if the revision affects both current and future periods.

2.2 Assets and Bases of their Valuations

2.2.1 Property, Plant and Equipment

a. Recognition

All items of property plant & equipment are initially recorded at cost less accumulated depreciation and any impairment losses. Significant component of an asset is identified and depreciated separately. When significant parts of property plant & equipment are required to be replaced at intervals; the entity derecognizes the replaced part and recognizes the new part with its own associated useful life and depreciation. All other repair and maintenance costs are recognized in the “Statement of Comprehensive Income” as incurred.

b. Measurement

The Institute has chosen the **cost model** in recognizing an entire class of Property Plant and Equipment except for Motor Vehicles as per the section 41 of the **SLPSAS 7**.

Accordingly, after recognizing as an asset, an item of Property Plant and Equipment shall be carried at its cost less any accumulated depreciation and any accumulated impairment losses.

c. Cost

The cost of property plant & equipment comprises its purchase price and any directly attributable cost of bringing the assets to the location and condition necessary for it to be capable of operating in the manner intended by management. All expenditure incurred in the acquisition, or improvement of assets of a permanent nature in order to carry on or increase the learning capacity of KDU has been treated as capital expenditure.

d. Revaluation Model

After initial recognitions, the entire classes of Land, Building and Vehicles which fair value can be measured reliably has been carried at revalued amounts, being fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

If the carrying amount of a class of assets is increased as a result of a revaluation, the increase shall be credited directly to revaluation surplus. The increase shall be recognized in surplus or deficit to the extent that it reverses a revaluation decrease of the same class of assets previously recognized in surplus or deficit.

If the carrying amount of a class of assets is decreased as a result of a revaluation, the decrease shall be recognized in surplus or deficit. The decrease shall be debited directly to revaluation surplus to the extent of any credit balance existing in the revaluation surplus in respect of that class of assets.

Revaluation increase and decrease relating to individual assets within a class of property plant and equipment must be offset against one another within that class but must not be offset in respect of assets in different classes.

The movement of the revaluation surplus will be shown in the note no 15 to the financial statements.

e. Depreciation

Depreciation is charged to the Statement of Comprehensive Income on the straight-line basis at the following rates per annum in order to write off the cost of such assets over their estimated useful lives.

<u>Assets Category</u>	<u>Rate (%)</u>
Buildings	2.5
Laboratories & Ventilation Systems	5
Barracks & Combat Apertures	10
Furniture & Fittings	10
Computers & Accessories	25
Library Books	10

Equipment & Other Assets	10
Vehicles	20
Wing Tunnel	4

Depreciation has been provided from the month an item of property, plant and equipment is available for use.

f. De-recognition

All items of property plant & equipment are derecognized upon disposal or when no future economic benefits are expected from its use. Any gain or loss on de-recognition of the assets is included in the “Statement of Comprehensive Income” in the year the assets are derecognized.

2.2.2 Work in Progress

Capital work in progress is stated at cost. There are expenses of a capital nature directly incurred in the construction of building awaiting capitalization. Capital work in progress would be transferred to the relevant asset category in property, plant & equipment when it is available for use i.e. when it is in the location and condition necessary for it to be capable of operating in the manner intended by KDU. Capital work in progress is stated at cost, less any accumulated impairment losses.

2.2.3 Intangible Assets

a. Basis of Recognition

An intangible asset is an identifiable non-monetary asset without physical substance. Identifiability arises when the asset is separable or arises from contractual or other legal rights.

An intangible asset shall be recognized if, and only if: it is probable that the expected future economic benefits that are attributable to the asset will flow to the entity; and the cost of the asset can be measured reliably.

The University’s intangible assets include computer software cost incurred by the University which do not from an integral part of computer hardware.

b. Basis of Measurement

Intangible assets acquired separately are measured on initial recognition at cost. Following the initial recognition, where the cost model is applied, assets are carried at cost less any accumulated amortization and accumulated impairment losses. Internally generated intangible assets are not capitalized, and expenditure is reflected in the income statement in the year in which the expenditure is incurred.

c. Amortization

Intangible assets with finite live are amortized over the useful economic life and assessed for impairment whenever there is an indication that the intangible asset may be impaired. All the intangible assets are amortized over the period of four years.

d. De-recognition

Gains and losses arising from de-recognition of an intangible asset are measured as the difference between the net disposal proceeds and the carrying amount of the asset and are recognized in the Statement of Comprehensive Income when the assets are de-recognized.

2.2.4 Inventories

Inventories are stated at the lower cost and net realizable value. Net realizable value is the estimated selling price in the ordinary course of business less the estimated cost of completion and selling expenses. The cost of inventories is based on the first in first out method. The cost includes expenditure incurred in acquiring the inventories and bringing them to their existing location and condition.

- 2.2.5 **Other Assets**
Valuable assets in the Sir John Kotelawala Memorial Museum were identified as curios and categorized as other assets. Depreciation had not been provided for these assets.
- 2.2.6 **Receivables**
Receivables are recognized and carried at original invoice amount less any allowance for any uncollectible amounts. Point five percent (0.5%) of staff loans & advances is made for doubtful debts.
- 2.2.7 **Cash & Cash equivalent**
Cash and cash equivalents comprise cash in hand and deposits at the bank and for the purpose of the statement of cash flows, which has been prepared using indirect method.

2.3 **Liabilities & Provisions**

Liabilities classified as current liabilities on the statement of financial position are those which fall due for payment on demand or within one year from the reporting date. Non-current liabilities are those balances that fall due for payment after one year from the reporting date.

All known liabilities have been accounted for in preparing these financial statements. Provisions and liabilities are recognized when the KDU has a legal or constructive obligation as a result of a past event and it is probable that an outflow of economic benefits will be required to settle the obligation.

2.3.1 **Contingent Liabilities and Contingent Assets**

Contingent liabilities are possible obligations whose existence will be confirmed only by uncertain future events or present obligations where the transfer of economic benefit is not probable or cannot be reliably measured. Contingent liabilities are not recognized in the Consolidated Statement of Financial Position but are disclosed unless they are remote.

A contingent asset is a possible asset that arises from past events and whose existence will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not wholly within the control of the entity. Contingent assets are disclosed, where inflow of economic benefit is probable.

As per the internally appointed board's report, a total of 2,199 meters of copper cables have been stolen from UHKDU during the year under review. The market value of the copper was estimated to Rs 6,597,000/= by the appointed board and the valuation of the stolen copper yet to be done by the government valuer. Upon completing of the formal valuation, the possible loss, if any will be adjusted to the profit and loss.

Other than the above disclosure, there were no contingent liabilities or contingent assets that require disclosures in these financial statements as at the balance sheet date.

2.3.1.1 **Employee Benefits**

Provision for Retiring Gratuity

Provision has been made for the retiring gratuity payable from the initial year of service to all civil employees in conformity with Gratuity Act No. 12 of 1983. The liability to an employee arises only on completion of five years of continued service. A half a month salary has been set apart as provision for gratuity for each year of service of civil employees.

The budgetary allocation is provided only for the expenditure of Gratuity Payment and allocation had not been provided for the investment. The investment is not made for Retirement Benefit since there is no risk as the government contribution is received for the payment of gratuity.

Defined Contribution Plans

A defined contribution plan is a post-employment plan under which an entity pays fixed contribution into a separate entity and will have no legal or constructive obligation to pay a further amount. Obligations for contributions to defined contribution plan are recognized as an expense in the statement of comprehensive income as and when they are due.

A. Employees' Provident Fund

KDU and employees, contribute 15% and 10% respectively, on the remuneration of each employee to the approved provident fund.

B. Employees' Trust Fund.

The KDU contributes 3% on the salary of each employee to the Employees' Trust Fund.

2.3.2 Trade and Other Payables

Trade and other payables are stated at cost.

2.4 Revenue Recognition

Revenue is recognized to the extent of that it is probable that the economic benefits will flow to the University and the revenue can be reliably measured, regardless of when the payment is being made.

2.4.1 Government Grants

Government grants are recognized where there is reasonable assurance that the grant will be received, and all attached conditions will be complied with.

Grants which do not expressly meet the criteria of a government grant have been recognized as funds under equity

a. Recurrent Grants

All receipts of recurrent grant are treated as revenue income and credited to the Income Statement for the year.

b. Capital Grants

All capital grants received for acquiring of property, plant and equipment are recognized as differed income and credited to Government Grant Capital Account which is shown under owner's equity in the Statement of Financial Position. Deferred income is recognized in the Statement of Comprehensive Income on a systematic basis over the useful life of the asset.

c. Other Grants

Any other grant received by Government in the form of a transfer of resources to the KDU that takes to the financial statements, if reasonably have a value placed.

The Medical stocks received from the Ministry of Health on Free of Charge to the UHKDU is measured at fair value and credited to the Income statement over the period necessary to match them with related cost, which they are intend to compensate on a systematic basis.

A government grant that becomes repayable shall be accounted for as a revision to an accounting estimate. Repayment of a grant related to income shall be applied first against any unamortized deferred credit set up in respect of the grant. To the extent that the repayment exceeds any such deferred credit, or where no deferred credit exists, the repayment shall be recognized immediately as an expense. Repayment of a grant related to an asset shall be recorded by increasing the carrying amount of the asset or reducing the deferred income balance by the amount repayable. The cumulative additional depreciation that would have been recognized to date as an expense in the absence of the grant shall be recognized immediately as an expense.

2.4.2 Students Course Income

The University is in the service of offering Undergraduate, Postgraduate and other related Professional Educational Degree Programs to the Local and Foreign students on fees basis. Apart from that the University earns an income from providing accommodation facilities to the resident students.

The Students are required to pay the Course fee on annually and the revenue will be recognized on accrual basis. The Hostel fees are charged when the accommodation is provided for the students

2.4.3 Interest Income

Interest income on fixed deposits is recognized on accrual basis. Interest income on REPOs is recognized on maturity since they are invested for a short period of one to seven days.

2.5 Expenditure

Expenses are recognized in the statement of comprehensive income on the basis of direct association between the cost incurred and the earning of specific items of income. All expenditure incurred in the running of the KDU and in maintaining the capital assets in efficiency has been charged against revenue in arriving at the deficit for the year.

Expenditure on examinations, seminars, courses and other educational activities are recognized in the Statement of Comprehensive income on the accrual basis.

All expenses incurred in respect of graduate education have been treated as recurrent expenditure.

Since the budgetary allocation for the salaries, ration and other allowances for service cadets is provided to Sri Lanka Army, the same allocation is not provided to KDU to reimburse those expenses to Sri Lanka Army. Therefore, they were not recognized as expenditure in the Financial Statements.

2.6 Foreign Currency Transactions

Transactions in foreign currencies are translated to LKR at the foreign exchange rate ruling at the date of transaction. Monetary assets and liabilities denominated in foreign currencies at the reporting date are translated to LKR using the exchange rate ruling at that rate. Foreign exchange differences arising on translation are recognized in the statement of profit and loss.

2.7 Borrowing Cost

Borrowing costs are recognized as an expense in the period in which they are incurred except to the extent where borrowing costs that are directly attributable to the construction of qualified assets takes a substantial period of time to get ready for use, are capitalized as part of that assets.

2.8 Statement of Cash flow

The statement of cash flow has been prepared using the indirect method.

2.9 General

2.9.1 Events After the Reporting Period

The material events occurred after the reporting period has been considered and appropriate adjustments, wherever necessary, have been made in the accounts.

2.9.2 Contingencies and Unrecognized Contractual Commitments

Contingencies are possible assets or obligation that arise from past event and would be confirmed only the occurrence or not occurrence of uncertain future events, which are beyond the university's control.

2.9.3 Related Party Transactions

Disclosures are made in respect of the transactions in which the institute has the liability to control or exercise significant influence over the financial and operating decisions of the other, irrespective of whether a price is charged.

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY NOTES TO THE FINANCIAL STATEMENTS (ALL AMOUNTS ARE IN SRI LANKA RUPEES)																
03. Property Plant & Equipment																
	Land & Land Development	Buildings	Laboratories & Ventilation Systems	Library Books	Furniture & Fittings	Equipments & Other Assets	Tools & Equipment	Computers & Accessories	Barracks & Combat Appartures	Plant & Machinery	IT & Training Equipment	Wing Tunnel	Vehicles	Curious	Capital Work In Progress	Total
Cost																
As at 01st January 2023 (Restated)	7,876,185,189	53,848,761,177	139,632,889	90,584,629	1,162,608,613	5,111,475,689	4,905,272	312,791,911	105,619,004	18,767,769	63,467,522	17,674,826	199,988,381	3,559,820	2,568,374,415	71,524,397,106
Adjustment	(101,553,874)	(16,054,366)	-	-	-	-	-	-	-	-	-	-	(5,114,200)	-	-	(122,722,440)
Additions	1,713,179,000	1,319,795,354	-	7,537,818	21,996,769	523,059,813	-	61,623,354	20,504,814	-	934,000	-	27,540,000	-	1,625,000,347	5,321,171,269
As at 31st December 2023	9,487,810,315	55,152,502,165	139,632,889	98,122,448	1,184,605,382	5,634,535,502	4,905,272	374,415,265	126,123,818	18,767,769	64,401,522	17,674,826	222,414,181	3,559,820	4,193,374,761	76,722,845,935
Depreciation																
As at 01st January 2023 (Restated)	-	39,268,215	73,628,655	50,179,703	632,090,504	2,012,532,675	4,697,088	217,146,493	44,987,617	5,493,905	38,082,947	5,429,184	9,577,075	-	-	3,133,114,062
Adjustment	-	(3,436,251)	-	-	-	-	-	-	-	-	-	-	(5,114,200)	-	-	(8,550,451)
Charges for the year	-	1,342,455,912	6,981,644	8,470,431	107,993,760	594,639,372	152,061	42,692,011	9,137,036	1,809,401	4,262,611	706,993	40,902,056	-	-	2,160,203,288
As at 31st December 2023	-	1,378,287,877	80,610,299	58,650,134	740,084,264	2,607,172,047	4,849,149	259,838,504	54,124,652	7,303,306	42,345,558	6,136,177	45,364,931			5,284,766,899
Net Book Value																
As at 01st January 2023 (Restated)	7,876,185,189	53,809,492,962	66,004,234	40,404,926	530,518,108	3,098,943,014	208,184	95,645,418	60,631,387	13,273,864	25,384,575	12,245,642	190,411,306	3,559,820	2,568,374,415	68,391,283,044
As at 31st December 2023	9,487,810,315	53,774,214,288	59,022,590	39,472,314	444,521,117	3,027,363,456	56,123	114,576,761	71,999,165	11,464,463	22,055,964	11,538,649	177,049,250	3,559,820	4,193,374,761	71,438,079,036
3 (a).The assets that are fully depreciated and continued to be used in the business have been reported at the Balance Sheet date at its cost along with its accumulated depreciation.No depreciation expense is recognised after the asset is fully depreciated.																
3 (b).In the year 2023 ,the Cost of Property Plant & Equipment includes fully depreciated assets amounts to Rs.310,716,466/-																

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY				
NOTES TO THE FINANCIAL STATEMENTS				
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)				
04. Intangible Assets				
As at 31st December		<u>2023</u>		<u>2022</u>
				<u>(Restated)</u>
Cost				
As at 01st January 2023		40,919,473		34,534,818
Add: Cost on Acquisition		-		340,000
Acquired During the Year		40,071,166		6,044,655
As at 31st December 2023		<u>80,990,639</u>		<u>40,919,473</u>
Ammortisation				
As at 01st January 2023		23,398,731		16,603,842
Add: Acc .Ammortisation on Acquisition		-		311,942
Ammortization for the year		11,411,366		6,482,946
As at 31st December 2023		<u>34,810,096</u>		<u>23,398,731</u>
Net Book Value		<u>46,180,543</u>		<u>17,520,742</u>
4 (a). The Intangible assets that are fully ammortised and continued to be used in the business have been recognised at the Balance Sheet date at its cost along with its accumulated ammortisation.No ammortisation expense is recorded after the asset is fully ammortised.				
4 (b).Cost of Intangible Assets includes fully ammortised assets amounts to Rs.9,745,289/-				
05. Investment in Subsidiary				
As at 31st December		<u>2023</u>		<u>2022</u>
				<u>(Restated)</u>
Care Technolgy Pvt Ltd		100		100
KDU controls 100% ownership of Care Technology (Pvt) Limited. Care Technology (Pvt) Limited is a wholly owned subsidiary of KDU.				
KDU has invested Rs 100/- in Care Technology (Pvt) Limited in 100 nos of ordinary shares at One rupee (Rs.1/-) per share. The share certificate was issued to KDU by Care Technology (Pvt) Limited.				
As per the Finance Act no 38 of 1971, the financial year of KDU is the period of twelve months commencing on the first day of January of each year; whereas as per the provision of Companies Act no 07 of 2007 the financial year of Care Technology (Pvt) limited is the twelve months commencing from the 1 st day of April of each year. Hence the investment in subsidiary is carried at cost less accumulated impairment losses in the KDU Statement of Financial Position. On disposal of investment in subsidiary, the difference between disposal proceeds the carrying amount of the investment are recognized in profit or loss.				
A summary of financial performance of Care Technology (Pvt) limited as per the Audited Financial Statement as at 31st March 2023 (The latest available Audited Financial Statements of Care Technology (Pvt) Limited) is stated below.				
		<u>31/03/2023</u>		<u>31/03/2022</u>
		<u>(Values in Rs)</u>		<u>(Values in Rs)</u>
Revenue		5,199,472/-		10,815,430/-
Net Profit		217,267/-		937,992/-
Total Equity		13,419,932/-		15,250,770/-
06. Amounts due from Related Party				
As at 31st December		<u>2023</u>		<u>2022</u>
				<u>(Restated)</u>
Care Technolgy Pvt Ltd		2,000,000		2,000,000
		<u>2,000,000</u>		<u>2,000,000</u>

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY				
NOTES TO THE FINANCIAL STATEMENTS				
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)				
As at 31 st December		2023		2022 (Restated)
07. Inventory				
Uniforms & Textile		22,059,887		28,767,842
Stationery		36,147,053		91,916,486
Building Materials		834,232		757,222
Medical Supplies-MSD		15,556,683		90,042,299
Medical Supplies		55,374,564		10,975,262
Vehicle Spare Parts		2,012,414		2,012,414
Gas		961,560		1,413,966
Fuel		9,793,906		16,780,266
Sanitary Items		9,579,704		3,356,455
Torners & Cartridges		24,925,088		20,871,643
Linen		3,451,218		5,496,878
Janitorials		-		5,258,249
Uniform		-		2,318,385
Stores Ordinary & Barracks		8,009,625		6,677,555
Ration		2,182,235		1,536,716
Sport Items		444,730		444,730
Inventory-MTC		262,474		469,400
Total Balance As At 31.12.2023		191,595,374		289,095,768
Drug inventory of Rs.475,090,795/- received from Medical Supplies Division of Ministry of Health for University Hospital -KDU was included in Medical Supplies Inventory.				
08. Trade & Other Receivables				
Course Fees Receivable	Note 08.01	1,051,096,513		815,919,472
Staff Loans & Advances	Note 08.02	155,311,207		140,466,266
Other Receivables	Note 08.03	526,675,441		660,868,809
Control Accounts	Note 08.04	101,919,193		85,738,986
Total Balance As At 31.12.2023		1,835,002,354		1,702,993,533
08.01 Course Fees Receivable				
Faculty of Graduate Studies		141,531,596		160,397,967
Self Finance Fund		787,896,443		513,165,949
Southern Campus		68,668,160		84,059,592
Absorbed Students Fund		48,982,074		53,080,581
Metropolitan Campus		4,018,240		5,215,382
Total Balance As At 31.12.2023		1,051,096,513		815,919,472
08.02 Staff Loans & Advances				
Distress Loans		110,768,862		105,853,337
Housing Loans		143,439		157,240
Computer Loan		17,232,403		9,543,222
Festival Advances		895,983		431,733
Special Advances		31,000		26,615
Salary Advances		1,777,996		2,289,196
Staff Loan		25,231,606		22,862,525
Property Loan		1,441		-
Total Balance As At 31.12.2023		156,082,730		141,163,867
Less: Provision For Bad Debts		(771,524)		(697,601)
Net Balance As At 31.12.2023		155,311,207		140,466,266

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY				
NOTES TO THE FINANCIAL STATEMENTS				
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)				
As at 31 st December		2023		2022 (Restated)
08.03 Other Receivables				
Bond Violation Income Receivable		99,028,395		83,928,395
Interest Receivable on Fixed Deposits		113,526,218		392,867,032
Amount Receivable on Ration		15,439,662		15,439,662
Laundry Income Receivable		9,852,350		9,486,490
Press Income Receivable		2,431,817		2,431,817
Receivable -Hostal Fees-Foreign Students		95,980,378		5,272,084
Receivable -Hostal Fees-Day Scholars		49,276,794		42,190,774
Less: Provision For Bad Debts		(2,217,258)		(2,793,897)
Receivable From AM Management		154,309		154,309
Student Fees Receivable		22,024,225		3,658,776
Control -Research Grants		44,178,343		-
Imports Control Account		48,834,173		95,209,733
Festival Loan Control Account		-		492,250
Mobitel Tower Income		-		120,000
Receivable-Private Surgery		8,689,259		2,187,341
Receivable-Sewa Wanitha		65,000		-
Receivable-Welfare Fund		331,000		331,000
Receivable-Rent Income		3,300,000		65,000
Receivable-Loan-KDU Press		5,000,000		-
Other Receivables		10,780,776		9,828,043
Total Balance As At 31.12.2023		526,675,441		660,868,809
08.04 Control Accounts				
Control Account-Self Finance Fund		1,473,959,375		1,612,989,169
Control Account-General		(37,799,724)		(37,799,724)
Control Account-University Hospital -KDU		(945,574,255)		(1,102,037,255)
Control Account-Absorbed Student Fund		(929,756,970)		(929,756,970)
Control Account-Southern Campus		547,680,513		547,680,513
Control Account -FGS		(5,157,847)		(5,157,847)
Control A/C-Sooriyawewa		(178,900)		(178,900)
Control Account-KDU Memorial Fund		(1,253,000)		-
Total Balance As At 31.12.2023		101,919,193		85,738,986
09. Deposits Prepayments & Advances				
Deposits		41,595,006		40,539,890
Prepayments		4,383,907		4,068,926
Advances		425,239,125		141,420,431
Total Balance As At 31.12.2023		471,218,038		186,029,247

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY				
NOTES TO THE FINANCIAL STATEMENTS				
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)				
As at 31 st December		<u>2023</u>		<u>2022</u> <u>(Restated)</u>
10. Short Term Investments				
Bank Of Ceylon-Fixed Deposit No:70360055		3,207,406		2,819,078
Bank Of Ceylon-Fixed Deposit No:70360056		3,207,406		2,819,078
Bank Of Ceylon-Fixed Deposit No:75248589		15,619,911		12,323,814
Bank Of Ceylon-Fixed Deposit No:76033884		20,856,475		18,722,150
Bank of Ceylon-Fixed Deposit No:81003504		30,000,000		30,000,000
Bank of Ceylon-Fixed Deposit No:85684744		83,732,921		69,022,567
Bank Of Ceylon-Fixed Deposit No:75610471		13,778,591		12,071,435
Peoples' Bank-Fixed Deposit No:091-6001-000110325		60,984,637		55,699,883
Fixed Deposits-Peoples Bank-080-60-02-00000201-5		1,876,939,860		1,946,016,711
Fixed Deposits-Peoples Bank-080-60-02-00000202-4		-		1,946,016,711
Fixed Deposits-Peoples Bank- 080 60 02 000002159		-		2,055,671,865
Bank Of Ceylon-Fixed Deposit-No:89197797		-		1,990,775,097
Bank Of Ceylon-Fixed Deposit-No:89197808		1,864,871,116		1,946,016,711
Bank Of Ceylon-Fixed Deposit-No:89253979		-		2,054,534,167
PB USD FD No 080 60 02 000002337		335,827,390		-
PB USD FD No 080 60 02 000002355		335,827,390		-
Fixed Deposits-Metropolitan Campus		174,000,000		160,000,000
Total Balance As At 31.12.2023		4,818,853,104		12,302,509,267
11. Cash & Cash Equivalents				
Cash At Bank	11.01	763,282,519		1,157,509,667
REPO's		650,000,000		-
Cash In Hand		25,000		25,000
Total Balance As At 31.12.2023		1,413,307,519		1,157,534,667
11.01 Cash At Bank				
BOC Current Account No: 681950		-		114,131
BOC Current Account No: 9405625		38,617,813		26,743,867
BOC Current Account No: 9405831		42,174,742		11,402,298
BOC Current Account No: 77056600		22,759,191		39,824,044
BOC Current Account No: 82877338		-		4,940,461
Peoples Bank Current Account No: 080 1001 100 20 111		14,034,478		376,649
BOC Saving A/c - 76748411		2,935,012		2,861,139
BOC Saving Account No: 74001523		1,162,275		1,133,021
BOC Saving Account No: 74301014		301,991		294,390
BOC USD Savings Account No: 74532847		273,659,737		483,605,437
Sampath Saving Account -119961001216		9,032,298		1,479,012
Sampath USD Savings Account No:519 930 008 082		15,278,318		3,291,202
People's Bank USD Savings Account No: 080402110020111		205,715,829		577,206,620
Peoples Bank Savings Account No: 080 2001 900 20 111		134,304,375		2,809,853
Saving Account-Mid City		-		1,402,543
Current Account-Duke Street		1,141,244		25,000
Savings Account-Duke Street		2,165,215		-
		763,282,519		1,157,509,667

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY				
NOTES TO THE FINANCIAL STATEMENTS				
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)				
12. Government Capital Grant				
Opening Balance As At 01.01.2023		12,396,681,145		12,396,681,145
Add: Contribution during the year		-		-
Sub Total		12,396,681,145		12,396,681,145
Less: Capital Transfers to income during the year		(1,757,518,459)		(1,481,553,210)
Total		10,639,162,686		10,915,127,935
13. Government Other Grants				
Opening Balance As At 01.01.2023		795,535,641		751,111,895
Add: Contribution During The Year		554,666,400		406,680,172
Less: Transfer to Recurrent Grant during the Year		(549,576,371)		(362,256,426)
Total		800,625,671		795,535,641
13 (a) Grants received from “Special Development Initiatives Fund” and “Telecommunication Regulatory Commission” for establishment of Southern Campus at Sooriyawewa ,Labour received from Sri Lanka Navy for the construction of Faculty of Computing -Southern Campus and the drug inventory received for University Hospital -KDU from Medical Supplies Division of Ministry of Health are classified as Other Grants.				
14. Capital Reserves				
Balance as at 01 st January		204,062,563		208,852,780
Received during the year		1,933,800		1,351,508
Reduction in Expenses – Recognized as Income		(6,139,538)		(6,141,724)
Balance as at 31 st December		199,856,825		204,062,563
14 (a) The description of the nature and purpose of reserves are as follows;				
Description of the nature	Purpose of the reserves & Funds			
Library Books Donation	Donations to buy I	18,023,563		16,163,636
Labour Resources Provided by Trifor	Construction of	178,590,524		184,541,562
Lighting Donation	Installation of	-		28,500
Donation for Gold madels	To grant gold	2,935,012		2,861,139
Rowing Equipment Donation	A rawing boat gra	307,726		467,726
Total		199,856,825		204,062,563
15. Revaluation Reserve				
Balance as at 01 st January		29,724,763,235		43,586,522
Addition During the year		2,757,790,511		29,681,176,713
		32,482,553,746		29,724,763,235
15a Revaluation Reserve				
Revaluation Reserve				
In end of 2022, the Land, Building and Vehicles were revalued by MS USLS Chartered Valuers and the brief profile of the valuers are stated below:				
Upali S. Silva (JP)				
Chartered Valuation Surveyor and Real Estate consultant Member of the Royal Institute of Chartered Surveyors (UK) Fellow Member of the Institute of Valuers of Sri Lanka (SL) Senior Certified Valuer (IREI-USA), Diploma in Valuation				

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY			
NOTES TO THE FINANCIAL STATEMENTS			
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)			
Lochana I. Silva			
Chartered Valuation Surveyor and Real Estate consultant Fellow Member of the Royal Institute of Chartered Surveyors (UK) Graduate of California Real Estate Licensing School (USA) Bachelor of Business administration (AUS)			
The UHKDU Land extent of 8,532.64 perches were revalued at LKR 8,532,640,000 during the year 2022. However, the revalued amount has not been taken in to books of account due to unavailability of legal ownership of the land the Hospital yet. The following list of which were available in year 2022 were not revalued due to lack of informatins. However, KDU managed to collecte the all required documents for the existance and ownership of these assets and revalued same to maintain the consistancy of the revaluation policy. The valuation was done by the MS USLS Chartered Valuers and thier eligibility qualifications are stated above. The summary of the re valued assets are given below.			
The class Land, Building and Vehicles will be revalued in every five years' time commencing from the year ended 2022.			
A summary of the Revaluation reserve is stated below:			
Type of Assets	Revalued amount as at 31/12/2023	Carrying amount as at 31/12/2022	Revaluation Surplus/ (Deficit)
Lands - Rathmalana	365,679,000	101,553,874	264,125,126
Lands - Pettah (Metropolitan Campus)	1,347,500,000	-	1,347,500,000
Buildings - Rathmalana	35,997,000	-	35,997,000
Buildings - Pettah (Metropolitan	1,095,246,500	12,618,115	1,082,628,385
Vehicles - Rathmalana	25,942,500	-	25,942,500
Vehicles - Sooriyawewa	1,377,000	-	1,377,000
Vehicles - UHKDU	220,500	-	220,500
Total	2,871,962,500	114,171,989	2,757,790,511
Revaluation Surplus amount (LKR)			
Revaluation Surplus During the year		2,757,790,511	
As at 31st December		2023	2022 (Restated)
16. Other Reserves & Funds			
MSc Fund		-	4,454,587
CTC Fund		-	2,844,679
Government Capital Fund		-	11,275,615
Value Of Assets Donated By Sir John Kotelawala		16,958,497	16,958,497
Value of Assests Donated By - Ms.Malani Kotahalawala		27,000,000	27,000,000
Value of Assests Donated By - Mr. CFJ Richards		1,500,000	1,500,000
Amount Donated By UGC		-	200,000
Cadet Mess Fund		-	1,201,358
Capital Fund Land FGS		15,250,000	15,250,000
Language laboratory donation fund		-	2,164,148
Compost Yard Fund		-	793,915
MSc Contribution		-	1,982,162
BSc Contribution		-	2,616,362
CTC Contribution		-	705,683
Vehicle Donation Fund		-	3,168,225
Donation -Shares CTL		100	100
General Fund-MTC		99,409,487	99,409,487
		160,118,084	191,524,819

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY

NOTES TO THE FINANCIAL STATEMENTS

(ALL AMOUNTS ARE IN SRI LANKA RUPEES)

16 (a) The following reserves were added back to the income. The reasons for adding back of the reserves are given below.

<u>Description of the Nature</u>	<u>Purpose of the Reserves & Funds</u>	<u>Reason for Adding Back to the Income</u>	<u>Balance as at 31.12.2022</u>
MSc Fund	Fund balance from M	Recognised as reve	4,454,587
CTC Fund	Fund balance from C	Recognised as reve	2,844,679
Government Capital Fund	Fund received from tl	Assets were fully d	11,275,615
Amount Donated By UGC	Funds received from	Recognised as reve	200,000
Cadet Mess Fund	Fund balance of Cade	Recognised as reve	1,201,358
Language laboratory donation fund	Donation to establishe	Assets were fully d	2,164,148
Compost Yard Fund	Funds received to cor	Assets were fully d	793,915
MSc Contribution	Collection from Mast	Recognised as reve	1,982,162
BSc Contribution	Collection from Batc	Recognised as reve	2,616,362
CTC Contribution	Collection from Com	Recognised as reve	705,683
Vehicle Donation Fund	A vehicle donated by	Assets were fully d	3,168,225
			31,406,735

16 (b) The description of the nature and purpose of the reserves and funds as at 31.12.2023 are as follows;

<u>Description of the nature</u>	<u>Purpose of the reserves & Funds</u>	<u>Balance as at 31.12.2023</u>	<u>Balance as at 31.12.2022</u>
Capital Fund Land -Ratmalana	Value Of Assets Dor	16,958,497	16,958,497
Capital Fund Land -Werehera	Value of Assests Dor	27,000,000	27,000,000
Capital Fund Land -Jaffna	Value of Assests Dor	1,500,000	1,500,000
Capital Fund Land FGS	Value of Assests Dor	15,250,000	15,250,000
Donation -Shares CTL	Initial Capital investec	100	100
General Fund-MTC	Grant received from t	99,409,487	99,409,487
		160,118,084	160,118,084
17. Accumulated Surplus/(Deficit)			
Surplus/Deficit Balance Brought Forward as at 01.01.2023		2,513,533,419	(3,477,925,825)
Add : Transferred on Acquisition		-	115,178,022
Sub Total		2,513,533,419	(3,362,747,804)
Add : Surplus/(Deficit) For The Period		(5,736,507,885)	5,876,281,223
Surplus/(Deficit) Carried Forward as at 31.12.2023		(3,222,974,466)	2,513,533,419
18. Long Term Loans			
Opening Balance As At 01.01.2023		35,669,559,514	35,737,731,514
Less:Repaid During The Year		(2,154,248,152)	(68,172,000)
Total Balance As At 31.12.2023		33,515,311,363	35,669,559,514
Repayable Within One Year		4,240,324,300	2,154,248,150
Repayable After One Year		29,274,987,063	33,515,311,364
Total Balance As At 31.12.2023		33,515,311,363	35,669,559,514

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY						
NOTES TO THE FINANCIAL STATEMENTS						
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)						
18 (a) Details of the Long Term Loans are as follows:						
Loan	Facility Amount	Lending Institution	Security	Loan Amount Disbursed as at 31.12.2023	Loan Amount Outstanding as at 31.12.2023	Capital Repayment Period
Sargent Mess Loan	85,000,000	Bank Of Ceylon	Treasury Gurantee	85,000,000	17,432,500	15 years Feb 2012-Jan 2027
FGS Loan	750,000,000	Bank Of Ceylon	Treasury Gurantee	750,000,000	120,660,783	12 years March 2016-Feb 2028
University Hospital-KDU LKR Loan I	3,256,654,662	National Savings Bank	Treasury Gurantee	3,256,654,662	3,065,086,730	8 years Sep 2023- Sep 2031
University Hospital-KDU LKR Loan II	32,206,639,570	National Savings Bank	Treasury Gurantee	32,206,639,570	30,312,131,350	8 years Sep 2023- Sep 2031
Total	36,298,294,232			36,298,294,232	33,515,311,363	
18 (b) Loang Tem Loan						
A Loan facility of Rs 35,463,294,232 was obtained from NSB Bank to construct the University Hospital KDU. The Loan Capital and Interest was secured by the General Treasury through a Treasury Gurantee. The General Treasury has allocated funds to repay the Loan Interest and Capital upto September 2023. The second interest installment of LKR 2,170,482,441/- which was due on 17th September 2022 directly paid by the General Treasury to the NSB. Eventhough the funds were not recived to the KDU accounts, the interest payment which paid by the General Treasury was recorded as other recurrent grant and restated the previous year accounts accordingly. Further the 1st installment of Interest of the NSB loan of LKR 2,425,904,393/- which was due on 17th March 2023 has been settled by the General Treasury directly to the NSB also recorded as other recucrrant grant to ensure that financial transactions are recorded in a consistent manner year over year.						
19. Retirement Benefits						
Opening Balance As At 01.01.2023		387,249,393		354,849,551		
Add: Balance Transferred on Acquisition		-		2,069,043		
Add: Provision for the Year		91,508,599		60,418,159		
Sub Total		478,757,992		417,336,753		
Less: Gratuity paid during the period		(37,341,377)		(30,087,360)		
Total Balance As At 31.12.2023		441,416,615		387,249,393		

20. Bank Over Draft			
BOC Current Account-681950		26,604	-
Mid City		-	1,017,297
		26,604	1,017,297
21. Trade & Other Payables			
Creditors		64,739,894	125,941,615
Refundable Deposits		71,650,844	61,362,277
Course Fees Received In Advance	21.01	2,662,384,409	1,312,890,945
Retention Payable		92,340,312	161,956,178
Other Payables		41,298,167	11,425,399
Accrued Expenses		2,269,663,882	1,976,564,796
Total Balance As At 31.12.2023		5,202,077,509	3,650,141,209
21.01 Course Fees Received In Advance			
Faculty of Graduate Studies		175,000	135,000
Self Finance Fund		2,291,558,736	1,087,174,259
Southern Campus		368,915,225	208,509,325
Absorbed Students Fund		-	10,496,180
Metropolitan Campus		1,735,449	6,576,182
Total Balance As At 31.12.2023		2,662,384,409	1,312,890,945

21 (a) Retention added back to the Revenue

The Retentions of University hospital -KDU held for more than two years without releasing to the contractors/suppliers due non claiming the same have been added back to the revenue as a Miscellaneous Income. The total value of the retention added back to the revenue during the financial year 2023 is Rs. 76,879,769/-

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY										
NOTES TO THE FINANCIAL STATEMENTS										
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)										
For the Year Ended 31st December 2023	2023		2022 (Restated)	University	Faculty of Graduate Studies	Self Finance Fund	Southern Campus	University Hospital-KDU	Absorbed Student Fund	Metropolitan Campus
INCOME										
22. Government Recurrent Grant										
Government Recurrent Grant 22.1	3,277,461,249		5,076,335,681	2,303,251,249	-	-	-	974,210,000	-	-
Government Recurrent Grant-NSB Loan Settlement	2,425,904,393		2,170,482,441	-	-	-	-	2,425,904,393	-	-
Total	5,703,365,642		7,246,818,122	2,303,251,249	-	-	-	3,400,114,393	-	-
22.1 Government Recurrent Contribution										
Recurrent grant for the Year	3,001,496,000		4,975,830,000	2,027,286,000	-	-	-	974,210,000	-	-
Recurrent grant transfer from capital grant	275,965,249		100,505,681	275,965,249	-	-	-	-	-	-
Total	3,277,461,249		5,076,335,681	2,303,251,249	-	-	-	974,210,000	-	-
23. Course Fee Income										
Faculty of Graduate Studies	41,103,475		52,590,076	-	41,103,475.00	-	-	-	-	-
Faculty of Engineering	301,117,041		285,108,011	-	-	301,117,041	-	-	-	-
Faculty of Law	113,946,700		111,615,050	-	-	113,946,700	-	-	-	-
Faculty of Medicine	610,066,442		498,459,864	-	-	416,149,068	-	172,801,194	21,116,180	-
Faculty of Allied Health Sciences	180,681,331		153,909,960	-	-	158,436,331	-	22,245,000	-	-
Faculty of Management Social Sciences & Humanities	104,396,260		98,088,528	-	-	104,396,260	-	-	-	-
Faculty of Computing	131,659,542		166,652,838	-	-	98,875,292	32,784,250	-	-	-
Faculty of Build Environment & Spatial Sciences	95,038,663		102,992,501	-	-	4,410,000	90,628,663	-	-	-
Faculty of Defence & Strategic Studies	16,226,667		30,381,234	-	-	16,226,667	-	-	-	-
Faculty of Technology	39,431,000		20,495,000	-	-	39,431,000	-	-	-	-
Faculty of Criminal Justice	29,775,997		-	-	-	29,775,997	-	-	-	-
Metropolitan Campus	38,066,255		22,748,284	-	-	-	-	-	-	38,066,255
Total	1,701,509,372		1,543,041,344	-	41,103,475.00	1,282,764,355	123,412,913	195,046,194	21,116,180	38,066,255
24. Hospital Income										
Private Medical	960,388		21,958,377	-	-	-	-	960,388	-	-
Channeling Income	96,400,131		56,686,634	-	-	-	-	96,400,131	-	-
Medical Test Income	190,729,765		120,757,146	-	-	-	-	190,729,765	-	-
Surgery Income	403,463,816		372,469,960	-	-	-	-	403,463,816	-	-
Private OPD Income	9,241,671		1,310,760	-	-	-	-	9,241,671	-	-
Ambulance Service	2,062,105		178,815	-	-	-	-	2,062,105	-	-
Teaching/Training Income	-		10,000,000	-	-	-	-	-	-	-
Miscellaneous Income	83,017,627		2,516,451	-	-	-	-	83,017,627	-	-
Total	785,875,503		585,878,143	-	-	-	-	785,875,503	-	-

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY										
NOTES TO THE FINANCIAL STATEMENTS										
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)										
For the Year Ended 31st December 2023		2023	2022 (Restated)	University	Faculty of Graduate Studies	Self Finance Fund	Southern Campus	University Hospital-KDU	Absorbed Student Fund	Metropolitan Campus KDU
25. Miscellaneous Income										
Auditorium Income		2,612,750	1,806,000	-	2,612,750.00	-	-	-	-	-
Auction Income		-	442,507	-	-	-	-	-	-	-
Bad/Doubtful Debts Over Provision		698,130	128,312	-	-	576,639	-	-	-	121,491
Bond Violation Income		80,554,702	48,676,639	74,164,026	-	6,390,676	-	-	-	-
Cafeteria income		888,867	-	-	-	888,867	-	-	-	-
Creditors Written Back		8,364,895	4,257,702	-	15,343.37	4,776,153	3,573,399	-	-	-
Convocation Income		44,552,700	4,782,642	-	-	37,357,700	7,195,000	-	-	-
Donation Income		1,358,900	535,000	-	-	1,358,900	-	-	-	-
Equipment Donation Income		160,000	160,000	160,000	-	-	-	-	-	-
Profit Share-CTL		592,353	-	-	-	592,353	-	-	-	-
Fines Charges		439,328	326,207	400	-	429,728	9,200	-	-	-
Hiring Income		323,385	1,561,591	-	46,975.00	275,443	967	-	-	-
Hostal income		129,296,130	105,880,986	-	-	111,896,430	17,399,699	-	-	-
Hotel Income		-	1,399,662	-	-	-	-	-	-	-
Intenational Research Conference Income		10,874,220	5,365,060	-	-	10,874,220	-	-	-	-
Government granted labour resources Income		5,951,038	5,951,038	5,951,038	-	-	-	-	-	-
Insurance Claim		7,718,511	8,791,873	-	-	49,112	-	7,669,399	-	-
KDU Press Income		1,201,502	4,748,403	-	-	1,201,502	-	-	-	-
Lighting Donation Income		28,500	30,686	28,500	-	-	-	-	-	-
Liquidity Damages Income		331,048	6,496,401	-	-	36,663	-	294,386	-	-
Library Fees		14,120,845	1,158,000	-	293,500.00	11,461,640	2,365,705	-	-	-
Laundry Income		7,610,705	9,738,960	-	-	7,610,705	-	-	-	-
Non Refundable Library Deposit		-	2,000	-	-	-	-	-	-	-
One Month Notice Income		4,217,016	179,820	4,188,241	-	-	28,775	-	-	-
Registration Fees		32,195,600	29,003,802	-	800,500.00	30,915,100	480,000	-	-	-
Rent Income		27,107,116	20,562,226	-	-	6,767,376	650,000	19,689,740	-	-
Research Grant Income		-	62,446,402	-	-	-	-	-	-	-
Room Hiring Charges		142,550	169,790	-	142,550.00	-	-	-	-	-
Salary In Lieu of With Out Notice		-	2,998,660	-	-	-	-	-	-	-
Student Fees Income		106,930,351	22,337,392	1,826,724	4,170,155.00	86,023,497	13,621,075	-	1,288,900	-
Tender Document Fees		418,000	474,876	-	-	418,000	-	-	-	-
Vehicle Parking Income		21,205,102	17,197,322	-	-	-	-	21,205,102	-	-
Work Shop Income		11,789,035	2,361,668	-	-	11,789,035	-	-	-	-
Welfare Bus Income		7,065,061	4,878,240	-	-	7,065,061	-	-	-	-
Fuel For Doctors		4,119,557	2,746,510	-	-	4,119,557	-	-	-	-
Royalty Income		161,651	180,165	80,700	-	80,951	-	-	-	-
Unpaid Payments Written Back Income		1,008,502	1,611,750	129,024	-	879,478	-	-	-	-
Ammortisation of Other Capital grant		549,862,775	362,256,426	-	-	-	286,405	549,576,371	-	-
Miscellaneous Income		86,915,258	85,984,267	24,344,377	1,551,397.11	19,398,601	7,752,142	33,868,740	-	-
		1,170,816,082	827,628,984	110,873,030	9,633,170	363,233,387	53,362,367	632,303,737	1,288,900	121,491

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY											
NOTES TO THE FINANCIAL STATEMENTS											
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)											
<u>EXPENSES</u>											
For the Year Ended 31st December 2023	<u>2023</u>	<u>2022</u>	<u>University</u>	<u>Faculty of Graduate Studies</u>	<u>Self Finance Fund</u>	<u>Southern Campus</u>	<u>University Hospital-KDU</u>	<u>Absorbed Student Fund</u>	<u>Metropolitan Campus KDU</u>		
26. Personnel Emoluments											
Salaries & Wages	1,860,677,493	2,218,906,733	1,444,893,660	-	66,648,953	3,278,495	332,052,292	6,352,859	7,451,234		
EPF & ETF	300,637,208	296,041,127	222,027,972	-	13,365,151	-	63,659,063	11,276	1,573,747		
Other Allowance	311,001,073	1,435,391.12	116,402,230	-	452,477	-	194,146,366	-	-		
Overtime & Holiday Pay	159,382,135	164,295,014	5,674,426	-	-	-	153,707,709	-	-		
Research Allowance	63,029,178	71,528,982	56,484,084	-	6,545,094	-	-	-	-		
Cadet Salaries	19,052,462	12,410,428	14,721,950	-	3,824,463	506,049	-	-	-		
Total	2,713,779,550	2,764,617,675	1,860,204,322	-	90,836,138	3,784,544	743,565,431	6,364,134	9,024,981		
27. Travelling											
Local	13,646,358	4,171,966	2,069,520	-	9,221,184	2,306,545	1,150	2,600	45,360		
Foreign	52,800	3,534,079	52,800	-	-	-	-	-	-		
Total	13,699,158	7,706,045	2,122,320	-	9,221,184	2,306,545	1,150	2,600	45,360		
28. Supplies & Requisites											
Estsb. Of Medical Labs & Other Med. Requirement	1,079,314	808,905	-	-	1,079,314	-	-	-	-		
Fuel & Lubricants	234,406,891	127,880,303	19,358,161	-	122,901,284	13,345,078	78,802,367	-	-		
Health & Sanitary Expenses	80,548,163	54,388,580	19,798,730	-	21,773,830	2,841,155	33,856,288	-	2,278,160		
Laboratory Chemicals & Consumables	3,811,907	7,875,912	6,142	-	3,805,765	-	-	-	-		
Medical Supplies	3,319,006	2,736,186	1,551,461	-	550,037	1,217,507	-	-	-		
News Papers & Magazines	985,843	857,976	150,880	-	587,750	63,440	139,883	-	43,890		
Stationery	117,999,077	41,810,048	258,955	124,028.25	72,953,786	8,464,429	36,197,878	-	-		
Sports Expenses	11,613,153	5,870,910	191,190	-	10,998,818	423,145	-	-	-		
Ammunitions	2,165,668	-	-	-	2,165,668	-	-	-	-		
Gas	-	7,273,413	-	-	-	-	-	-	-		
Stores Ordinary & Barrak Expenses	16,202,776	19,553,494	2,551,073	-	457,484	1,240,229	11,953,990	-	-		
Tomers & Catridges	13,305,402	11,853,515	1,821,476	158,125.00	10,459,121	866,681	-	-	-		
Uniforms & Textiles	47,769,777	22,266,110	10,021,986	-	35,295,726	292,566	2,159,500	-	-		
	533,206,975	303,175,352	55,710,053	282,153.25	283,028,583	28,754,230	163,109,906	-	2,322,050		

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY										
NOTES TO THE FINANCIAL STATEMENTS										
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)										
For the Year Ended 31st December 2023	2023	2022	University	Faculty of Graduate Studies	Self Finance Fund	Southern Campus	University Hospital-KDU	Absorbed Student Fund	Metropolitan Campus KDU	
		(Restated)								
29. Maintenance										
Buildings	66,654,410	82,273,561	7,013,224	735,500.00	35,051,332	20,594,027	2,145,572	-	1,114,755	
Computer	6,238,587	12,779,584	594,080	70,000.00	4,206,913	84,618	1,245,376	-	37,600	
Equipment	192,868,825	143,944,922	5,626,226	8,853,843.65	21,293,011	8,618,015	147,790,329	29,500	657,901	
Furniture & Fittings	1,507,090	2,457,969	15,862	-	583,673	907,555	-	-	-	
Museum	201,794	1,381,940	-	-	201,794	-	-	-	-	
Playground	4,552,410	-	-	-	319,700	4,232,710	-	-	-	
University	1,971,865	796,187	437,727	-	895,261	638,877	-	-	-	
Vehicles	31,201,832	22,110,485	8,599,542	-	15,779,242	4,466,377	2,168,563	-	188,109	
Other Assets	188,625	-	-	-	-	-	188,625	-	-	
	305,385,438	265,744,649	22,286,660	9,659,343.65	78,330,926	39,542,178	153,538,465	29,500	1,998,365	
30. Contractual Services										
Advertising & Publicity	18,738,664	15,036,036	3,969,624	5,168,230.00	6,701,984	260	2,898,566	-	-	
Functions & Convocation Expenses	6,865,936	19,838,613	1,233,767	-	5,632,169	-	-	-	-	
Electricity	763,077,697	420,267,610	43,290,242	5,238,024.57	94,439,149	56,072,219	551,755,229	-	12,282,834	
Gas	19,753,399	12,555,836	1,306,008	-	9,858,093	-	8,589,299	-	-	
Internet & E-mail	46,726,196	16,278,981	11,408,860	148,786.60	17,217,316	17,951,233	-	-	-	
International Research Conference	24,723,568	-	154,370	-	23,241,605	1,327,593	-	-	-	
Vehicle Insurance & License fees	35,520,009	18,202,795	145,200	-	1,080,835	-	34,293,974	-	-	
Official Entertainment Expenses	50,319,700	30,588,007	3,717,343	1,214,034.35	25,529,402	1,777,556	8,228,146	-	9,853,219	
Photography	-	14,380	-	-	-	-	-	-	-	
Postage & Stamp Duty	1,242,291	766,821	418,745	-	342,739	8,290	443,577	-	28,940	
Rental & Hiring Charges	37,153,636	43,520,768	701,800	295,000.00	21,795,839	1,959,875	12,401,121	-	-	
Research & Development	6,378,492	1,577,447	9,000	-	5,763,261	606,231	-	-	-	
Sport Meet Expenses	135,300	-	-	-	106,800	28,500	-	-	-	
Telephone Expenses	41,638,122	49,755,628	4,210,079	79,472.71	7,541,794	1,284,520	23,303,837	50,201	5,168,218	
Training & Development	15,450,116	33,519,405	487,464	-	14,962,652	-	-	-	-	
Security Service	2,071,848	2,102,311	-	-	-	-	-	-	2,071,848	
Water	69,072,954	47,723,211	15,893,572	389,319.09	19,135,764	10,360,685	23,133,664	-	159,949	
Workshop Expenses	6,382,865	1,862,672	43,787	100,000.00	6,122,628	116,450	-	-	-	
	1,145,250,792	713,610,520	86,989,860	12,632,867.32	259,472,031	91,493,411	665,047,413	50,201	29,565,000	

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY									
NOTES TO THE FINANCIAL STATEMENTS									
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)									
For the Year Ended 31st December 2023	2023	2022 (Restated)	University	Graduate Studies	Self Finance Fund	Southern Campus	University Hospital-KDU	Absorbed Student Fund	Metropolitan Campus KDU
31. Other Recurrent Expenses									
Audit Fees	1,781,088	1,205,297	1,554,768	-	-	-	-	-	226,320
Bad Debt Under Provision	235,951	1,321,271	235,951	-	-	-	-	-	-
Clinical Expenses	195,205,259	89,081,731	-	-	80,432,885	-	-	114,772,374	-
Coaching Fees	4,639,750	4,836,250	1,046,875	-	3,592,875	-	-	-	-
Consultancy Fees	1,675,457	40,174,425	-	-	1,675,457	-	-	-	-
Coordinator Allowance	1,182,500	1,350,000	-	1,182,500.00	-	-	-	-	-
CVCD Expenses	1,369,436	667,160	-	-	100,000	1,269,436	-	-	-
Examination Fees	46,898,125	56,465,151	1,887,402	801,415.00	41,632,380	1,040,525	-	1,536,404	-
Fees for Board /Audit/Management Meeting	1,561,098	1,622,449	345,258	-	1,215,840	-	-	-	-
Fees For Interviews	3,674,940	1,199,336	748,435	72,900.00	2,801,605	40,000	-	12,000	-
Fees For Tender Boards	1,209,000	1,963,250	335,500	-	873,500	-	-	-	-
Gift Voucher Expenses	15,511,200	15,374,450	-	-	15,511,200	-	-	-	-
Assesment Tax	4,492,180	2,958,789	-	-	-	-	-	-	4,492,180
Interview Fees	-	2,349,562	-	-	-	-	-	-	-
IRC Expenses	-	19,813,964	-	-	-	-	-	-	-
Lab Classes	153,065	37,021	-	-	153,065	-	-	-	-
Labour Charges	1,090,000	966,500	-	1,090,000.00	-	-	-	-	-
Laundry Expenses	438,475	2,499,000	-	-	-	-	438,475	-	-
Lecture fees	3,157,126	3,745,068	-	-	-	-	-	-	3,157,126
Legal Expenses	600,243	216,480	450,680	-	149,563	-	-	-	-
Promotion Expenses	-	5,112	-	-	-	-	-	-	-
Miscellaneous Expenses	11,055,060	39,535,260	1,135,807	-	7,683,519	1,431,717	566,487	4,850	232,680
New Year Festival	1,703,928	22,500	-	-	1,703,928	-	-	-	-
Other Allowances	-	1,380,000	-	-	-	-	-	-	-
Personal Organizers & Calenders Expenses	5,315,946	1,867,075	-	-	5,315,946	-	-	-	-
Publication & Printing	12,336,279	10,637,724	3,408,415	-	8,328,639	83,419	-	-	515,807
Research Grant Expenses	20,328,254	52,172,956	-	-	20,328,254	-	-	-	-
Sitting Allowance	1,956,750	-	1,848,250	-	108,500	-	-	-	-
Students Training Material & Tours	81,184,792	107,132,078	1,134,153	-	76,990,710	2,451,422	-	-	608,506
Subscriptions	21,874,939	35,357,070	1,001,848	-	14,081,880	21,892	4,521,609	40,951	2,206,758
Visiting Lecturers Fees	68,462,567	49,289,199	85,500	22,732,000.00	39,718,292	5,920,025	-	6,750	-
VIVA Payments	3,834,895	3,326,488	-	3,828,995.00	-	-	-	5,900	-
Penalty Charges-VAT	-	1,214,648	-	-	-	-	-	-	-
Welfare & Insurance	17,628,105	40,677,960	-	-	16,283,520	-	-	-	1,344,584
	530,556,407	590,465,227	15,218,842	29,707,810.00	338,681,558	12,258,436	5,526,571	116,379,229	12,783,962

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY										
NOTES TO THE FINANCIAL STATEMENTS										
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)										
For the Year Ended 31st December 2023	2023	2022 (Restated)	University	Graduate Studies	Self Finance Fund	Southern Campus	University Hospital-KDU	Absorbed Student Fund	Metropolitan Campus	
32. Hospital Expenses										
Fees for Consultants	269,275,225	175,128,798	-	-	-	-	269,275,225	-	-	
Fees for Staff	40,498,109	40,862,802	-	-	-	-	40,498,109	-	-	
Medical Supplies	785,763,269	515,787,720	-	-	-	-	785,763,268.96	-	-	
Printing & Stationery	5,324,243	4,615,228	-	-	-	-	5,324,243	-	-	
Food & Beverages	55,127,710	54,466,720	-	-	-	-	55,127,710	-	-	
Maintenance- Other	-	136,400	-	-	-	-	-	-	-	
Rent-Budget Hotel	3,300,000	-	-	-	-	-	3,300,000	-	-	
Miscellaneous Expenses	1,441,186	1,071,547	-	-	-	-	1,441,186	-	-	
	1,160,729,741	792,069,214	-	-	-	-	1,160,729,741	-	-	
33. Depreciation										
Buildings	1,342,455,912	883,360,050	220,046,541	-	2,049,186	86,192,025	1,033,365,444	-	802,717	
Barracks & Combat Appartures	9,137,036	7,895,561	4,304,456	10,878.00	2,507,266	1,662,111	652,325	-	-	
Computers & Accessories	42,692,011	32,724,213	1,342,214	1,778,695.71	30,089,014	5,036,418	4,028,328	230,570	186,771	
Equipments & Other Assets	594,639,372	456,120,063	27,921,543	800,881.15	117,289,178	22,201,594	425,867,083	559,092	-	
Plant & Machinery	1,809,401	1,174,184	-	-	-	-	-	-	1,809,401	
Furniture & Fittings	107,993,760	109,896,193	6,550,308	707,963.94	10,454,634	12,716,053	73,961,836	583,250	3,019,715	
IT & Training Equipment	4,262,611	2,811,360	-	-	-	-	-	-	4,262,611	
Tools & Equipment	152,061	125,661	-	-	-	-	-	-	152,061	
Laboratories & Ventilation Systems	6,981,644	6,981,644	6,747,213	-	234,431	-	-	-	-	
Library Books	8,470,431	7,032,491	3,295,727	131,686.35	3,414,819	1,480,708	-	147,490	-	
Vehicles	40,902,056	20,254,228	9,824,300	-	20,851,306	1,033,700	9,192,750	-	-	
Wing Tunnel	706,993	706,993	97,352	-	609,641	-	-	-	-	
	2,160,203,288	1,529,082,642	280,129,655	3,430,105.15	187,499,476	130,322,609	1,547,067,765	1,520,402	10,233,276	
34. Ammortisation										
Softwares	11,411,366	6,482,946	105,238	-	10,312,032	980,485	-	-	13,610	
	11,411,366	6,482,946	105,238	-	10,312,032	980,485	-	-	13,610	
35. Finance Expenses/(Income)										
Exchange Loss	628,614,300	(35,078,101)	-	-	(24,748,927)	-	653,441,559	-	(78,333)	
Loan Interest Expenses	5,644,145,808	4,381,575,504	-	-	36,038,022	-	5,608,107,786	-	-	
LC Charges	-	260,828	-	-	-	-	-	-	-	
Bank Charges	5,520,499	3,991,733	50,249	37,950.00	1,824,031	-	3,377,785	202,740	27,744	
	6,278,280,607	4,350,749,963	50,249	37,950.00	13,113,126	-	6,264,927,131	202,740	(50,589)	
36. Exchange Gain										
Exchange Loss/Gain	951,639,643	5,754,533,893	-	-	648,266,440	-	303,373,203	-	-	
	951,639,643	5,754,533,893	-	-	648,266,440	-	303,373,203	-	-	

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY											
NOTES TO THE FINANCIAL STATEMENTS											
(ALL AMOUNTS ARE IN SRI LANKA RUPEES)											
37. Restatement											
During the reporting period comparative figures were restated due to the following errors and omissions occurred in preparing the Financial Statements for the year ended 31st December 2022.The total effect of the restatement is stated below.											

Financial position for past 10 years

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY CONDENSED STATEMENT OF FINANCIAL POSITION (ALL AMOUNTS ARE IN SRI LANKA RUPEES)										
As At 31st December	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
ASSETS										
Non Current Assets										
Tangible Assets										
Intangible Assets			3,538,165	3,665,209	2,519,606	4,568,479	3,076,432	7,172,055	17,930,975	17,520,742
Capital Work-In-Progress	5,448,709,748	11,766,353,124	16,111,926,310	24,121,971,296	1,485,689,221	587,388,425	618,749,142			
Property Plant & Equipment	1,287,865,374	2,031,380,668	3,263,059,490	3,260,600,970	34,397,404,330	37,631,533,351	37,021,752,022	37,385,462,896	37,886,300,919	68,389,758,025
Investment in subsidiary								100	100	100
Amount due from related parties								2,000,000	2,040,000	2,000,000
Total Non Current Assets	6,736,575,122	13,797,733,792	19,378,523,965	27,386,237,475	35,885,613,157	38,223,490,255	37,643,577,596	37,394,635,051	37,888,341,019	68,409,278,867
Investments										
Current Assets										
Inventory	24,422,411	38,644,864	41,413,915	46,871,474	31,130,253	35,849,670	83,887,236	78,192,240	154,737,158	289,095,768
Pre-payments/Receivable	303,092,672	368,324,439	61,542,578	88,889,019	700,507,398	970,761,576	868,483,763			
Trade & Other Receivables	89,946,688	100,428,871	120,890,268	170,935,129	103,382,990	109,470,958	116,109,667	1,297,716,192	975,903,191	1,704,803,316
Deposits Prepayment & Advances	12,162,751	86,158,880	1,704,803,281	1,191,908,368	426,412,133	48,690,467	56,503,372	44,974,918	245,209,465	186,029,247
Income Tax Receivable									-	12,587,650
Short Term Investments	156,964,685	183,159,890	98,342,432	105,482,835	396,716,065	2,585,480,726	3,317,922,206	5,630,705,640	7,787,935,045	12,302,509,267
Cash & Cash Equivalents	716,516,986	3,343,839,723	5,251,135,246	4,967,941,637	8,181,941,373	7,175,654,343	5,243,179,028	3,388,206,854	649,561,063	1,157,534,667
Total Current Assets	1,146,141,508	3,937,396,777	7,179,785,288	6,466,545,627	9,443,374,148	8,340,427,014	6,368,163,066	10,439,795,844	9,813,345,922	15,652,559,915
TOTAL ASSETS	8,039,681,315	17,918,290,459	26,656,651,685	33,958,265,937	45,725,703,370	49,149,397,996	47,329,662,868	47,834,430,895	47,719,617,916	84,061,838,782
GRANT RESERVES & LIABILITIES										
Grants										
Government Capital Grants	1,545,556,327	3,035,308,393	5,010,290,843	7,080,242,400	10,172,801,417	11,271,527,884	11,157,107,431	11,051,478,271	11,015,633,616	10,915,127,935
Government Other Grants	187,403,351	469,353,215	705,493,342	705,493,342	705,493,342	705,493,342	705,493,342	705,493,342	708,060,467	752,484,213
Reserves & Funds	1,732,959,678	3,504,661,608	5,715,784,185	7,785,735,742	10,878,294,759	11,977,021,226	11,862,600,773	11,756,971,612	11,723,694,083	11,667,612,148
Capital Reserves	203,452,131	369,610,903	356,314,311	348,064,080	337,466,806	330,289,643	325,125,146	214,717,891	208,852,780	203,978,109
Revaluation Reserve								43,586,522	43,586,522	29,724,627,373
Other Reserves & Funds								63,615,332	92,115,332	191,524,819
Accumulated Surplus/(Deficit)	10,666,803	262,933,129	(768,234,605)	(1,723,669,104)	(840,220,262)	(2,337,065,614)	(2,945,759,063)	(3,523,022,366)	(3,434,855,428)	2,558,323,546
Total Grants & Reserves	214,118,934	632,544,032	(411,920,294)	(1,375,605,024)	(502,753,455)	(2,006,765,971)	(2,620,633,918)	(3,201,102,622)	(3,090,300,795)	32,678,453,847
Non Current Liabilities	1,947,078,612	4,137,205,640	5,303,863,890	6,410,130,717	10,375,541,304	9,970,255,255	9,241,966,856	8,555,868,990	8,633,393,289	44,346,065,995
Long Term Loan	5,237,196,676	12,450,167,134	19,379,514,714	24,881,380,526	3,599,881,247	35,042,787,494	35,192,568,364	35,446,821,114	35,669,559,514	33,515,311,364
Retirement Benefit Obligation	51,306,785	60,833,849	70,890,310	79,363,543	113,933,475	139,824,254	267,516,099	328,294,084	354,849,551	387,249,393
Differed Tax Payable									-	9,038,993
Lease Liability		21,411,210	11,618,448	3,471,855						
Total Non Current Liabilities	5,288,503,461	12,532,412,193	19,462,023,472	24,964,215,924	3,713,814,722	35,182,611,748	35,460,084,464	35,775,115,198	36,024,409,065	33,911,599,750
Current Liabilities										
Creditors	330,469,550	472,002,411	53,488,155	12,330,147	19,720,235	38,714,238	39,752,784			
Accrued Expenses	336,333,542	556,183,540	693,072,304	995,000,208	1,196,249,776	1,220,993,535	1,357,419,877			
Trade & Other Payables	131,626,150	207,485,002	1,128,741,091	1,498,851,846	2,186,922,093	2,668,651,219	1,162,266,887	3,435,274,707	2,993,643,562	3,648,907,589
Long Term Loan	5,670,000	5,670,000	5,670,000	68,172,000	28,229,983,386	68,172,000	68,172,000	68,172,000		
Loan Payable with in One Year									68,172,000	2,154,248,150
Lease Liability		7,331,673	9,792,772	9,565,095	3,471,855					
Total Current Liabilities	804,099,242	1,248,672,626	1,890,764,322	2,583,919,295	31,636,347,345	3,996,530,992	2,627,611,549	3,503,446,707	3,061,815,562	5,803,155,739
TOTAL GRANTS RESERVES & LIABILITIES	8,039,681,315	17,918,290,459	26,656,651,685	33,958,265,937	45,725,703,370	49,149,397,996	47,329,662,868	47,834,430,895	47,719,617,916	84,061,838,782

Statement of Income for past 10 years

GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY CONDENSED STATEMENT OF FINANCIAL POSITION (ALL AMOUNTS ARE IN SRI LANKA RUPEES)										
As At 31st December	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
ASSETS										
Non Current Assets										
Tangible Assets										
Intangible Assets			3,538,165	3,665,209	2,519,606	4,568,479	3,076,432	7,172,055	17,930,975	17,520,742
Capital Work-in-Progress	5,448,709,748	11,766,353,124	16,111,926,310	24,121,971,296	1,485,689,221	587,388,425	618,749,142			
Property Plant & Equipment	1,287,865,374	2,031,380,668	3,263,059,490	3,260,600,970	34,397,404,330	37,631,533,351	37,021,752,022	37,385,462,896	37,886,300,919	68,389,758,025
Investment in subsidiary								100	100	100
Amount due from related parties								2,000,000	2,040,000	2,000,000
Total Non Current Assets	6,736,575,122	13,797,733,792	19,378,523,965	27,386,237,475	35,885,613,157	38,223,490,255	37,643,577,596	37,394,635,051	37,888,341,019	68,409,278,867
Investments										
Current Assets										
Inventory	24,422,411	38,644,864	41,413,915	46,871,474	31,130,253	35,849,670	83,887,236	78,192,240	154,737,158	289,095,768
Pre-payments/Receivable	303,092,672	368,324,439	61,542,578	88,889,019	700,507,398	970,761,576	868,483,763			
Trade & Other Receivables	89,946,688	100,428,871	120,890,268	170,935,129	103,382,990	109,470,958	116,109,667	1,297,716,192	975,903,191	1,704,803,316
Deposits Prepayment & Advances	12,162,751	86,158,880	1,704,803,281	1,191,908,368	426,412,133	48,690,467	56,503,372	44,974,918	245,209,465	186,029,247
Income Tax Receivable									-	12,587,650
Short Term Investments	156,964,685	183,159,890	98,342,432	105,482,835	396,716,065	2,585,480,726	3,317,922,206	5,630,705,640	7,787,935,045	12,302,509,267
Cash & Cash Equivalents	716,516,986	3,343,839,723	5,251,135,246	4,967,941,637	8,181,941,373	7,175,654,343	5,243,179,028	3,388,206,854	649,561,063	1,157,534,667
Total Current Assets	1,146,141,508	3,937,396,777	7,179,785,288	6,466,545,627	9,443,374,148	8,340,427,014	6,368,163,066	10,439,795,844	9,813,345,922	15,652,559,915
TOTAL ASSETS	8,039,681,315	17,918,290,459	26,656,651,685	33,958,265,937	45,725,703,370	49,149,397,996	47,329,662,868	47,834,430,895	47,719,617,916	84,061,838,782
GRANT RESERVES & LIABILITIES										
Grants										
Government Capital Grants	1,545,556,327	3,035,308,393	5,010,290,843	7,080,242,400	10,172,801,417	11,271,527,884	11,157,107,431	11,051,478,271	11,015,633,616	10,915,127,935
Government Other Grants	187,403,351	469,353,215	705,493,342	705,493,342	705,493,342	705,493,342	705,493,342	705,493,342	708,060,467	752,484,213
Reserves & Funds	1,732,959,678	3,504,661,608	5,715,784,185	7,785,735,742	10,878,294,759	11,977,021,226	11,862,600,773	11,756,971,612	11,723,694,083	11,667,612,148
Capital Reserves	203,452,131	369,610,903	356,314,311	348,064,080	337,466,806	330,289,643	325,125,146	214,717,891	208,852,780	203,978,109
Revaluation Reserve								43,586,522	43,586,522	29,724,627,373
Other Reserves & Funds								63,615,332	92,115,332	191,524,819
Accumulated Surplus/(Deficit)	10,666,803	262,933,129	(768,234,605)	(1,723,669,104)	(840,220,262)	(2,337,055,614)	(2,945,759,063)	(3,523,022,366)	(3,434,855,428)	2,558,323,546
Total Grants & Reserves	214,118,934	632,544,032	(411,920,294)	(1,375,605,024)	(502,753,455)	(2,006,765,971)	(2,620,633,918)	(3,201,102,622)	(3,090,300,795)	32,678,453,847
Non Current Liabilities	1,947,078,612	4,137,205,640	5,303,863,890	6,410,130,717	10,375,541,304	9,970,255,255	9,241,966,856	8,555,868,990	8,633,393,289	44,346,065,995
Long Term Loan	5,237,196,676	12,450,167,134	19,379,514,714	24,881,380,526	3,599,881,247	35,042,787,494	35,192,568,364	35,446,821,114	35,669,559,514	33,515,311,364
Retirement Benefit Obligation	51,306,785	60,833,849	70,890,310	79,363,543	113,933,475	139,824,254	267,516,099	328,294,084	354,849,551	387,249,393
Differed Tax Payable									-	9,038,993
Lease Liability		21,411,210	11,618,448	3,471,855						
Total Non Current Liabilities	5,288,503,461	12,532,412,193	19,462,023,472	24,964,215,924	3,713,814,722	35,182,611,748	35,460,084,464	35,775,115,198	36,024,409,065	33,911,599,750
Current Liabilities										
Creditors	330,469,550	472,002,411	53,488,155	12,330,147	19,720,235	38,714,238	39,752,784			
Accrued Expenses	336,333,542	556,183,540	693,072,304	995,000,208	1,196,249,776	1,220,993,535	1,357,419,877			
Trade & Other Payables	131,626,150	207,485,002	1,128,741,091	1,498,851,846	2,186,922,093	2,668,651,219	1,162,266,887	3,435,274,707	2,993,643,562	3,648,907,589
Long Term Loan	5,670,000	5,670,000	5,670,000	68,172,000	28,229,983,386	68,172,000	68,172,000	68,172,000		
Loan Payable with in One Year									68,172,000	2,154,248,150
Lease Liability		7,331,673	9,792,772	9,565,095	3,471,855					
Total Current Liabilities	804,099,242	1,248,672,626	1,890,764,322	2,583,919,295	31,636,347,345	3,996,530,992	2,627,611,549	3,503,446,707	3,061,815,562	5,803,155,739
TOTAL GRANTS RESERVES & LIABILITIES	8,039,681,315	17,918,290,459	26,656,651,685	33,958,265,937	45,725,703,370	49,149,397,996	47,329,662,868	47,834,430,895	47,719,617,916	84,061,838,782

10. AUDIT REPORT AND COMMENTS OF THE MANAGEMENT

10.1. Audit Report and Comments of the Management

Audit Report and Comments of the Management is attached as annexure “A”.



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

වි.වි.පි.පි. / 2023 / එල්.පී

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2023 අගෝස්තු 23 දින

උප කුලපති

ජෙනරල් ශ්‍රීමත් ජෝන් කොතලාවල ආරක්ෂක විශ්වවිද්‍යාලය



ජෙනරල් ශ්‍රීමත් ජෝන් කොතලාවල ආරක්ෂක විශ්වවිද්‍යාලයේ 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන සහ වෙනත් නෛතික හා නියාමන අවශ්‍යතා පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 වන වගන්තිය ප්‍රකාරව විගණකාධිපති වාර්තාව.

යථෝක්ත වාර්තාව මේ සමග එවා ඇත.



බබලිව.පී.සී.වික්‍රමරත්න

විගණකාධිපති

Bursar } Cheq document
CAU+DU } OK

පිටපත් :-

1. ලේකම්, ආරක්ෂක අමාත්‍යාංශය
2. ලේකම්, මුදල් අමාත්‍යාංශය





ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

විමර්ශන/වි/කේට්ටු /2023/එල්එ

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2023 අගෝස්තු 23 දින

ලප කලපති

ජෙනරල් ශ්‍රීමත් ජෝන් කොතලාවල ආරක්ෂක විශ්වවිද්‍යාලය

ජෙනරල් ශ්‍රීමත් ජෝන් කොතලාවල ආරක්ෂක විශ්වවිද්‍යාලයේ 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන සහ වෙනත් නෛතික හා නියාමන අවශ්‍යතා පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 වන වගන්තිය ප්‍රකාරව විගණකාධිපති වාර්තාව

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණය කළ මතය

ජෙනරල් ශ්‍රීමත් ජෝන් කොතලාවල ආරක්ෂක විශ්වවිද්‍යාලයේ 2023 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්ව ප්‍රකාශනය සහ එදිනෙන් අවසන් වර්ෂය සඳහා වූ විස්තීර්ණ ආදායම් ප්‍රකාශනය, අරමුදල් හා සංචිත වෙනස්වීම් ප්‍රකාශනය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරු ද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් වලින් සමන්විත 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන, ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ සහ 1971 අංක 38 දරන මුදල් පනතේ විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154 (6) ව්‍යවස්ථාව ප්‍රකාරව මාගේ වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුවේ සභාගත කරනු ලැබේ.

මාගේ වාර්තාවේ තත්ත්වගණය කළ මතය සඳහා පදනම කොටසේ විස්තර කර ඇති කරුණුවලින් වන බලපෑම හැර, විශ්වවිද්‍යාලයේ මූල්‍ය ප්‍රකාශන තුළින් 2023 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය ක්‍රියාකාරීත්වය හා මුදල් ප්‍රවාහ ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිතිවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නාවූ මතය වේ.



1.2 තත්ත්වගණය කළ මතය සඳහා පදනම

- (අ) ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිත අංක 1 හි 42 ඡේදය අනුව මූල්‍ය ප්‍රකාශන තුළ අයිතමයන් ඉදිරිපත් කිරීම හා වර්ගීකරණය එක් කාල පරිච්ඡේදයක සිට ඊළඟ කාල පරිච්ඡේදයට නොවෙනස්ව තබා ගත යුතු නමුත් රු.2,428,800 ක් වූ උපස්ථායක ආදායම සමාලෝචිත වර්ෂයේදී රෝහල් ආදායමේ වෛද්‍ය පරීක්ෂණ ආදායම තුළ හා රු. 195,046,194 ක් වූ ඉගැන්වීම්/පුහුණු අදායම, පාඨමාලා ආදායම තුළ ඇතුළත් කර තිබූ අතර ඉකුත් වර්ෂයේදී මෙම ආදායම් පිළිවෙලින් විවිධ ආදායම් ලෙස හා රෝහල් ආදායමෙහි ඉගැන්වීම්/පුහුණු අදායම ලෙස දැක්වීමට කටයුතු කර තිබුණි.
- (ආ) ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිත අංක 01 හි 127 ඡේදය ප්‍රකාරව මූල්‍ය තත්ත්ව ප්‍රකාශනය මුහුණතෙහි ඉදිරිපත් කර නැති ශ්‍රී.ල.රා.අ.ගි. ප්‍රමිතවලින් අවශ්‍ය කෙරෙන තොරතුරු සටහන් මගින් හෙළිදරව් කළ යුතු වුවත්, රු.9,554,938 ක ලැබිය යුතු ආදායම් බදු හා රු.1,422,624 ක වර්ෂයේ ආදායම් බදු පිළිබඳ සටහනක් මූල්‍ය ප්‍රකාශන තුළ ඇතුළත් කර නොතිබුණි.
- (ඇ) විවිධ මූලාශ්‍ර වලින් ලද පර්යේෂණ ප්‍රදාන පෙර වර්ෂවලදී වැරදි ගිණුම්කරණ ප්‍රතිපත්තියක් අනුගමනය කරමින් ආදායමට හා වියදමට හඳුනාගෙන තිබුණි. මෙම වර්ෂයේ ලද එවැනි ප්‍රදාන ඒවායේ ස්වරූපය අනුව පර්යේෂණ ප්‍රදාන යටතේ වගකීම් ලෙස හඳුනා ගනු ලැබුවද, ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිත අංක 03 හි 47 වගන්තිය ප්‍රකාරව ආරම්භ ශේෂයන් නැවත ප්‍රකාශ කිරීමෙන් අනිත්‍යානුයෝගීව නිවැරදි කර නොතිබීම හේතුවෙන් 2023 දෙසැම්බර් 31 දිනට පර්යේෂණ ප්‍රදාන රු.44,178,343 ක හර ශේෂයක් වත්කම් ලෙස හඳුනා ගෙන තිබුණි. තවද, මූල්‍ය ප්‍රකාශන අනුව 2023 දෙසැම්බර් 31 දිනට පර්යේෂණ ප්‍රදාන රු.38,678,752 ක හර ශේෂයක් පැවති අතර උපලේඛන අනුව එය රු.25,322,871 ක් වූ බැවින් රු.64,001,623 ක වෙනසක් පැවතුණි.
- (ඈ) ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිත අංක 07 හි 14 හා 69 ඡේදයන්ට පටහැනිව, රු.6,489,177 ක් වැය කරමින් කොතලාවල ආරක්ෂක විශ්වවිද්‍යාලයේ කෞතුකාගාරයේ පවතින වහල අළුත්වැඩියා කිරීම 2021 නොවැම්බර් 11 දින අවසන් වී තිබියදී 2023 දෙසැම්බර් 31 දින වන විටත් ප්‍රාග්ධනික නොකර කෙරීගෙන යන වැඩ තුළ ඇතුළත් කර තිබුණි. ඒ අනුව ප්‍රවර්ධන වර්ෂයේ ගොඩනැගිලි එම වටිනාකමින් අඩුවෙන් දක්වා තිබූ අතර, වර්ෂයේ ක්ෂයවීම් රු.162,229 කින් අඩුවෙන් දක්වා තිබීම හේතුවෙන් වර්ෂයේ ඌණතාවය එම වටිනාකමින් අඩුවෙන් දක්වා තිබුණි.
- (ඉ) 2021 වර්ෂයේ දී ලබා දී තිබූ රු.162,029 ක් වූ මුදල් අත්තිකාරම් සඳහා විශ්වවිද්‍යාලය සතුව තොරතුරු නොතිබීමෙන් බොල් ණය හා අඩමාණ ණය වෙන්කිරීම් ලෙස ගැලපීමට සිදු වී තිබුණි. තවද, රෝහලේ රු.716,578 ක ගැණුම් අත්තිකාරම් මුදලක් බැර ශේෂයක්

ලෙස ඉකුත් වර්ෂයේ මූල්‍ය ප්‍රකාශනයට ඇතුළත් කිරීමෙන් හා වැටුප් අත්තිකාරම් රු.38,784 ක් බැර ශේෂයක් ලෙස පෙන්නුම් කිරීමෙන් සමාලෝචිත වර්ෂයේ අවසානයට වත්කම් රු. 917,391 ක් අඩුවෙන් දක්වා තිබුණි.

(ඊ) කළමනාකරණය විසින් මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමේදී භෞතික තොග ආගණනයක් සිදු කළ යුතු වුවත්, ආයතනය විසින් සමාලෝචිත වර්ෂයේ මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමේදී වර්ෂය අවසානයේ තොග භෞතිකව ආගණනය සිදු කර නොතිබීම හේතුවෙන් මූල්‍ය ප්‍රකාශන තුළ ඇතුළත් රු.191,595,374 ක් වටිනා අවසාන තොගයේ විශ්වාසනීයත්වය හා නිරවද්‍යතාවය තහවුරු කරගැනීමට නොහැකි විය.

(උ) ශ්‍රවණාගාරය ඉදිකිරීම සඳහා 2010 වර්ෂයේ සිට 2019 වර්ෂය දක්වා වැය කළ රු.96,953,827 ක මුදලක් කෙරිගෙන යන වැඩ තුළ ඇතුළත් කර නොතිබූ අතර විශ්වවිද්‍යාලීය රෝහලේ Budget Hotel Hospital නමැති ඒකකයේ ඉදිකිරීම් කටයුතු වෙනුවෙන් රු.11,506,604 ක් වැය කර තිබුණ ද, සමාලෝචිත වර්ෂයේ මූල්‍ය ප්‍රකාශනයන් තුළ කෙරිගෙන යන වැඩ ලෙස රු.10,237,786 ක් පමණක් දක්වා තිබීමෙන් කෙරිගෙන යන වැඩ වල මුළු වටිනාකම රු.98,222,645 කින් අඩුවෙන් දක්වා තිබුණි.

(ඌ) පුද්ගලික සැත්කම්වලට අදාළව 2023 ජනවාරි 01 දින පැවති රු.2,187,341 ක ලැබිය යුතු ආදායම සමාලෝචිත වර්ෂය තුළදී අය වී තිබුණ ද, අදාළ ශේෂය තව දුරටත් ලැබිය යුතු ආදායම් ලෙස මූල්‍ය ප්‍රකාශන වල දක්වා තිබීම හේතුවෙන් සමාලෝචිත වර්ෂයේ මූල්‍ය ප්‍රකාශන තුළ ලැබිය යුතු ආදායම් එම වටිනාකමින් වැඩියෙන් දක්වා තිබුණි.

(එ) 2023 දෙසැම්බර් 31 දිනට පැවති රු.70,931,247 ක වෛද්‍ය සැපයුම් තොගය තුළ ඇතුළත් රු.11,349,293 ක කල් ඉකුත් තොග වලට අදාළව වෙන් කිරීම් ගිණුම් වල සලසා නොතිබූ අතර අදාළ ඖෂධ ඉවත් කිරීමට කළමනාකරණය විගණන දින වන විටත් කටයුතු කර නොතිබුණි. ඒ හේතුවෙන් එම වටිනාකමින් ගිණුම් තුළ තොගය වැඩියෙන් දක්වා තිබූ අතර සමාලෝචිත වර්ෂයේ ඌණතාවය එම වටිනාකමින් අඩුවෙන් දක්වා තිබුණි.

ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබාගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 විශ්වවිද්‍යාලයේ 2023 වාර්ෂික වාර්තාවේ ඇතුළත් අනෙකුත් තොරතුරු

මෙම විගණන වාර්තාවේ දිනට පෙර මා ලබාගත් 2023 වාර්ෂික වාර්තාවේ ඇතුළත් කර ඇති නමුත් මූල්‍ය ප්‍රකාශන සහ ඒ පිළිබඳව වූ මගේ විගණන වාර්තාවේ ඇතුළත් නොවන තොරතුරු, අනෙකුත් තොරතුරු යන්නෙන් අදහස් වේ. මෙම අනෙකුත් තොරතුරු සඳහා කළමනාකරණය වගකිව යුතුය.

මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් වූ මගේ මතයෙන් අනෙකුත් තොරතුරු ආවරණය නොකරන අතර මම ඒ පිළිබඳ කිසිදු ආකාරයක සහතිකවීමක් හෝ මතයක් ප්‍රකාශ නොකරමි.

මූල්‍ය ප්‍රකාශන පිළිබඳ මගේ විගණනයට අදාළව, මගේ වගකීම වන්නේ ඉහත හඳුනාගත් අනෙකුත් තොරතුරු ලබා ගත හැකි වූ විට කියවීම සහ එසේ කිරීමේදී අනෙකුත් තොරතුරු මූල්‍ය ප්‍රකාශන සමඟ හෝ විගණනයේදී හෝ වෙනත් ආකාරයකින් ලබාගත් මගේ දැනුම අනුව ප්‍රමාණාත්මක වශයෙන් නොගැලපෙනවාද යන්න සලකා බැලීමයි.

මෙම විගණන වාර්තාවේ දිනට පෙර මා ලබාගත් අනෙකුත් තොරතුරු මත හා මා විසින් කරන ලද කාර්යයන් මත පදනම්ව, මෙම අනෙකුත් තොරතුරු ප්‍රමාණාත්මක වශයෙන් වැරදි ලෙස දක්වා ඇති බව මම නිගමනය කරන්නේ නම්, එම කරුණ මා විසින් වාර්තා කිරීමට අවශ්‍ය වේ. මේ සම්බන්ධයෙන් මට වාර්තා කිරීමට කිසිවක් නැත.

1.4 මූල්‍ය ප්‍රකාශන පිළිබඳ කළමනාකරණයේ සහ පාලනය කරන පාර්ශවයන්ගේ වගකීම

මෙම මූල්‍ය ප්‍රකාශන ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රමිතීන්ට අනුකූලව පිළියෙල කිරීම හා සාධාරණ ලෙස ඉදිරිපත් කිරීම සහ වංචා හෝ වැරදි හේතුවෙන් ඇතිවිය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවනු පිණිස අවශ්‍ය වන අභ්‍යන්තර පාලනයන් තීරණය කිරීම කළමනාකරණයේ වගකීම වේ.

මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමේදී, විශ්ව විද්‍යාලය අඛණ්ඩව පවත්වාගෙන යාමේ හැකියාව තීරණය කිරීම කළමනාකරණයේ වගකීමක් වන අතර, කළමනාකාරිත්වය විශ්ව විද්‍යාලය ඇවර කිරීමට අදහස් කරන්නේ නම් හෝ වෙනත් විකල්පයක් නොමැති විටදී මෙහෙයුම් නැවැත්වීමට කටයුතු කරන්නේ නම් හැර අඛණ්ඩ පැවැත්මේ පදනම මත ගිණුම් තැබීම හා විශ්ව විද්‍යාලය අඛණ්ඩ පැවැත්මට අදාළ කරුණු අනාවරණය කිරීමද කළමනාකරණයේ වගකීමකි.

විශ්ව විද්‍යාලයේ මූල්‍ය වාර්තාකරණ ක්‍රියාවලිය සම්බන්ධව පරීක්ෂා කිරීමේ වගකීම, පාලනය කරන පාර්ශවයන් විසින් දරනු ලබයි.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16 (1) උප වගන්තිය ප්‍රකාරව, විශ්ව විද්‍යාලයේ වාර්ෂික සහ කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වාගෙන යා යුතුය.

1.5 මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා සහ වැරදි නිසා ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑමවිටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කරගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවිය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කරගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අඛණ්ඩව විවිධ උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වේතනාන්විත මහභරිමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මත භරිමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අඛණ්ඩව විවිධ උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබාගන්නා ලදී.
- භාවිතා කරන ලද ගිණුම්කරණ ප්‍රතිපත්තිවල උචිතභාවය, ගිණුම්කරණ ඇස්තමේන්තුවල සාධාරණත්වය සහ කළමනාකරණය විසින් කරන ලද සම්බන්ධිත හෙළිදරව් කිරීම් අගයන ලදී.
- සිද්ධීන් හෝ තත්ත්වයන් හේතුවෙන් විශ්ව විද්‍යාලයේ අඛණ්ඩ පැවැත්ම පිළිබඳ ප්‍රමාණාත්මක අවිනිශ්චිතතාවයක් තිබේද යන්න සම්බන්ධයෙන් ලබාගත් විගණන සාක්ෂි මත පදනම්ව ගිණුම්කරණය සඳහා ආයතනයේ අඛණ්ඩ පැවැත්ම පිළිබඳ පදනම යොදා ගැනීමේ අදාලත්වය තීරණය කරන ලදී. ප්‍රමාණවත් අවිනිශ්චිතතාවයක් ඇති බවට මා නිගමනය කරන්නේ නම් මූල්‍ය ප්‍රකාශනවල ඒ සම්බන්ධයෙන් වූ හෙළිදරව්කිරීම් වලට මාගේ විගණන වාර්තාවේ අවධානය යොමු කළ යුතු අතර, එම හෙළිදරව්කිරීම්

ප්‍රමාණවත් නොවන්නේ නම් මාගේ මතය විකරණය කළ යුතුය. කෙසේ වුවද, අනාගත සිද්ධීන් හෝ තත්ත්වයන් මත අඛණ්ඩ පැවැත්ම අවසන් වීමට හැකිය.

- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව පාලනය කරනු ලබන පාර්ශ්වයන් දැනුවත් කරමි.

2. වෙනත් තෛතික හා නියාමන අවශ්‍යතා පිළිබඳ වාර්තාව

2.1 2018 අංක 19 දරන ජාතික විගණන පනතේ පහත සඳහන් අවශ්‍යතාවයන් සම්බන්ධයෙන් විශේෂ ප්‍රතිපාදන ඇතුළත් වේ.

2.1.1 මාගේ වාර්තාවේ මතය සඳහා පදනම කොටසේ විස්තර කර ඇති කරුණු වලින් වන බලපෑම හැර 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 (අ) වගන්තියේ සඳහන් අවශ්‍යතාවන් අනුව, විගණනය සඳහා අවශ්‍ය සියලු තොරතුරු සහ පැහැදිලි කිරීම් මා විසින් ලබාගන්නා ලද අතර, මාගේ පරීක්ෂණයෙන් පෙනී යන ආකාරයට නිසි මූල්‍ය වාර්තා විශ්ව විද්‍යාලය විසින් පවත්වාගෙන ගොස් තිබුණි.

2.1.2 2018 අංක 19 දරන ජාතික විගණන පනතේ 6 (1) (ඇ) (iii) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව විශ්ව විද්‍යාලයේ මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වේ.

2.1.3 2018 අංක 19 දරන ජාතික විගණන පනතේ 6 (i) (ඇ) (iv) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව මාගේ වාර්තාවේ මතය සඳහා පදනම කොටස 1.2 දක්වා ඇති නිරීක්ෂණ හැර ඉකුත් වර්ෂයේදී මා විසින් සිදුකරන ලද නිර්දේශයන් ඉදිරිපත් කරන ලද මූල්‍ය ප්‍රකාශනවල ඇතුළත්ව ඇත.

2.2 අනුගමනය කරන ලද ක්‍රියාමාර්ග සහ ලබා ගන්නා ලද සාක්ෂි මත හා ප්‍රමාණාත්මක කරුණුවලට සීමා කිරීම තුළ, පහත සඳහන් ප්‍රකාශ කිරීමට තරම් කිසිවක් මාගේ අවධානයට ලක් නොවීය.

2.2.1 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 (ඇ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව විශ්ව විද්‍යාලයේ පාලක මණ්ඩලයේ යම් සාමාජිකයෙකුට විශ්ව විද්‍යාලය සම්බන්ධව යම් ගිවිසුමක් සම්බන්ධයෙන් සෘජුව හෝ අන්‍යාකාරයකින් සාමාන්‍ය ව්‍යාපාරික තත්ත්වයෙන් බැහැරව සම්බන්ධයක් ඇති බව.

2.2.2 2018 අංක 19 දරණ ජාතික විගණන පනතේ 12 (ඊ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව පහත සඳහන් නිරීක්ෂණ හැර යම් අදාළ ලිඛිත නීතියකට හෝ විශ්ව විද්‍යාලයේ පාලක මණ්ඩලය විසින් නිකුත් කරන ලද වෙනත් පොදු හෝ විශේෂ විධානවලට අනුකූල නොවන ලෙස ක්‍රියා කර ඇති බව.

නීති, රීති රෙගුලාසි වලට යොමුව	අනුකූල නොවීම්
(අ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආයතන සංග්‍රහයේ 12.2.5 වගන්තිය	පුරප්පාඩු වී තිබෙන තනතුරක රාජකාරී ආවරණය කිරීමට යොදා ඇති දෙපාර්තමේන්තුමය වැඩ පිළිවෙලක් යටතේ එම රාජකාරී ආවරණය කරන නිලධාරියෙකුට වැඩබැලීමේ වැටුපක් නොහොත් කිසිදු අතිරේක පාරිශ්‍රමිකයක් ලබාගැනීමට නොහැකි නමුත් 2022 ජුනි මස පැවැති මෙම විශ්වවිද්‍යාලයේ 644 වන කළමනාකරණ මණ්ඩල රැස්වීමේ දී විශ්වවිද්‍යාලයේ මූල්‍යාධිකාරී, මිලෝදා ආයතනයේ ගණකාධිකාරී තනතුරේ රාජකාරී ආවරණය කිරීම සඳහා 2022 ජූලි මස 01 වන දින පත්කර, රාජකාරී ආවරණය සඳහා ගණකාධිකාරී මූලික වැටුපෙන් 25% දීමනාවක් ගෙවීමටද ඉහත කළමනාකරණ මණ්ඩල රැස්වීමේ දී අනුමත කර තිබූ අතර 2022 සැප්තැම්බර් 13 දින සිට මෙට්‍රොපොලිටන් කැම්පස් අධ්‍යයන ආයතනය සඳහා සහකාර මූල්‍යාධිකාරීවරයෙකු පත්කර තිබියදී 2022 ඔක්තෝබර් සිට 2023 ඔක්තෝබර් දක්වා රාජකාරී ආවරණය සඳහා දීමනා ලෙස ගෙවා තිබූ මුදල රු.452,238 ක් විය.
(ආ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහය (i) මුදල් රෙගුලාසි 371(2) (අ)	කිසියම් විශේෂිත කාර්යයක් සඳහා මාණ්ඩලික තත්ත්වයේ නිලධාරීන්ට පමණක් එක් අවස්ථාවකදී රු.100,000 ක උපරිමයක් දක්වා තත්කාර්යය අතුරු අග්‍රිමයක් ලබාදිය හැකි වුවද, විශ්වවිද්‍යාලය විසින් සමාලෝචිත වර්ෂය තුල අවස්ථා 57 කදී එම සීමාව ඉක්මවා එකතුව රු.15,941,748 ක අත්තිකාරම් ලබාදීමට කටයුතු කර තිබුණි.

(ii) මුදල් රෙගුලාසි 371(6)

වාර්ෂික භාණ්ඩ සමීක්ෂණය සිදු කර එහි වාර්තාව ජුනි 15ට පෙර විගණකාධිපති වෙත යොමු කළ යුතු වුවත් 2023 වර්ෂයේ විශ්වවිද්‍යාලයේ වාර්ෂික භාණ්ඩ සමීක්ෂණ වාර්තාව එදිනට විගණකාධිපති වෙත ඉදිරිපත් කර නොතිබුණි.

(iii) මුදල් රෙගුලාසි 880 හා 891

ආයතනයේ ඇප තැන්පතු තැබිය යුතු නිලධාරීන් හඳුනාගෙන ඇප තැන්පතු ලේඛනයක් තබාගත යුතු වුවත් ආයතනය විසින් ඇප තැන්පතු ලේඛනයක් පවත්වාගෙන නොමැති බව විගණනයට නිරීක්ෂණය විය.

(ඇ) 1982 අංක 4 දරන නාගරික සංවර්ධන අධිකාරී (සංශෝධන) පනතේ 8 එ (1) වගන්තිය

වෙනත් යම් නීතියක විධිවිධාන කෙසේ වුව ද යම් සංවර්ධන ප්‍රදේශයක හෝ එහි කොටසක යම් සංවර්ධන කටයුතු කරගෙන යාම හෝ සංවර්ධන කටයුතුවල නිරතවීම, ආණ්ඩුවේ නියෝජ්‍යායතනයක් ඇතුළු කිසිම තැනැත්තකු විසින්, අධිකාරිය විසින් එහි ලා නිකුත් කරන ලද අවසර පත්‍රයක බලය යටතේ හැර සිදු කරනු නොලැබිය යුතු වුවත්, ආයතනය විසින් ශ්‍රවණාගාර ගොඩනැගිල්ල ඉදිකිරීමට අදාලව අනුමැතිය ලබාගෙන නොතිබුණි.

(ඈ) 2021 වර්ෂයේ රාජ්‍ය ව්‍යවසායන් සඳහා නිකුත් කරන ලද මෙහෙයුම් අත්පොතෙහි 7 වන පරිච්ඡේදයේ 7.1 සිට 7.6 දක්වා වගන්ති

මූලික කාර්යසාධන දර්ශක පදනම් කර ගෙන ක්‍රියාකාරී සැලැස්මෙහි සත්‍ය කාර්යසාධනයක් කාලීනව සිදුකර වාර්ෂිකව කාර්යසාධන වාර්තාවක් පිළියෙල කළ යුතු නමුත් විශ්වවිද්‍යාලය විසින් එවන් කාර්යසාධන වාර්තාවක් පිළියෙල කර ඇති බව තහවුරු නොවුණි.

2.2.3 2018 අංක 19 දරණ ජාතික විගණන පනතේ 12 (උ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව පහත සඳහන් නිරීක්ෂණය හැර විශ්වවිද්‍යාලයේ බලතල, කර්තව්‍ය සහ කාර්යයන්ට අනුකූල නොවන ලෙස කටයුතු කර ඇති බව.

- විශ්වවිද්‍යාලය විසින් රු.2,959,830 ක් වැය කර මිලදී ගෙන තිබූ මුද්‍රණ යන්ත්‍ර භාවිතා කර පවත්වා ගෙන ගොස් තිබූ මුද්‍රණාලය විධිමත් අනුමැතියකින් තොරව ස්වාධීන ව්‍යාපාරයක් ලෙස ක්‍රියාත්මක කිරීමත් ඒ සඳහා රු.5,000,000 ක ණය මුදලක්

විශ්වවිද්‍යාලය මගින් ලබා දීමටත් 2023 මාර්තු 07 දින පැවති අධ්‍යක්ෂ මණ්ඩල රැස්වීමේදී තීරණය කර තිබුණි. මෙම අවිධිමත් තීරණය මත මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හේතුවෙන් ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිත අංක 01 හි 42,76 හා 99 ඡේදයන්ට පටහැනිව ඉහත සඳහන් කළ දිනට පසු රු. 18,504,114 ක් වූ මුද්‍රණාල ආදායම, රු.8,433,158 ක් වූ මුද්‍රණාල වියදම, සමාලෝචිත වර්ෂයේ අවසන් දිනට එහි රු. 2,196,774 ක් වූ අවසන් තොගය සහ රු.4,497,914 ක් වූ ණයගැතියෝ විශ්වවිද්‍යාලයේ මූල්‍ය ප්‍රකාශන තුළ ඇතුළත් නොකිරීමෙන් සමාලෝචිත වර්ෂයේ ආදායම්, වියදම් සහ ජංගම වත්කම් එම වටිනාකම්වලින් අඩුවෙන් දක්වා තිබුණි.

2.2.4 2018 අංක 19 දරණ ජාතික විගණන පනතේ 12 (ඌ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව විශ්ව විද්‍යාලයේ සම්පත් සකසුරුවම් ලෙස, කාර්යක්ෂම ලෙස සහ ඵලදායී ලෙස කාලසීමාවන් තුළ අදාළ නීතිරීති වලට අනුකූලව ප්‍රසම්පාදනය කර භාවිතා කර නොමැති බව.

(අ) ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 5.4.10 ප්‍රකාරව කාර්යසාධනය අසාර්ථකවන අවස්ථාවන්හිදී ප්‍රසම්පාදන අස්ථිත්වය ආරක්ෂා කර ගැනීම සඳහා වටිනාකමින් සියයට 10 ක කාර්යසාධන බැඳුම්කරයක් ඉදිරිපත් කරන ලෙස තෝරාගත් සැපයුම්කරුට ලංසු පිරිනැමීමේදී දන්වා තිබියදීත්, රු.870,780 ක් වටිනා වායුසම්කරණ 03 ක් ප්‍රසම්පාදනයේදී කාර්ය සාධන බැඳුම්කරය ලබා ගැනීමකින් තොරව මිලදී ගැනීම් සිදුකර තිබුණි.

(ආ) ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 8.9.1 ප්‍රකාරව ලංසුකරුවෙකු විසින් ඉදිරිපත් කරන ලද ලංසුව ප්‍රතිග්‍රහනය කිරීමෙන් පසු ප්‍රසම්පාදන අස්ථිත්වය විසින් අදාළ ලංසුකරු වෙත වහාම විධිමත් ප්‍රතිග්‍රහන ලිපියක් නිකුත් කළ යුතුය. ඒ සමගම කොන්ත්‍රාත් සඳහා විධිමත් කොන්ත්‍රාත් ගිවිසුමක් ලියා අත්සන් කළ යුතු වුවත්, නාවික ඉංජිනේරු රසායනාගාරය සඳහා වායුසම්කරණ 02 ක් මිලදී ගැනීමේ ප්‍රසම්පාදනයේදී තෝරා ගත් ලංසුකරු සමඟ ලිඛිත ගිවිසුමකට එළඹීමට කටයුතු කර නොතිබුණි.

(ඇ) ඉකුත් වර්ෂයේ මිලදී ගැනීමට අපේක්ෂා කළ පරිගණක උපාංග 10 ක් සඳහා ආයතන 189 කින් මිල ගණන් කැඳවා තිබුණි. එහෙත් තාක්ෂණික අගයීම් කටයුතු නිමාකර ප්‍රසම්පාදන කමිටුව වෙත යොමු කළ පසු තෝරාගත් ලංසුකරු බලය ලබාදීමේ සහතිකය ඉදිරිපත් නොකිරීම නිසා ඉකුත් වර්ෂය තුළදීම නැවත ටෙන්ඩර් කැඳවා තිබුණි. ඒ අනුව තාක්ෂණික කමිටුව විසින් වගවීමකින් තොරව ලංසු ඇගයීම හේතුවෙන් ප්‍රවර්ධන වර්ෂය තුළදී එම



මිලදී ගැනීම වෙනුවෙන් රු. 280,000 ක අමතර වැයබරක් දැරීමට සිදු වී තිබුණි.

- (ඇ) ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 5.2 අනුව ලංසුකරුවන් විසින් ප්‍රතිචාරාත්මක ලංසු ඉදිරිපත් කිරීමට අවස්ථාව සැලසෙන පරිදි ලංසු ලේඛනවල සියළු තොරතුරු ඇතුළත් වන පරිදි ලංසු කැඳවීමේ ලේඛන සකස් කිරීම ප්‍රසම්පාදන කමිටුව විසින් සිදුකළ යුතු වුවත් දක්ෂිණ මණ්ඩපයේ ප්‍රසම්පාදන ලිපි ගොනු නියැදි පරීක්ෂාවේදී ප්‍රසම්පාදන අවස්ථා 31 ක දී ලංසු ලේඛන තුළ ලංසු සුරක්ෂණය සහ කාර්ය සාධන සුරක්ෂණය පිළිබඳව තොරතුරු ඇතුළත් කර නොතිබුණි.
- (ඉ) ප්‍රසම්පාදන අත්පොතෙහි 7.11.1 හි “ලංසු ඇගයීමේ වාර්තාව” යන පරිච්ඡේදය අනුව සියලුම ලංසුකරුවන්ට, තාක්ෂණික පිරිවිතරයන්ගේ ප්‍රධාන ප්‍රතිපාදනවලට ලංසුකරුවන්ගේ අනුකූලතාවය පෙන්වුම් කරන වගුවක් ලංසු ඇගයීමේ වාර්තාව තුළ ඇතුළත් විය යුතු බව දක්වා තිබුණද, දක්ෂිණ මණ්ඩපයේ ප්‍රසම්පාදනයන් 31 ක දී එවන් වගුවක් තාක්ෂණික ඇගයීම් වාර්තාවන් තුළ ඇතුළත් කර නොතිබුණි.
- (ඊ) ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 8.9.1 වගන්තිය ප්‍රකාරව විධිමත් ප්‍රතිග්‍රහනය ලිපියක් නිකුත් කළ වහාම රු.500,000 ඉක්මවන භාණ්ඩ හෝ සේවා කොන්ත්‍රාත් සඳහා විධිමත් කොන්ත්‍රාත් ගිවිසුමක් ලියා අත්සන් කළ යුතු වුවත්, දක්ෂිණ මණ්ඩපයේ නියැදි විගණනයේදී රු.500,000 ක් ඉක්මවූ එකතු වටිනාකම රු.20,728,998 ක් වූ ප්‍රසම්පාදනයන් 27 ක ප්‍රසම්පාදන ලිපිගොනු තුළ කොන්ත්‍රාත් ගිවිසුමක් ඇතුළත් නොවූ අතර ලංසු ලේඛනවලද ඒ සඳහා වගන්තියක් ඇතුළත් කර නොතිබුණි.
- (උ) දක්ෂිණ මණ්ඩපයේ ඉදිකෙරෙමින් පැවති මණ්ඩපාධිපති නිවස්නය හා කැබෙට් නිලධාරී නිවස්නය සඳහා අවශ්‍ය අමු ද්‍රව්‍යයන් අවස්ථා කිහිපයකදී මිලදී ගැනීමට කටයුතු කර තිබුණි. ඒ අනුව මණ්ඩපාධිපති නිවස්නය සඳහා අවශ්‍ය දැව වෙනුවෙන් රු.3,980,725 ක් හා කැබෙට් නිලධාරී නිවස්නයට දහර වානේ කම්බි මිලදී ගැනීම වෙනුවෙන් රු.6,222,018 ක් වැය කර තිබූ අතර මෙම මිලදී ගැනීම් පිළිවෙලින් අවස්ථා 07 කදී හා 08 කදී සිදුකර තිබුණි. තවද, කැබෙට් නිලධාරී නිවස්නය සඳහා වටිනාකම රු.2,124,000 ක් වූ ඇඳන් 24 ක් අවස්ථා 03 කදී එකම සැපයුම්කරුවෙකුගෙන් මිලදී ගැනීම් යන සමස්ත මිලදී ගැනීම් වෙනුවෙන් ලබා ගත හැකිව තිබූ මිල වාසිය අහිමි වී තිබුණි.

- (ඌ) දක්ෂිණ මණ්ඩපයේ ප්‍රසම්පාදන ලිපි ගොනු පිළිබඳ නියැදි පරීක්ෂාවේදී, තාක්ෂණික ඇගයීම් කමිටුව පත් කරන ලද ලිපිය මගින් තාක්ෂණික ඇගයීම් වාර්තා ලබා දීමට නියමිත දිනයක් ලබා දී තිබූ නමුත් අවස්ථා 22 කදී රු.15,442,398 ක් වටිනා ප්‍රසම්පාදනයන් සඳහා තාක්ෂණික ඇගයීම් කමිටු වාර්තා ලබා දීමේ ප්‍රමාදය දින 01 සිට දින 29 ක් දක්වා වූ පරාසයක පැවතුණි.
- (එ) ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 5.6 වගන්තිය ප්‍රකාරව පැහැදිලි පිරිවිතර පිළියෙල කළ යුතු වුවත් එවැනි පිරිවිතර පිළියෙල නොකරමින් මිල ගණන් ලබාගෙන දක්ෂිණ මණ්ඩපයේ කෘමි සතුන් මර්ධනය සඳහා රසායන ද්‍රව්‍ය සහ මෙට්‍රොපොලිටන් කැම්පස් ආයතනය සඳහා ශ්‍රව්‍ය දෘශ්‍ය පද්ධතියක් (Audio Visual System) මිලදී ගැනීමේදී පිළිවෙලින් රු.907,280 හා රු.934,000 වැය කිබුණි. තවද, ශ්‍රව්‍ය දෘශ්‍ය පද්ධතිය මිලදී ගැනීමේදී ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 8.9.1 ප්‍රකාරව විධිමත් කොන්ත්‍රාත් ගිවිසුමකට එළඹ නොතිබුණි.
- (ඒ) තාක්ෂණික පීඨය සඳහා ඩෙස්ක්ටොප් පරිගණක 03 ක් මිලදී ගැනීමේදී ඒ සඳහා සිව් වතාවක් මිල ගණන් කැඳවීමට සිදුව තිබුණි. මේ සඳහා වර්ෂ 1 ½ ක කාලයක් ගතවීම නිසා ප්‍රමාදයක් ඇතිව තිබූ අතර එම කාල ප්‍රමාදය නිසා ඒවායේ මිල ගණන් වෙනස් වීම මත රු.827,100 අධි ගෙවීමක් සිදුකර තිබුණි. ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 4.2.2 වගන්තිය අනුව ප්‍රසම්පාදන කාල සටහනක් පිළියෙල නොකිරීම මේ සඳහා හේතු වී තිබූ අතර ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 4.3.3 වගන්ති ප්‍රකාරව අසාමාන්‍ය කාලයක් ගතවීම මත මිල ගණන් සැලකිල්ලට ගෙන මුළු පිරිවැය ඇස්තමේන්තුව යාවත්කාලීන කර නොතිබුණි. තවද, ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 5.3.10 ට ප්‍රකාරව ලංසු වලංගු කාලය උපරිම දින 49 ක් විය යුතු නමුත් ඒ සඳහා කාලය දින 120 ක් ලෙස සඳහන් කර තිබුණි.
- (ඔ) ශ්‍රවණාගාරය ඉදිකිරීම අදියර තුනකින් 2010, 2011, සහ 2012 වසරවලදී නිම කිරීමට ඇස්තමේන්තු කර තිබුණද, 2015 වසර දක්වාම මෙම ඉදිකිරීමේ කටයුතු නිම කර නොතිබුණි. 2015 වසරේ සිට 2019 වසර දක්වා වසර 04 ක කාලයක් තුළ මෙම ගොඩනැගිල්ලේ ඉදිකිරීම් කටයුතු නවතා දමා නිශ්කාර්යව පැවති අතර, ඒ හේතුවෙන් ගොඩනැගිල්ලට වී තිබූ හානිවිම් නැවත සකස් කිරීම සඳහා රු. 8,458,531ක මුදලක් වැය කර තිබුණි. තවද, මාස 14 ක් ඇතුළත එනම් 2021 අගෝස්තු 31 දින වන විට ඉතිරි වැඩ නිම කිරීමට ඇස්තමේන්තු කර තිබුණද, 2024 පෙබරවාරි වන විටත් වැඩ අවසන් කිරීමට විශ්වවිද්‍යාලයට නොහැකි වී තිබුණි. මෙහිදී ප්‍රසම්පාදන



මාර්ගෝපදේශ සංග්‍රහයේ 5.3.11 වගන්තියට පටහැනිව ශ්‍රවණාගාරය සඳහා රු.5,670,000 වටිනා ටෝර් ස්ටිල් මිලදී ගැනීමේ දී ලංසු සුරක්ෂණයක් ලබාගෙන නොතිබුණි. එමෙන්ම ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 8.9.1 වගන්තියට පටහැනිව කොන්ත්‍රාත් ගිවිසුමකට එළඹීමකින් තොරව මෙම ගොඩනැගිල්ල වෙනුවෙන් අවස්ථා 9 කදී රු.25,345,980 ක් වටිනා ප්‍රසම්පාදනයන් සිදුකර තිබූ බව නියැදි විගණනයේ දී අනාවරණය විය.

(ඕ) ප්‍රසම්පාදන අත්පොතේ 3 වන පරිච්ඡේදයට පටහැනිව රු.11,036,177ක් වටිනා SAGE ගිණුම්කරණ මෘදුකාංගය මිලදී ගැනීම සඳහා වෙළඳපොළ මිල සැඟවුම් ක්‍රමය භාවිතා කර තිබීමෙන් ජාත්‍යන්තර/ ජාතික තරඟකාරී ලංසුකරුවන්ගේ මිල ගණන් කැඳවීමකින් අත්කර ගතහැකිව තිබූ වාසි අහිමි වී තිබුණි. තවද, පරිගණක මෘදුකාංග පද්ධතියක් සංවර්ධනය කිරීමේ ප්‍රසම්පාදන ක්‍රියාවලිය 2007 අගෝස්තු මස නිකුත් කරන ලද උපදේශකයින් තෝරා ගැනීම හා සේවයේ නියුක්ත කිරීම සඳහා වන මාර්ගෝපදේශ හා අත්පොත (Consulting Services Guidelines & Manual) අනුව සිදු නොකිරීමත්, 2009-12-02 දිනැති රජයේ තොරතුරු හා සන්නිවේදන තාක්ෂණය භාවිතය සඳහා ප්‍රතිපත්ති හා ක්‍රියාපටිපාටි මැයෙන් ශ්‍රී ලංකා තොරතුරු හා සන්නිවේදන තාක්ෂණ නියෝජිතායතනය (ICTA) විසින් නිකුත් කරන ලද ඉ - රාජ්‍ය ප්‍රතිපත්තියෙහි 020102 උප වගන්තිය ප්‍රකාරව කටයුතු කර නොතිබූ බව නිරීක්ෂණය විය.

(ක) ඉහත මිලදී ගැනීමේදී ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 2.8 වගන්තියට පටහැනිව ප්‍රසම්පාදන කමිටුව සහ තාක්ෂණික ඇගයීම් කමිටුවට මූල්‍යාධිකාරීවරයා සාමාජිකයෙකු වශයෙන් පත්කර තිබුණි. තවද, 2021 ජූලි මස 06 වන දින තාක්ෂණික ඇගයීම් කමිටුව සඳහා පත්කරන ලද ලිපිය තුළ නම සඳහන් නොවන සාමාජිකයෙකු විසින් 2021 අගෝස්තු මස 30 දින පැවති තාක්ෂණික ඇගයීම් කමිටු වාර්තාව සඳහා අත්සන් තබා ඒ සඳහා ආයතනය විසින් ගෙවීම් ද කර තිබූ බැවින් එම තාක්ෂණික ඇගයීම් කමිටුවේ වලංගුතාවය පිළිබඳ සැහීමකට පත්විය නොහැකි විය.

(ග) 2022 මැයි 09 දිනැති ප්‍රසම්පාදනය ප්‍රදානය කිරීමේ ලිපිය මගින් SAGE 300 ERP Solution පරිගණක මෘදුකාංගය 2022 ජුනි 25 දිනට හෝ ඊට පෙර ස්ථාපිත කළ යුතු වුවද, 2024 ජුනි මස 19 වැනිදා වන විට වැටුප් පිළියෙල කිරීමේ මොඩියුලය ස්ථාපිත කර ඇති නමුත් එය ක්‍රියාකාරී මට්ටමේ නොතිබුණි. ප්‍රසම්පාදන අත්පොතේ 2.4 වගන්තිය ප්‍රකාරව 2022 මැයි 06 දින පැවති තාක්ෂණික ඇගයීම් කමිටුවේ වාර්තාවෙහි එක් සාමාජිකයෙකු අත්සන්



තබා නොතිබීම හේතුවෙන් එහි වලංගුතාවය පිළිබඳ සැහීමකට පත්විය නොහැකි විය.

2.3 වෙනත් කරුණු

- (අ) විශ්වවිද්‍යාලයේ නියෝජ්‍ය ලේඛකාධිකාරී විසින් සප්ත වාර්ෂික නිවාඩු ලබාගැනීමට ප්‍රථම අවස්ථා කිහිපයකදී ලබා ගෙන තිබූ රු. 825,000 ක මුදල් අත්තිකාරම් සමාලෝචිත වර්ෂය අවසන් වන විටද පියවා ගැනීමට කටයුතු නොකරමින් 2023 ජූලි 28 දිනදී ඔහුගේ සප්ත වාර්ෂික නිවාඩු අනුමත කිරීමට ද විශ්වවිද්‍යාලය කටයුතු කර තිබුණි.
- (ආ) සමාලෝචිත වර්ෂයේ වෙළෙඳ ණයගැතියන් තුළ වර්ෂයකට වඩා පැරණි ණයගැති වටිනාකම රු. 359,796,230 ක් වූ අතර එම ශේෂ සඳහා ණයගැති කාල විශ්ලේෂණයක් පිළියෙල කර නොතිබුණි. මෙම ණය ශේෂ සමාලෝචිත වර්ෂය අවසන් වන විටද අයකර ගෙන නොතිබුණි. තවද සිසුන්ගෙන් ලැබී තිබූ රු. 70,650,682 ක මුදලක් සමාලෝචිත වර්ෂය අවසන් වන විටද නිරවුල් කර නොතිබූ අතර එම ශේෂ තුළ වර්ෂයකට වඩා පැරණි ශේෂය රු. 40,275,433 ක් විය.
- (ඇ) වර්ෂ 1 න් 25 න් දක්වා පැරණි රු.99,028,325 ක් වූ අයවිය යුතු බැඳුම්කර, වර්ෂ 6 ක් පැරණි රු.15,439,662 ක් වූ ලැබිය යුතු සලකා දීමනාව සහ වර්ෂ 1 න් 9 න් දක්වා පැරණි රු.6,219,490 ක් වූ ලොන්ඩ්‍රි ආදායම සමාලෝචිත වර්ෂය අවසන් වන විටත් අයකර ගැනීමට නොහැකි වී තිබුණි.
- (ඈ) දක්ෂිණ මණ්ඩපයේ කැඩේට් නිලධාරීන් 41 ක් ඇතුළු සම්පූර්ණ සිසුන් 761 ක ගේ සහ පරිපාලන, අධ්‍යයන හා නේවාසික කටයුතු සඳහා විදුලි වියදම් ලෙස රු.56,072,219 ක් සමාලෝචිත වර්ෂය තුළදී දරා තිබූ අතර එය අවම කර ගැනීමට හෝ පාලනයකර ගැනීම සඳහා මෙම ප්‍රදේශයට උචිත විකල්ප බලශක්ති ක්‍රමවේදයකට යොමු වී නොමැති බව නිරීක්ෂණය විය.
- (ඉ) දක්ෂිණ මණ්ඩපය සහ විශ්වවිද්‍යාල රෝහල විසින් මිලදී ගෙන තිබූ විවිධ අයිතම 57 කට අයත් තොග ඒකක 443,695 ක් 2018 වර්ෂයේ සිට නිශ්කාර්යව පැවති අතර ඉන් වටිනාකම සොයා ගත හැකි රු.79,612,689 වූ තොග අයිතමයන් තුළ රෝහල සඳහා මිලදී ගෙන තිබූ වගකීම් කාලය ඉක්ම වූ වෛද්‍ය උපකරණ වටිනාකම රු.76,825,839 ක් විය.
- (ඊ) මෙට්‍රොපොලිටන් කැම්පස්හි 2023 වර්ෂයේ ජනවාරි සිට සැප්තැම්බර් දක්වා පාඨමාලා 56 ක් සැලසුම් කර තිබූ නමුත් ඉන් පාඨමාලාව 12 ක් පමණක් පවත්වා තිබූ අතර, පාඨමාලා 44 ක් පවත්වා නොතිබුණි. පවත්වා තිබූ පාඨමාලා 12 අතුරින් පාඨමාලා 11 ක් සඳහා සැලසුම් කරන ලද ශිෂ්‍ය සංඛ්‍යාවක් සහභාගි වී නොතිබූ අතර එය සියයට 20 න්

සියයට 50 ත් අතර පරාසයක විය. තවද, මෙහිදී සැලසුම් කරන ලද පාඨමාලා 56 ක් අතුරින් පාඨමාලා 44 ක් සඳහාම ඉල්ලුමක් නොතිබුණි.

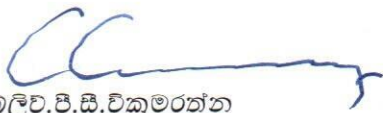
- (උ) මෙට්‍රොපොලිටන් කැම්පස් අධ්‍යයන ආයතනයෙහි ගොඩනැගිල්ල වර්ග අඩි 11,074 බැගින් වූ මහල් 05 කින් හා වර්ග අඩි 10,104 වූ 6 වන මහලකින් සමන්විත වූ අතර, මෙම මහල් තුළ ආසන ධාරිතාව 875 ක් වූ දේශන සඳහා භාවිතා කළ හැකි ශාලා 7 ක් පැවති නමුත් මෙම ශාලා වැඩි කාලපරිදිඡේදයක් උණ උපයෝජිතව පැවති බව නිරීක්ෂණය විය.
- (ඌ) 2023 ජනවාරි මස සිට මෙට්‍රොපොලිටන් කැම්පස් අධ්‍යයන ආයතනයෙහි පළමු මහල ලෝක ආහාර වැඩසටහනෙහි සහයෝගිතා ලේකම් කාර්යාලය (Partnership Secretariat for WFP Co-operation) ක් සඳහා ලබාදී තිබුණි. මේ සඳහා කිසිදු කුලී ආදායමක් මෙට්‍රොපොලිටන් කැම්පස් වෙත ලැබී නොතිබුණු අතර, එම පරිශ්‍රයට අදාළ විදුලිය, ජලය, වරිපනම්, ආරක්ෂිත, සනීපාරක්ෂක යනාදී පොදු කාර්ය වියදම් ආයතන දෙක අතර අනුපාතිකව බෙදාහැරීමට අදාළව ලෝක ආහාර වැඩසටහනේ සහයෝගිතා ලේකම් කාර්යාලය සමඟ ලිඛිත ගිවිසුමකට ද එළඹී නොතිබුණි. මුළු විදුලි බිලෙන් තුනෙන් එකක් ගෙවීමට වාචික එකඟතාවයද කඩකර 2023 සැප්තැම්බර් මස විදුලි බිලෙන් තුනෙන් එකක ප්‍රමාණය වූ රු.539,159 ක ප්‍රමාණය වෙනුවට රු.500,000 ක මුදලක් පමණක් පියවීමට ඉහත ආයතනය කටයුතු කර තිබුණි.
- (එ) 2021 අප්‍රේල් 20 දිනැති අංක අමප/21/0584/303/052 දරන අමාත්‍ය මණ්ඩල තීරණය මගින් මිලෝදා මූල්‍ය අධ්‍යයන ආයතනය විශ්වවිද්‍යාලයට පැවරීමේදී සුදුසු සේවක සංඛ්‍යාව තීරණය කිරීමට හා එකී සේවක සංඛ්‍යාව සඳහා කළමනාකරණ සේවා දෙපාර්තමේන්තුවේ අනුමැතිය ලබා ගැනීමට අමාත්‍ය මණ්ඩල අනුමැතිය ලබාදී තිබූ නමුත් විගණිත දින වූ 2023 ඔක්තෝබර් 10 දින වන විටත් සේවක සංඛ්‍යාව කළමනාකරණ සේවා දෙපාර්තමේන්තුවෙන් අනුමතකර ගැනීමට විශ්වවිද්‍යාලය අපොහොසත් වී තිබුණි.
- (ඒ) 2018 වර්ෂයේදී විශ්වවිද්‍යාල රෝහලේ රසායනාගාර පරීක්ෂණ ද්‍රව්‍යයන් හා වාර්තාවන් ප්‍රවාහනය කිරීමේ අරමුණින් රු.96,846,900 (ඇ.ඩො.530,000) ක් වැය කර අංශ (Stations) 56 ක් සම්බන්ධ කරමින් වායු නල පද්ධතියක් ස්ථාපනය කර තිබූ අතර, ඉන් අංශ 52 ක් සඳහා පමණක් සමාලෝචිත වර්ෂයේ ගමන්වාර සිදු කර තිබුණි. ඉන් ගමන්වාර 100 කට වඩා අඩුවෙන් සිදුකර කර තිබූ අංශ 25 ක් පැවති අතර ඒ අනුව උණ උපයෝජිත අංශ ප්‍රමාණය සියයට 44 ක් විය. රෝහල පූර්ණ ධාරිතාවයෙන් ක්‍රියාත්මක නොකිරීම හේතුවෙන් රෝහලේ ඇතැම් අංශ භාවිතයට නොගැනීමද මෙම වායු නල පද්ධතිය උණ උපයෝජනයට හේතු වී තිබුණි.

- (ඔ) 2023 දෙසැම්බර් 31 දිනට රු.215,240,527 ක් වැය කර රෝහලේ ස්ථාපිත කිරීමට සැලසුම් කර තිබූ කළමනාකරණ තොරතුරු පද්ධතිය නිම කිරීම 2023 පෙබරවාරි 24 දිනට නියමිතව තිබූ අතර එය අවස්ථා 2 කදී කාලය දීර්ග කිරීමෙන් පසු මෙම ව්‍යාපෘතිය 2024 මැයි 28 දින වන විට අවසන් කළ යුතුව පැවතිය ද 2024 ජුනි 11 දින වන විටත් මෙම ව්‍යාපෘතියෙහි ප්‍රගතිය සියයට 68.5 ක මට්ටමේ විය.
- (ඕ) සමාලෝචිත වර්ෂයේ දී රෝහලේ විදුලි බිල්පත් නියමිත දිනයේ දී ගෙවීමට කළමනාකරණය කටයුතු නොකිරීම හේතුවෙන් බිල්පත් පියවීමේ ප්‍රමාද ගාස්තු ලෙස රු.12,128,284 ක දඩ මුදල් ගෙවීමට සිදු වී තිබුණි.
- (ක) සමාලෝචිත වර්ෂය අවසන් වන විටද රෝහලේ වාට්ටු අංක 5A, 7A හා 7B සහ දැඩි සත්කාර ඒකක 02, 03 හා 04 යන අංශ 2022 මැයි මස සිට සමාලෝචිත වර්ෂයේ අවසානය දක්වා උපයෝජනයෙන් තොරව පැවති අතර, ඒ තුළ පැවති රු.210,190,808 ක් වටිනා වෛද්‍ය උපකරණද නිශ්කාර්යව පැවතුණි.
- (ග) විශ්වවිද්‍යාලයේ අනුමත කාර්ය මණ්ඩලය අනුව 103 දෙනෙකු කළමනාකරණ සහකාර සඳහා බඳවා ගත යුතු වුවත්, වැඩ බලන ලේඛකාධිකාරී විසින් අංක කොආව්/පා/පොදු/36 හා 2024 ජුනි 18 දිනැති ලිපිය මගින් ලබාදී තිබූ, තොරතුරු අනුව කළමනාකරණ සහකාර සඳහා ස්ථීර සේවයේ 101 දෙනෙකු හා කොන්ත්‍රාත් පදනම මත 38 දෙනෙකු බඳවා ගෙන තිබූ අතර, මෙලෙස 139 දෙනෙකු බඳවා ගැනීම හේතුවෙන් 36 දෙනෙකු අනුමත කාර්ය මණ්ඩලය ඉක්මවා බඳවා ගෙන තිබුණි.
- (ච) කැස්බෑව ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ පිහිටි ලංකා ගමනාගමන මණ්ඩලයට අයත් හෙක්ටයාර් 21.5815 ක භූමියේ විශ්වවිද්‍යාලයීය ශික්ෂණ රෝහල ස්ථාපිතකර තිබූ අතර, එම ඉඩමේ නීත්‍යානුකූල අයිතිය සමාලෝචිත වර්ෂය අවසන් වනවිටත් විශ්වවිද්‍යාලය වෙත පැවරී නොතිබුණි. එහෙත් එම භූමියෙහි ඉදිකර තිබුණු ශික්ෂණ රෝහලට අයත් ගොඩනැගිලිවල වටිනාකම රු.45,385,484,229 ක් වූ අතර, භූමිය සංවර්ධනය කිරීම වෙනුවෙන් රු.1,216,884,293 ක පිරිවැයක්ද දරා තිබුණි. සමාලෝචිත වර්ෂය අවසන්වන විට ඉදිකිරීම් අවසන්කර වර්ෂ 07 කට අධික කාලයක් ගතවී ඇතත් අදාළ ඉඩම අත්පත්කර ගැනීමේ කාර්යයන් අවසන්කර නොතිබුණි.
- (ජ) 1988 අංක 27 හා 2007 අංක 50 දරන පනත් මගින් සංශෝධිත 1981 අංක 68 දරණ ජෙනරල් ශ්‍රීමත් ජෝන් කොතලාවල රාජ්‍ය ආරක්ෂක අභ්‍යාස ආයතන පනත ප්‍රකාරව 2011 වර්ෂයේ සිට කැඩෙට් නිලධරයන් හෝ රජයේ නිලධරයන් නොවන දේශීය හා විදේශීය සිසුන් වෙත මුදල් ගෙවීමේ පදනම මත උපාධි පිරිනැමීම ආරම්භකර තිබුණි. තවද, 2018 මාර්තු 21 දින පැවති පොදු ව්‍යාපාර පිළිබඳ කාරක සභාවේදී ශිෂ්‍යයන් බඳවාගැනීම සහ පාලක මණ්ඩලයේ තීරණ වලංගුතාවය යන කරුණු ආවරණය වන

ලෙස විශ්වවිද්‍යාලයට ගැලපෙන ලෙස අදාළ පනත සංශෝධනය කරගන්නා ලෙස දැනුම් දී තිබුණද සමාලෝචිත වර්ෂය තුළදී ද පනත සංශෝධන කාර්යය අවසන්කර නොතිබුණි.

(ට) 2018, 2019 සහ 2020 වර්ෂයන්වලදී Pneumatic Tourniquet Pump System, Traumatology Instrument, PMGS Accessories සහ Endoscopy For Medicine යන මිලදී ගැනීම් වෙනුවෙන් රු.48,834,173 ක් අත්තිකාරම් ලෙස ගෙවා තිබූ අතර ඒ අනුව මිලදී ගත් වත්කම් තත්ත්ව පරීක්ෂා වලින් අසමත් වී තිබීම හේතුවෙන් ගිණුම් තුළ නිරවුල් නොවී පැවති අතර වර්ෂ 3 න් 5 න් අතර කාලයක් ගත වී තිබුණ ද එම පාඩුව අයකර ගැනීමට කටයුතු කර නොතිබුණි.

(ඩ) විශ්වවිද්‍යාලය, රෝහල සහ දක්ෂිණ මණ්ඩපයේ 2015 වර්ෂයේ සිට 2023 වර්ෂය දක්වා ගැණුම් අත්තිකාරම් හා මුදල් අත්තිකාරම් පිළිවෙලින් රු.361,404,619 ක් හා රු.4,897,892 ක් 2023 දෙසැම්බර් 31 දින වන විට ද පියවීමට කටයුතු කර නොතිබුණි. තවද, දක්ෂිණ මණ්ඩපයේ 2023 වර්ෂයේ ජනවාරි මස සිට සැප්තැම්බර් 22 දක්වා අවස්ථා 22 කදී ලබාදී තිබූ එකතුව රු.895,000 ක් වූ අත්තිකාරම් දින 14 න් දින 117 න් අතර ප්‍රමාදයකින් යුක්තව පියවා තිබූ අතර අවස්ථා 07 ක දී ලබා දී තිබූ රු.280,000 ක් වටිනා අත්තිකාරම්, වියදම් කිරීමකින් තොරව සම්පූර්ණ අත්තිකාරම් මුදලම, මුදලින් පියවීමට කටයුතු කර තිබුණි. ඒ අනුව එම මුදල් දින 9 න් දින 66 න් අතර කාලයක් අදාළ නිලධාරීන්ගේ අතරැදී තිබුණි.



ඩබ්ලිව.පී.සී.වික්‍රමරත්න

විගණකාධිපති

The current progress of the Auditor General's Report, in accordance with Section 12 of the National Audit Act No. 19 of 2018, on the financial statements and other legal and regulatory requirements of General Sir John Kotelawala Defence University for the year ended 31st December 2023.

1. Financial Statements

1.1 Qualified Opinion

The Financial Statement of General Sir John Kotelawala Defence University for the year ended 31st December 2023 consists of notes relating to the financial statements, including the Financial Status Statement as of 31st December 2023, the Comprehensive Income Statement for the year ended on that day, the Statement of Changes in Funds and Reserves, the Cash Flow Statement for the year ended on that day, and information related to quantitative accounting policies. The audit was carried out under my directive in accordance with the provisions of the National Audit Act No. 19 of 2018 and the Finance Act No. 38 of 1971, read in conjunction with Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka. In terms of Article 154(6) of the Constitution, my report will be tabled in Parliament in due course.

Apart from the impact of the matters described in the Basis for Qualified Opinion section of my report, I am of the opinion that the financial statements of the University fairly and accurately reflect the financial position as of 31st December 2023, as well as its financial performance and cash flows for the year ended on that date, in accordance with the Sri Lanka Public Sector Accounting Standards.

1.2 Basis for Qualified Opinion

Number	Observation	Current Progress
1.2 (a)	According to Paragraph 42 of Sri Lanka Public Sector Accounting Standard No. 1, the presentation and classification of items in financial statements should remain consistent from one period to the next. However, in the year under review, a substitutive income of Rs. 2,428,800 was included under medical examination income in hospital income, and an income of Rs. 195,046,194 from teaching/training was included under course income. In the previous year, these income sources were reported as miscellaneous income	Do not agree with the audit query. The substitutive income of Rs. 2,428,800/- has been included under Medical Test Income, rather than under Miscellaneous Income, for better representation in accordance with Sri Lanka Public Sector Accounting Standard No. 01. Furthermore, the teaching/training income of Rs. 195,046,194/- has been included under Course Income in both the year under review

	and teaching/training income under hospital income, respectively.	and the previous year. Accordingly, there has been no change in the presentation of teaching/training income in the financial statements. Therefore, as stated in the audit query, there has been no deviation from the accounting standards.
1.2 (b)	In accordance with Paragraph 127 of Sri Lanka Public Sector Accounting Standard No. 01, any information required by the standards but not presented on the face of the financial position statement should be disclosed through notes to the financial statements. However, the income tax payable Rs. 9,554,938 and the income tax expense for the year amounting to Rs. 1,422,624 was not included in the financial statements.	Do not agree with the audit query. According to Paragraph 127 of Sri Lanka Public Sector Accounting Standard No. 01, the income tax payable of Rs. 9,554,938/- has been presented on the face of the balance sheet under current liabilities, and the income tax expense for the year amounting to Rs. 1,422,624/- has been presented on the face of the income statement under income tax. Accordingly, since both balances have been appropriately presented on the face of the financial statements, there is no requirement to include an additional note in the financial statements, as stated in the audit query.
1.2 (c)	Research grants received from various sources in previous years were recorded as income and expenditure due to the application of an incorrect accounting policy. However, the grants received during the current year have been recognized as liabilities under research grants based on their nature. Nevertheless, as the opening balances were not retrospectively corrected through restatement, in accordance with Paragraph 47 of Sri Lanka Public Sector Accounting Standard No. 03, a surplus balance of Rs. 44,178,343 under research grants was recognized as an asset as of 31st December 2023. Furthermore, according to the financial statements, the research grant balance as of 31st December 2023 was Rs. 38,678,752, whereas as per the underlying records, it was Rs. 25,322,871, resulting in a difference of Rs. 64,001,623.	Agree with the audit inquiry. Necessary actions will be taken to rectify the issue
1.2 (d)	Contrary to paragraphs 14 and 69 of Sri Lanka Public Sector	Agree with the audit inquiry.

	Accounting Standard No. 07, the roof renovation work of the museum at General Sir John Kotelawala Defence University, amounting to Rs. 6,489,177, was completed on November 11, 2021. However, as of December 31, 2023, the work continued to be included under ongoing projects without being finalized. As a result, the value of buildings for the current year was shown as less than that amount, and due to depreciation of Rs. 162,229, the deficit for the year was reflected as lower than the actual value.	Made a note to make the necessary adjustments, even though there has been no change in the balance sheet due to the non-transfer of ongoing work to completed work.
1.2 (e)	The amount of Rs. 162,029 provided in the year 2021 had to be adjusted as a loan allocation for both both bol loans and part-time loans due to the lack of information on the advance. Furthermore, the purchase advanced of Rs. 716,578 for the hospital was included in the previous year's financial statement as a credit balance, and the salary advance of Rs. 38,784 was shown as a balance at the end of the year. As a result, the assets were shown as Rs. 917,391 lower at the end of the review year.	Do not agree with the audit query. The allocation of bad debts and partial loan provisions mentioned in the above audit query is not a provision made due to a lack of information. Instead, it represents Rs. 34,500/- provided from the SAITEM fund for conducting medical faculty examinations in 2021 and Rs. 127,584/- granted through the Southern Pavilion. Since these amounts remained unpaid as of December 31, 2023, this allocation was made.
1.2 (f)	Although the management was required to conduct a physical inventory count when preparing the financial statements, the company did not carry out a physical stock verification at the end of the year while preparing the financial statements for the year under review. As a result, the reliability and accuracy of the final stock was worth Rs. 191,595,374 included in the financial statements could not be confirmed	When preparing the accounts for the year 2023 and submitting them to the Auditor General, the physical stock calculation was completed, and the relevant reports were also submitted to the Ministry of Defence.
1.2 (g)	An amount of Rs. 96,953,827 spent from 2010 to 2019 for the construction of the auditorium was not included under the works carried out. Additionally, although Rs. 11,506,604 was spent on the construction of the Budget Hotel Hospital unit of the University Hospital, only Rs. 10,237,786 was recorded as works in progress in	Do not agree with the audit query. All expenses related to the construction of the auditorium (originally the Medical Faculty Building) have been accounted for since 2010, using appropriate expenditure sources in accordance

	the financial statements of the year under review. As a result, the total value of works in progress was understated by Rs. 98,222,645	with accounting principles and procedures. The letter No. 4 issued by the Project Officer in charge of the audit inquiry is merely an unverified report. Such cost reports are maintained in any project for the convenience of the relevant parties. However, as per the double-entry accounting principles, based on the verified reports maintained by the Accounts Division, an amount of Rs. 200,157,357/- were recorded under works in progress as of 2019. Therefore, we believe that the total value of the work in progress has been calculated, including both the costs mentioned in the audit report and other relevant expenses. Furthermore, there is no procedure to record expenses in the accounts based solely on documents maintained by a single party without a verified source. Accordingly, since all expenses incurred for the auditorium building from 2010 to 31.12.2023 have already been accounted for, we do not agree with the audit inquiry's observation that an amount of Rs. 96,953,827/- has been understated.
1.2 (h)	The income of Rs. 2,187,341 due from personal surgeries as of 1st January 2023 was recovered during the review year. However, since the relevant balance was still recorded as receivable in the financial statements, the reported income for the review year was overstated by that amount.	Agree with the audit inquiry. This amount has been received in the year 2023, and therefore, it will be corrected in future financial reports.
1.2 (i)	An expired stock worth Rs. 11,349,293 was included in the medical supplies stock of Rs. 70,931,247 as of 31st December 2023. However, no provisions were made in the accounts for these expired stocks, and the management had not taken action to remove the medicines even by the date of the audit. As a result, the stock value in the accounts was overstated by that amount, and the deficit for the	Agree with the audit inquiry. A panel has been established to address the removal of expired medicines and those failing quality assurance, and the report from this panel has been submitted to the National Drug Regulatory Authority and the Drug Supply Division. Therefore, necessary

	review year was understated accordingly. instructions regarding the removal of these medicines should be obtained from the National Drug Regulatory Authority and the Drug Supply Division. In this regard, the required instructions have been requested. However, no appropriate response has been received from the departments thus far. Reminders have also been submitted to both the National Drug Regulatory Authority and the Drug Supply Division. Additionally, arrangements have been made to coordinate with the relevant officers of these institutions through the Chief Pharmacist to obtain the necessary guidance as quickly as possible.
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Audited in accordance with the Sri Lanka Auditing Standards (SLSI). My responsibilities under these auditing standards are further outlined in the 'Auditor's Responsibility for Auditing Financial Statements' section of this report. I believe that the audit evidence I have obtained is sufficient and appropriate to form the basis for my opinion.

1.3 Other Information Included in the University's 2023 Annual Report

The information included in the 2023 Annual Report, which I obtained prior to the date of this audit report but was not included in the financial statements or in my audit report, refers to 'other information'. Management is responsible for this other information.

My opinion on the financial statements does not cover this other information, and I do not express any form of assurance or opinion on it.

In relation to my audit of the financial statements, my responsibility is to read the other information identified above when it becomes available and, in doing so, to assess whether this other information is materially inconsistent with the financial statements or with knowledge obtained during the audit or otherwise.

Based on the other information obtained by me prior to the date of this audit report and the work I have carried out, if I conclude that the other information is materially misstated, I am required to report the matter. I have nothing to report on in this regard.

1.4 Responsibilities of the parties managing and controlling financial statements

It is the responsibility of management to prepare and fairly present these financial statements in accordance with the Sri Lanka Public Sector Accounting Standards and to determine the necessary internal controls to ensure the preparation of financial statements without material misstatements due to fraud or errors.

While preparing the financial statements, it is the responsibility of management to assess the university's ability to continue as a going concern. Furthermore, management is responsible for preparing the accounts on the basis of the going concern assumption and disclosing relevant facts concerning the continued existence of the university, unless management intends to cease operations or separate the university when no other alternatives are available.

The parties responsible for controlling the financial reporting process of the university must ensure proper oversight.

As per Sub-section 16 (1) of the National Audit Act, No. 19 of 2018, the university is required to maintain proper books and records of its income, expenses, assets, and liabilities, to facilitate the preparation of annual and periodic financial statements.

1.5 Auditor's responsibility for financial statement audit

My objective is to provide reasonable assurance that the financial statements, as a whole, are free from material misstatements due to fraud or errors and to issue an audit report that contains my opinion. While providing reasonable assurance is a high level of certification, it does not guarantee the detection of all material misstatements when conducting the audit in accordance with the Sri Lanka Auditing Standards. Fraud and errors may result in material misstatements, whether individually or collectively, and the significance of these misstatements depends on their impact on the economic decisions of users based on the financial statements.

As part of the audit in accordance with the Sri Lanka Auditing Standards, I exercised professional judgment and due diligence. In doing so, I:

- Designed and implemented appropriate audit procedures to identify and assess the risks of material misstatements due to fraud or error, in order to provide a basis for my audit opinion. The impact of fraud on material misstatements is generally greater than that of misunderstandings, as it can arise from falsifying documents, intentional avoidance, misrepresentation, or circumventing internal controls.
- While not expressing an opinion on the effectiveness of internal controls, I obtained an understanding of the internal control systems to appropriately design and execute audit procedures.
- Evaluated the appropriateness of the accounting policies applied, the fairness of the accounting estimates, and the related disclosures made by management.

- Based on the audit evidence obtained regarding potential uncertainties about the university's continued existence due to events or circumstances, I assessed the appropriateness of the going concern basis used in the financial statements. If I conclude that there is significant uncertainty, I would ensure that the financial statements adequately disclose this uncertainty, and if such disclosures are insufficient, my opinion may be affected. However, it is possible that the university's ability to continue as a going concern may be impacted by future events or conditions.
- Assessed whether the transactions and events reflected in the financial statements were appropriately and fairly included, and evaluated the overall presentation, including disclosures.

Throughout the audit, I informed the governing parties about key audit findings, significant weaknesses in internal controls, and other relevant matters.

2. Report on other legal and regulatory requirements

2.1 The National Audit Act, No. 19 of 2018 contains special provisions regarding the following requirements:

2.1.1 In accordance with the requirements specified in Section 12(a) of the National Audit Act, No. 19 of 2018, except for the effect of the matters described in the Basis section on the calculated opinion of my report, I have obtained all the necessary information and clarifications for the audit. The university has maintained proper financial records as indicated by my investigation.

2.1.2 In accordance with the requirements specified in Section 6(1)(d)(iii) of the National Audit Act, No. 19 of 2018, the financial statements of the University correspond with those of the previous year.

2.1.3 In accordance with the requirements specified in Section 6(i)(d)(iv) of the National Audit Act, No. 19 of 2018, the recommendations made by me in the previous year are included in the financial statements, as presented in the Basis section for the calculated opinion of my report.

2.2 Based on the procedures adopted and the evidence obtained, and limited to quantitative matters, nothing has come to my attention that warrants the following statements:

2.2.1 In accordance with Section 12(d) of the National Audit Act, No. 19 of 2018, no member of the Governing Board of the University shall have any connection, directly or otherwise, with the University concerning any agreement outside the scope of normal business conditions.

2.2.2 In accordance with Section 12(e) of the National Audit Act, No. 19 of 2018, the university has acted in accordance with any written law or other general or special orders issued by the Board of Governors of the University, except for the following observation.

Number	Observation		Current Progress
2.2.2 (a)	Referring to rules and regulations	Non-compliance	Metropolitan Campus (Guarantee) Limited, registered under registration number GL 2244 by the Registrar General of Companies on December 18, 2023, continued to operate as a self-financing institution covering its expenses from its own earnings until it was removed from the Registrar of Companies. Furthermore, with the transfer of the Metropolitan Campus (Guarantee) Limited to Kotelawala Defence University, the Accountant, who had been employed full-time and entitled to salary and other allowances, decided to resign from service. Consequently, an officer responsible for the accounting activities of the Metropolitan Campus (Guarantee) Limited, now under the University, should have been appointed. Therefore, at the 644th Management Board meeting of the University, held in June 2022, the University’s Financial Manager was appointed on 1st July 2022 to cover the duties of the post of Accountant for Metropolitan Campus (Guarantee) Limited. The Management Board also approved the payment of a 25% allowance based on the accountant’s basic salary for duty coverage, as Metropolitan Campus (Guarantee) Limited operates as a self-financing institution without financial support from Kotelawala Defence University or the General Treasury. Captain DRN Punchihewa was appointed as the Assistant Financial Manager of this Institute on 13th September 2022. However, this officer also serves in the Sri Lanka Army’s Board of Orchestra and Performing Arts, where he works for 3 days at the Metropolitan Campus and the remaining 2 days at the Army’s Performing Arts Division. Before his appointment to our Institute, a qualified individual was already working in the Accounts Division, handling both financial and administrative
	Section 12.2.5 of the Establishments Code of the Democratic Socialist Republic of Sri Lanka	Under a departmental procedure designed to cover the duties of a vacant post, an officer covering such duties is not entitled to a working salary or any additional remuneration. However, at the 644th Management Board meeting of the University held in June 2022, the Financial Manager of the University was appointed on 1st July 2022 to cover the duties of the post of Accountant at Miloda. It was also approved in the aforementioned Management Board meeting to pay a 25% allowance of the accountant’s basic salary for the duty coverage. Despite the appointment of an Assistant Financial Manager for the Metropolitan Campus Academic Institute from 13th September 2022, the amount paid as an allowance for duty	

	coverage from October 2022 to October 2023 was Rs. 452,238.	duties. Therefore, with the approval of the Board of Management, the qualified and experienced Financial Officer from General Sir John Kotelawala Defence University was appointed to cover the accountant's duties at the Metropolitan Campus until a permanent Assistant Financial Manager could be appointed. However, once the Metropolitan Campus (Guarantee) Limited was removed from the Company Register and began operating as a faculty of Kotelawala Defence University, the payments for duty coverage ceased. Regarding the staffing needs of the Metropolitan Campus, the FR. Form 71 was forwarded to the Ministry of Defence for approval by the Department of Management Services, through this University letter dated 26th May 2022. This request included seeking approval to create one (01) post of "Assistant Financial Manager". A temporary staff structure for the proposed institution was approved in the Department of Management Services' letter dated 18th April 2023, until the dissolution of Metropolitan Campus (Guarantee) Limited. In that approval, one (01) post of Accountant was included in the temporary staffing arrangement. Considering the university system, where the posts of Accountant/Financial Manager are typically held in only one (01) university, it has been observed that using the post of Accountant/Financial Manager for this proposed institution could negatively impact further recruitment. Additionally, considering the salary and allowances approved for the temporarily authorized "Accountant" post, the corresponding administrative post within the university system is the "Assistant Financial Manager" position.
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		As a result, approval was sought at the 661st Management Board meeting held on 18th December 2023 to publish a newspaper advertisement for recruitment to the position of "Assistant Financial Manager" instead of the "Accountant" post approved on a temporary basis, subject to the approved monthly allowances. Accordingly, subject to approval from the Department of Management Services, the University intends to proceed with the recruitment of an Assistant Financial Manager for the Metropolitan Campus as soon as possible and to conclude the ongoing duty coverage assignment.				
2.2.2 (b) i	<table><tr><th>Referring to rules and regulations</th><th>Non-compliance</th></tr><tr><td>Code of Monetary Regulations of the Democratic Socialist Republic of Sri Lanka (i) Monetary Regulation 371(2)(a)</td><td>Although only officers of staff status can be given a real-time interim premium up to a maximum of Rs. 100,000 at one time for any particular purpose, the University made an advance of Rs. 15,941,748 on 57 occasions during the year under review, exceeding this limit.</td></tr></table>	Referring to rules and regulations	Non-compliance	Code of Monetary Regulations of the Democratic Socialist Republic of Sri Lanka (i) Monetary Regulation 371(2)(a)	Although only officers of staff status can be given a real-time interim premium up to a maximum of Rs. 100,000 at one time for any particular purpose, the University made an advance of Rs. 15,941,748 on 57 occasions during the year under review, exceeding this limit.	As mentioned in the audit query, there have been instances where real-time advances exceeding Rs. 100,000 have been given. In some cases, university exams run continuously for up to a month. For example, in the Faculty of Medicine, exams may take place for a month straight, requiring specific expenses for these exams. During the examination process at the Faculty of Medicine and the Faculty of Allied Health, external doctors and other specialists are brought in to supervise the exams. Additionally, there are occasions when necessary patients have to be brought from outside for medical exams. To cover the necessary expenses for carrying out such complex tasks, interim advances exceeding Rs. 100,000 are given based on a pre-approved budget plan. These advances are settled as soon as the exam activities conclude, and any remaining balance from the advances is deposited back into the university's account. Following recommendations from the Chairman's Committee on Audit and Management, the University sought approval to increase the real-time advance amount to meet its needs, through a letter sent to the Ministry of Finance. The approval was granted and communicated in their letter, numbered PFD/RED/REG/FR/2024, dated June 27, 2024.
Referring to rules and regulations	Non-compliance					
Code of Monetary Regulations of the Democratic Socialist Republic of Sri Lanka (i) Monetary Regulation 371(2)(a)	Although only officers of staff status can be given a real-time interim premium up to a maximum of Rs. 100,000 at one time for any particular purpose, the University made an advance of Rs. 15,941,748 on 57 occasions during the year under review, exceeding this limit.					

2.2.2 (b) ii	<table><tr><th>Referring to rules and regulations</th><th>Non-compliance</th></tr><tr><td>Monetary Regulation 371(6)</td><td>Although the annual goods survey was to be conducted and its report was to be submitted to the Auditor General before June 15, the university's annual goods survey report for the year 2023 had not been submitted to the Auditor General by that date.</td></tr></table>	Referring to rules and regulations	Non-compliance	Monetary Regulation 371(6)	Although the annual goods survey was to be conducted and its report was to be submitted to the Auditor General before June 15, the university's annual goods survey report for the year 2023 had not been submitted to the Auditor General by that date.	The Annual Goods Survey Report for the year 2023 was prepared by 03.04.2024 and handed over to the Ministry of Defence. According to the observations of the relevant Board, the process of evaluating goods unsuitable for use is being carried out at the final stage, as per the request made through KDU/MR/P/66 (-) and the KDU letter dated 22nd April 2024. Efforts are being made to submit the relevant report to the Auditor General promptly.
Referring to rules and regulations	Non-compliance					
Monetary Regulation 371(6)	Although the annual goods survey was to be conducted and its report was to be submitted to the Auditor General before June 15, the university's annual goods survey report for the year 2023 had not been submitted to the Auditor General by that date.					
2.2.2 (c) iii	<table><tr><th>Referring to rules and regulations</th><th>Non-compliance</th></tr><tr><td>Monetary Regulations 880 and 891</td><td>It was observed in the audit that although the officers who had to deposit the security deposits of the institution should be identified and a security deposit register should be kept, the institution did not maintain a security deposit register.</td></tr></table>	Referring to rules and regulations	Non-compliance	Monetary Regulations 880 and 891	It was observed in the audit that although the officers who had to deposit the security deposits of the institution should be identified and a security deposit register should be kept, the institution did not maintain a security deposit register.	A security deposit is required to be kept for some posts in the University, but no such security deposit has been obtained so far or a security deposit register is maintained. Therefore, it is intended to take steps to obtain a security deposit and maintain a security deposit register in the future for these following posts. 1. Management Assistant (Shroff Services) 2. Management Assistant (Store Keeper)
Referring to rules and regulations	Non-compliance					
Monetary Regulations 880 and 891	It was observed in the audit that although the officers who had to deposit the security deposits of the institution should be identified and a security deposit register should be kept, the institution did not maintain a security deposit register.					
2.2.2 (c)	<table><tr><th>Referring to rules and regulations</th><th>Non-compliance</th></tr><tr><td>Section 8A(1) of the Urban Development Authority (Amendment) Act, No. 4 of 1982</td><td>Despite the provisions of any other law, carrying out development activities or engaging in development work in any development area or part thereof, by any person,</td></tr></table>	Referring to rules and regulations	Non-compliance	Section 8A(1) of the Urban Development Authority (Amendment) Act, No. 4 of 1982	Despite the provisions of any other law, carrying out development activities or engaging in development work in any development area or part thereof, by any person,	Don't agree. This university land is treated as a military camp site. The approval of the Urban Development Authority has not been obtained for the construction of this auditorium building, as it is stated that the approval of the Housing Development Authority is not necessary when constructing within military camps. However, the height of the building, parking facilities, and all other requirements for the construction work have been legally included.
Referring to rules and regulations	Non-compliance					
Section 8A(1) of the Urban Development Authority (Amendment) Act, No. 4 of 1982	Despite the provisions of any other law, carrying out development activities or engaging in development work in any development area or part thereof, by any person,					

		including a government agency, should not be done except under the authority of a permit issued by the Authority. However, the institute did not obtain approval for the construction of the auditorium building.		
2.2.2 (ඇ)	Referring to rules and regulations Sections 7.1 to 7.6 of Chapter 7 of the Steering Manual for Public Enterprises for the Year 2021	Non-compliance An actual performance based on the preliminary performance indicators should be carried out in a timely manner, and an annual performance report should be prepared. However, it was not confirmed that the University had prepared such a performance report.		A performance report for the year 2023 has already been prepared by KDU. Copies of this report are being submitted. Furthermore, the approval of the Board of Management has also been obtained for this report.
2.2.3	In accordance with the requirements outlined in section 12(g) of the National Audit Act, No. 19 of 2018, the powers, duties, and functions of the University have been carried out contrary to the following observation. The University, having spent Rs. 2,959,830 on purchasing printing machinery, operated the printing press as an independent business without formal approval. It was also decided at the Board of Directors meeting held on March 07, 2023, to provide a loan of Rs. 5,000,000 by the University. Due to the preparation of financial statements based on this irregular decision, the printing press revenue of Rs. 18,504,114, printing press costs of Rs. 8,433,158, the last consignment valued at Rs. 2,196,774, and the Rs. 4,497,914 in			The Board of Directors of the Kotelawala Defence University has been vested with the authority to make decisions regarding the operations of the Institute, in accordance with the powers granted by the relevant Act. Accordingly, with the aim of providing a more competitive and efficient service, the Printing Press was operated as an independent institution, and a loan of Rs. 5 million was approved by Koavi at the Board of Directors meeting held on March 7, 2023. Therefore, we believe that this decision is not an informal one, as mentioned in the audit inquiry. Furthermore, as per the decision of the management board, the Printing Press will be established as a self-financing institution once it is separated as an independent entity.

	loans, were not included in the University's financial statements. As a result, the income, expenses, and mobile assets for the year under review were understated.	
2.2.4 (a)	As per section 5.4.10 of the Procurement Guidelines Code, in the event of failure to perform, the selected supplier was instructed to submit a performance bond of 10 percent of the value to safeguard against procurement instability. However, three air conditioners are worth Rs. 870,780 were purchased without obtaining the performance bond at the time of procurement.	According to the bid call of this university, a 10% Performance Bond should be obtained from the suppliers only in cases where the value of the order exceeds Rs. 2 million. Since this purchase is worth less than Rs. 2 million, it is not necessary to obtain a Performance Bond from the suppliers.
2.2.4 (b)	In terms of Procurement Guidelines 8.9.1, after accepting a bid submitted by a bidder, the Procurement Entity must immediately issue a formal acceptance letter to the respective bidder. Simultaneously, a formal contract agreement should be drafted and signed for the contract. However, during the procurement of two air conditioners for the Naval Engineering Laboratory, no written agreement was reached with the selected bidder	Agree with the audit inquiry. On November 18, 2022, the Minor Department Procurement Committee approved the purchase of two 24,000 BTU air conditioners. The total value of these two air conditioners was Rs. 580,520.00. Since the purchase exceeded Rs. 500,000.00, an agreement was required to be signed between the two parties. When placing the order with Craft Lanka, it was noted that, as per order sheet reference number 06, they were instructed to appear at 1000 hrs on November 24, 2022, to sign the contract. However, they failed to do so. Furthermore, appropriate instructions and measures have been taken to prevent such lapses in the future
2.2.4 (c)	Prices were invited from 189 agencies for 10 computer devices that were expected to be purchased last year. However, after completing the technical evaluation and forwarding it to the Procurement Committee, the tender had to be reissued within the same year because the selected bidder failed to submit the certificate of authorization.	For the initial bidding, Santafy Lanka had set the price of 10 desktop computers at Rs. 4,240,000.00 (Rs. 424,000.00 each). However, according to the bid-calling letter issued by the Departmental Procurement Committee on December 30, 2022, Santafy Lanka was recommended for the purchase of desktop computers despite not submitting the Manufacturer's Authorization Letter and without proper evaluation by the Technical Evaluation Committee. As a result, approval for the purchase was not granted, and instructions were given to call for

	As a result, due to the Technical Committee evaluating the bids without proper accountability, an additional cost of Rs. 280,000 had to be incurred during the reporting year.	re-bids. As per Section 2.4 of Public Finance Circular 2020/3, the standard technical specifications developed by ICTA were adopted. A second round of bidding was conducted, and the Technical Evaluation Committee recommended M/s Geotrans (Pvt) Ltd, a supplier that provided the Manufacturer's Authorization Letter, for the purchase of 10 desktop computers. This recommendation was approved by the Departmental Procurement Committee on March 9, 2023. According to audit observations, the additional expenditure incurred in the second round of procurement was due to ensuring that the desktops were purchased from a reliable supplier who provided the Manufacturer's Authorization Letter.
2.2.4 (d)	According to Procurement Guidelines 5.2, the Procurement Committee is required to prepare bid-calling documents that include all necessary details, ensuring that bidders have the opportunity to submit responsive bids. However, during a sample audit of procurement files at the Southern Pavilion, it was observed that in 31 procurement instances, the bid documents did not include information on bid security and performance security	As per the audit observations, it has been noted that the procurement files related to procurements carried out by this Pavilion do not contain information regarding bid security and performance security. During the specified period, the Regional Procurement Committee of the Southern Pavilion was only authorised to open procurement files for procurements valued at less than Rs. 1 million, as per the authority granted by the KDU Rathmalana premises. Therefore, in compliance with Section 5.2 of the Procurement Guidelines, procurement files were not opened at the Southern Pavilion during that period. However, at present and in the future, bid-calling documents are being prepared by including information related to these securities when inviting bids.
2.2.4 (e)	According to Section 7.11.1 of the Procurement Manual, the Bid Evaluation Report must include a table indicating the compliance of all bidders with the main provisions of the technical specifications. However, in 31 procurement instances at the Southern Pavilion, no such table was included in the Technical Evaluation Reports.	As per the audit observations, it has been noted that the technical evaluation reports related to the procurement files of this forum do not include a table indicating the compliance of the bidders. The reason for this omission is that, during the specified period, the projects listed in Schedule 01, as mentioned by you, had to be completed urgently. Due to administrative delays, the table indicating bidder compliance was

		inadvertently omitted from the technical evaluation reports. However, all such omitted tables have now been attached, and the files have been completed accordingly. Furthermore, necessary arrangements are being made to ensure that, moving forward, all procurement files contain technical evaluation reports that include the required table indicating bidder compliance.
2.2.4 (f)	As per Section 8.9.1 of the Procurement Guidelines, as soon as a formal acceptance letter is issued, a formal contract agreement must be signed for goods or service contracts exceeding Rs. 500,000. However, during the sample audit of the Southern Pavilion, it was observed that procurement files for 27 procurements, with a total combined value of Rs. 20,728,998 (each exceeding Rs. 500,000), did not contain a contract agreement. Furthermore, the bid documents did not include a clause regarding this requirement.	According to the audit observations, it has been noted that no formal written agreements were entered into with the suppliers related to the procurement files handled by this Pavilion. However, after being informed of this observation, corrective measures have been taken. In accordance with Procurement Guidelines 8.9.1, agreements are now being signed with qualified suppliers for the procurement of goods and services exceeding Rs. 500,000.00.
2.2.4 (g)	Arrangements were made to purchase the raw materials required for the construction of the Southern Campus Chief's Residence and the Cadet Officer's Residence on multiple occasions. Accordingly, Rs. 3,980,725/- was spent on purchasing timber for the Pavilion Chief's Residence, while Rs. 6,222,018/- was spent on purchasing coil steel wire for the Cadet Officer's Residence. These purchases were made on seven and eight occasions, respectively. Furthermore, 24 beds worth Rs. 2,124,000/- were purchased for the Cadet Officer's Residence from the same supplier on three different occasions, resulting in the loss of a potential cost-saving opportunity that could have been achieved through bulk purchasing.	According to the audit observations, as of 31st August 2023, you have observed that timber required for the Southern Campus Chief's Residence and steel required for the Cadet Officer's Residence had been purchased from the same suppliers on multiple occasions. Accordingly, it is noted that most procurements carried out by the Regional Procurement Committee were conducted under Procurement Guideline 3.4 (Shopping). Since the procurement process through the Ratmalana premises took a longer period, these purchases were made in phases to ensure that the project could be completed within the required timeframe for its opening. There was no financial disadvantage to this Pavilion in these purchases, and as these items were different in nature, no repeat requests for the same item were made in the procurement files. Accordingly, goods were procured based on the arising requirements. As these procurement files involved amounts less than Rs. 1 million, there was no additional financial burden on the Technical Evaluation Committee.

2.2.4 (h)	During the sample examination of procurement files in the Southern Pavilion, the letter appointed by the Technical Evaluation Committee had given a due date for submission of technical evaluation reports, but in 22 cases, rs. Delays in providing technical appraisal committee reports for procurements worth Rs. 15,442,398 ranged from 01 day to 29 days.	According to the audit observations, you have noticed that the technical committee reports are not provided on the due date. The number of officers working in this pavilion is very small and the preparation of all the technical committees related to the construction and maintenance of the pavilion is divided among a small number of officers. While performing the basic duties, they prepare the technical committee slots. Further, since the procurements made in this pavilion are less than Rs. 01 million, the suppliers will not take bid security/ bid validity/ bid bond etc. for such procurements. Reminders have been sent back to the Technical Evaluation Committee for the repatriation.
2.2.4 (f)	As per the section 5.6 of the Procurement Guidelines, clear specifications should be prepared. However, without preparing such specifications, prices were obtained, and Rs. 907,280/- was spent on purchasing chemicals for pest control in the Southern Pavilion, while Rs. 934,000/- was spent on purchasing an audio-visual system for the Metropolitan Campus. Furthermore, at the time of purchasing the audio-visual system, no formal contract agreement was entered into as required by Section 8.9.1 of the Procurement Guidelines	This purchase was made based on the necessity of an audio-visual system, which was an essential component of providing facilities in the auditorium on the fourth floor of our institution. I would also like to point out that revenue was generated by utilizing this auditorium in the year 2023. These procurement-related activities were carried out during the operational period of Metropolitan Campus (Guarantee) Limited. The specifications prepared for this purchase were submitted and approved at the time of approving the purchase application. Based on the approved application, the bid documents were prepared and submitted to the suppliers. The price quotations received from suppliers were evaluated against the specifications mentioned in the purchase application, and the best and most cost-effective supplier was selected. These procurement activities took place during the operational period of Metropolitan Campus (Guarantee) Limited. Due to staff shortages in the institution at the time, procurement activities were carried out by the

		Program Officer. Accordingly, appropriate measures will be taken in the future to ensure proper procedures are followed.
2.2.4 (A)	While purchasing three desktop computers for the Technical Faculty, price quotations had to be called four times. Due to a delay of one and a half years, the price of the computers changed, resulting in an overpayment of Rs. 827,100. This delay occurred due to the failure to prepare a procurement timetable as required by Section 4.2.2 of the Procurement Guidelines. Furthermore, in accordance with Section 4.3.3 of the Procurement Guidelines, the total cost estimate was not updated to reflect the price changes caused by the abnormal time lapse. Additionally, as per Section 5.3.10 of the Procurement Guidelines, the maximum bid validity period should be 49 days; however, it was incorrectly stated as 120 days.	No procurement schedule has been prepared in accordance with section 4.2.2 of the Procurement Guidelines Code, and all responsible departments involved in procurement have been informed accordingly. Procurement activities have been carried out in accordance with section 1.2.1 of the Procurement Guidelines Code. The Procurement Committee placed the order with M/s John Keels Office Automation (Pvt) Ltd on 2nd December 2021, within the validity period of the bid. On 7th December 2021, M/s John Keels Office Automation (Pvt) Ltd submitted a written request for a model change of the computer. This request was approved by both the Technical Evaluation Committee and the Procurement Committee on 24th January 2022. The order was then placed again with the supplier within the validity period of the bid. However, the supplier failed to deliver the goods. Subsequently, on 22nd March 2022, a fresh bid calling process was conducted. However, M/s Atech Technology Solution (Pvt) Ltd failed to supply the goods for various reasons. As a result, a third round of bid calling was conducted on 7th March 2023, and the order was placed with the lowest bidder, M/s Geotrans (Pvt) Ltd, on 31st March 2023, within the validity period of the bid. It was observed that the procurement process took a prolonged period due to several factors, including the failure of suppliers to deliver goods amidst the COVID-19 pandemic and the inability to convene the Departmental Procurement Committees on time, as they were scheduled to meet only once a month.

	Additionally, the economic crisis in the country since 2022, restrictions on imports, and significant fluctuations in the dollar exchange rate further hindered the procurement process. In October 2021, the exchange rate was Rs. 198.00 per USD, whereas by February 2023, it had increased to Rs. 328.00 per USD. The Evaluation Committee and the Procurement Committee cannot be held accountable for these economic fluctuations. However, the Procurement Committee approved the orders for M/s John Keels Office Automation (Pvt) Ltd, M/s Atech Technology Solution (Pvt) Ltd, and M/s Geotrans (Pvt) Ltd within the validity period of the bid. Despite this, M/s John Keels Office Automation (Pvt) Ltd and M/s Atech Technology Solution (Pvt) Ltd failed to supply the goods for various reasons. In this procurement process, bids for computers were called on three occasions, and in two of those instances, the suppliers failed to deliver the goods. The Procurement Committee convened 11 times to obtain written approval for the recommendations of the Technical Evaluation Committee and to consider the written requests of the suppliers. Furthermore, in accordance with section 4.3.3 of the Procurement Guidelines Code, the estimated costs of ongoing procurement files are being updated. However, the estimated cost is used only for selecting the procurement method. After the Technical Evaluation Committee recommends a supplier, the necessary budgetary allocations are made before obtaining financial approval, ensuring that the allocation aligns with the actual procurement value. Therefore, initial estimates are not updated, as they do not impact budget allocations, which are revised before financial approval.
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		Additionally, as per section 5.3.10 of the Procurement Guidelines Code, no specific validity period was mentioned when calling for bids. However, from 24th February 2023, the bid calling document specified a validity period of 49 days. At the time of awarding the contract to M/s Geotrans (Pvt) Ltd on 27th March 2023, the validity period of their bid was still in effect (45 days). Moreover, as M/s Geotrans (Pvt) Ltd was the lowest bidder and their specifications matched those mentioned in the bid document, the Evaluation Committee and the Procurement Committee, after considering the financial benefits to the institution, awarded the contract to M/s Geotrans (Pvt) Ltd.																		
2.2.4 (O)	The construction of the auditorium was initially estimated to be completed in three phases in 2010, 2011, and 2012. However, the construction was not completed even by 2015. From 2015 to 2019, for a period of four years, the construction work of this building was halted and remained idle. As a result, a sum of Rs. 8,458,531 was spent on repairing the damages that had occurred. Furthermore, although the remaining work was estimated to be completed within 14 months, by 31st August 2021, the university was still unable to complete the construction by February 2024. In addition, contrary to Section 5.3.11 of the Procurement Guidelines, no bid security was obtained when purchasing Tor Steel worth Rs. 5,670,000. Moreover, in violation of Section 8.9.1 of the Procurement Guidelines, procurements related to the building amounting to Rs. 25,345,980 were made on nine occasions without entering into a contract agreement, as revealed by a sample audit.	Don't agree. The construction of this auditorium building was initiated in 2010 with the approval of the Cabinet, and the necessary funds were provided by the Government Treasury. In 2015, a new government was formed, and all government construction projects were instructed to be temporarily halted. Accordingly, the construction of the auditorium building was also suspended in compliance with these instructions. In 2020, the reconstruction work was resumed with the approval of the Board of Management (BOM), using the University's Self-Finance fund to allocate the required financial provisions. The amount spent on repairing, demolishing, and rebuilding the parts that had weakened due to the suspension of construction is as follows: <table> <tr> <td>Cracks repair</td><td>Rs.</td><td>129,480.00</td></tr> <tr> <td>Remove the corrosion in Exposed Reinforcement</td><td>Rs.</td><td>71,400.00</td></tr> <tr> <td>Spalling of concrete surface repair</td><td>Rs.</td><td>61,686.00</td></tr> <tr> <td>Honeycomb repair</td><td>Rs.</td><td>248,828.00</td></tr> <tr> <td>Hole in concrete</td><td>Rs.</td><td>25,100.00</td></tr> <tr> <td>Repairing of misalignment columns</td><td>Rs.</td><td>13,648.00</td></tr> </table>	Cracks repair	Rs.	129,480.00	Remove the corrosion in Exposed Reinforcement	Rs.	71,400.00	Spalling of concrete surface repair	Rs.	61,686.00	Honeycomb repair	Rs.	248,828.00	Hole in concrete	Rs.	25,100.00	Repairing of misalignment columns	Rs.	13,648.00
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		Repairing of embedded rigiform parts area Total Rs. 44,337.50 Rs 594,479.50 Add. 10% Contingencies Total Amount Rs 59447.95 Rs 653,927.45 In 2020, CECB recommended increasing the strength of the structural components due to the removal of the pre-cast concrete beam in the balcony section of the original plan. They instructed that this beam be built on-site (in-situ beam) instead, which resulted in significant cost savings in completing the pre-cast beam. Additionally, CECB advised strengthening the slabs, beams, and columns in Grid No. 13 and 15. The expenses incurred for this work are as follows: Retrofitting of Reinforcement inadequate existing slabs. Rs. 2,658,125.00 Reconstruction of Beams & Slabs Rs. 1,091,662.50 New addition structural works Rs. 3,345,306.25 Total Rs. 7,095,093.75 Add. 10% Contingencies Rs. 709,509.375 Total Amount Rs. 7,804,603.125
2.2.4(O)	Contrary to Chapter 3 of the Procurement Manual, the market pricing system was used to purchase the SAGE accounting software worth Rs. 11,036,177. As a result, the benefits that could have been gained by inviting international or national competitive bidders were lost. Furthermore, the procurement process for developing a computer software system was not carried out in accordance with the Guidelines for the Selection and Employment of Consultants, which was issued in August 2007. It was also observed that no action had been taken in compliance with sub-section 020102 of the e-Government Policy issued by the Information and Communication	In accordance with sub-section 020102 of the Public Policy issued by the Information and Communication Technology Agency (ICTA) of Sri Lanka on 02.12.2009, titled Policies and Procedures for the Use of Information and Communication Technology by the Government, and as per the decision of the Cabinet of Ministers, all government institutions are required to seek the guidance of the Main ICT Institute for procurements exceeding Rs. 2 million. However, it has been observed that during the re-purchase of the SAGE 300 ERP Solution software in 2022, no action was taken in accordance with sub-section 020102 of the Public Policy.

	Technology Agency of Sri Lanka (ICTA) on 02.12.2009, titled Policies and Procedures for the Use of ICT by the Government.	Therefore, I hereby inform you that in future procurement of this software, necessary actions will be taken in compliance with the relevant guidelines, manuals, and the aforementioned section. Furthermore, it has also been observed that the procurement of such high-value software for the needs of the University occurs only at long intervals.
2.2.4(a)	At the time of the above purchase, the Financial Manager was appointed as a member of both the Procurement Committee and the Technical Evaluation Committee, in violation of Section 2.8 of the Procurement Guidelines Code. Furthermore, a member whose name was not specified in the appointment letter issued on 06th July 2021 had signed the Technical Evaluation Committee report dated 30th August 2021, and payments were made by the institution based on this report. As a result, the validity of the Technical Evaluation Committee could not be satisfactorily confirmed.	Although the name of the Financial Manager was initially proposed for the Technical Evaluation Committee in the audit inquiry, he was removed from the committee since he was already a member of the Procurement Committee, and another officer was appointed in his place. In relation to the said purchase, the Technical Evaluation Committee member mentioned in all relevant documents and reports refers to the officer appointed in place of the Financial Manager.
2.2.4(g)	Although the SAGE 300 ERP Solution software was required to be installed on or before June 25, 2022, as per the procurement grant letter dated May 09, 2022, the pay preparation module was installed by June 19, 2024; however, it was not yet operational. According to Section 2.4 of the Procurement Manual, the report of the Technical Evaluation Committee from May 06, 2022, could not be considered valid as it was not signed by any of the committee members.	SAGE 300 computer software is a standard software, so once it is installed, all the functions within the software are activated. Accordingly, the following modules, which need to be installed according to the specifications of the Sage 300 software, have been properly installed by the supplier. The Payroll Module has been properly installed; however, since we are still in the process of entering the required data, the module can only be used in a live functional state after completing the data entries and performing checks.
2.3 (a)	The Deputy Registrar of the University had received a cash advance of Rs. 825,000 on several occasions before taking his annual leave. However, by the end of the review year, no action had been taken to clear the advance, and the University approved his annual leave on July 28, 2023, without addressing this matter.	The relevant post should be correctly referred to as the Registrar of the University. Although the annual leave for the Registrar of the University was approved on June 28, 2023, he took his annual leave on October 11, 2023. Additionally, these advances were received for payments to the Board of Management, and the relevant advances have already been cleared up. Furthermore, these settlements are carried out every month

		at the end of the respective Board of Management meetings. In the future, steps will be taken to approve annual leave only after all advances received prior to taking leave have been cleared. As mentioned in the audit query regarding the advance account to be settled by the end of 2023, there is no unsettled advance in the name of the Registrar, so the above audit observation is incorrect.
2.3 (b)	In the merchant debtors of the year under review, the value of the debt older than one year amounted to Rs. 359,796,230, and a loan aging analysis had not been prepared for the balance. These loan balances had not been recovered by the end of the review year. Furthermore, an amount of Rs. 70,650,682 had not been settled by the end of the review year, and of this, the balance older than one year was Rs. 40,275,433.	The invoice date for all invoices can be obtained from the detailed debtor ageing report, making it possible to determine the time from which these debtor balances originate. Course fees for the upcoming year are accounted for on November 30th of each year, but the majority of them are paid at the beginning of the following year. Therefore, the debtor balance shown at the end of the year is higher. This balance is mostly cleared during the first quarter of the next year. Due to the failure to correctly enter the deposit details by students when paying course fees or other charges, or the bank teller's failure to enter the students' registration numbers, the course fee deposits (Cash Deposit) appear as such in the bank statement. If the student fails to present the deposit slip and obtain a receipt before the end of the month, the deposit will be recorded in the Course Fee Receivable - General ledger as a credit and noted as a receipt in the cash book before the bank reconciliation is prepared at month-end. Even if the students concerned are not correctly identified, the debtor balance is reduced by the value of the course fees to be received. The balance will be settled once the students submit the deposit slip and receive the receipt.
2.3 (c)	Bonds to be recovered amounting to Rs. 99,028,325, which are from 1 to 25 years old, receivables of Rs. 15,439,662 from 6 years ago as outstanding allowances, and laundry income of Rs. 6,219,490 from 1 to 9 years ago, could not be recovered by the end of the review year.	The details of the bail bonds are provided in "A."

2.3 (d)	A total of 761 students, including 41 cadets of Southern Campus, and electricity expenditure for administrative, academic, and residential activities amounted to Rs. 56,072,219 during the review year. It was observed that no alternative energy systems have been adopted in this area to reduce or control these costs.	As an alternative to reducing the electricity bill at Southern Campus, a solar power project was included in the institutional plan from 2016 to 2023 under Indian loan assistance. However, the project has not been initiated. Therefore, several attempts have been made to start the project under a public-private partnership, but those attempts have also been unsuccessful. Consequently, this project has been included in the 2024 investment plan. By utilizing the local potential of Dakshina Mandapa, this solar power project has the potential to generate approximately 3MW of electricity and transmit that capacity to the national grid. A feasibility study has been conducted for this project, and efforts are currently underway to find a suitable investor.
2.3 (e)	A total of 443,695 bulk units of 57 different items purchased by the Southern Campus and University Hospital have remained idle since 2018. Out of the bulk items valued at Rs. 79,612,689, the value of medical equipment purchased for the hospital, which has exceeded the warranty period, is Rs. 76,825,839.	These medical equipment items were issued to the wards established during the outbreak of COVID-19. However, as those wards were closed following the decline of COVID-19, the issued medical equipment was returned to the store for safekeeping. Accordingly, all the medical equipment mentioned here has been utilised for the benefit of patients, and in the future, they will be issued as required to wards, divisions, institutions, and clinics that are either currently operational or planned to be established in the hospital. Furthermore, I wish to inform you that these devices will also be issued in cases where medical equipment used in those wards, divisions, institutions, and clinics undergoes repairs. Additionally, some of these medical devices are made of stainless steel and do not have an expire date, making them usable at any time. As a result, these items will be distributed as needed to wards, divisions, institutions, clinics, and various workshops that are currently functioning or are scheduled to be opened in the hospital. All required medical units have already been supplied with these items, and only 1% of the total inventory is maintained in hospital stores. This reserve is kept solely to ensure supply in case of shortages in existing units, and these items are not idle.

	Moreover, certain medical equipment among these items is made of stainless steel and, since it has no expiration date, can be used at any time. Accordingly, these items will be issued as needed to existing wards, divisions, institutions, and clinics for the benefit of patients. Some medical equipment is also made of plastic raw materials, which do not expire, and will be issued as required to both existing and newly established hospital wards, divisions, institutions, and clinics. Furthermore, among these medical equipment items, the equipment procured for establishing the Cardiothoracic Unit has been handed over to the designated Head of the Division, the Nursing Officer. Several rounds of discussions have been held with the Ministry of Health regarding obtaining the necessary human resources for establishing this unit. The matter has also been brought to the attention of His Excellency the President, and an agreement has been reached through a Memorandum of Understanding regarding the acquisition of these human resources. Therefore, I would like to further inform you that the hospital intends to commence operations of this unit as soon as the necessary resources are secured. The medical equipment currently stored is intended for use in this unit.
2.3 (f)	The Metropolitan Campus had planned 56 courses from January to September 2023. However, only 12 courses were conducted, while 44 courses were not held. Among the 12 courses that were conducted, 11 courses did not have the expected number of students enrolled, with attendance ranging between 20% and 50% of the planned student intake. Furthermore, there was no demand for 44 out of the 56 planned courses. This institute was established primarily to train public and private sector employees to enhance their efficiency, and it continues to conduct training activities in the same manner. However, due to the ongoing economic crisis in Sri Lanka, public institutions have faced difficulties in allocating funds for employee training. As a result, participation in the training programs designed for public sector employees has significantly declined. Additionally, the institute has been operating with a considerable number of staff vacancies. Furthermore, steps have been taken to establish a faculty affiliated with

		the Kotelawala Defence University within our institute. Currently, students are enrolled in three courses, and new courses will be introduced in the future. Efforts will also be made to optimise resource utilisation for maximum efficiency. Additionally, our institute has been conducting programs based on long-standing accumulated applications, but these were often held with a minimal number of students. Due to financial losses incurred from such programs, other programs were postponed until the required number of students was enrolled. Consequently, the planned programs for the year 2023 could not be conducted as expected.
2.3 (g)	The building of the Metropolitan Campus Studies Institute consisted of five floors, each covering an area of 11,074 square feet, and a sixth floor with an area of 10,104 square feet. There were seven halls with a seating capacity of 875, which could be used for lectures. However, it was observed that these halls were underutilized for an extended period of time.	The reason for the underutilization of the assets of our institution, as mentioned in the audit, is the low tendency of public servants to participate in the courses, as noted in the above response (performance). I point out that, at present, the assets of this institution are being provided to the private sector, and the utilization of these assets is determined based on the needs of private sector institutions. Additionally, the facilities available on all floors of our institute will be promoted through marketing channels such as the website, Facebook, leaflets, and manuals. Furthermore, a faculty of the Defence University of Kotelawala has been established within our premises, and students of three courses are currently studying here. New students will be admitted for upcoming courses, and efforts will be made to maximize the efficient use of resources in the future.
2.3 (h)	From January 2023, the first floor of the Metropolitan Campus Institute was provided to the Partnership Secretariat for WFP Cooperation. No rental income was received by the Metropolitan Campus for this purpose. Furthermore, there was no written	Agree with the observation. Arrangements are underway to enter into an agreement with the World Food Programme Office (President's Office) that is using the first floor.

	agreement with the Partnership Secretariat for WFP Cooperation regarding the proportionate distribution of common expenses such as electricity, water, security, and sanitation between the two institutions. Although there was a verbal agreement to pay one-third of the total electricity bill, this was violated, and instead of paying one-third of the electricity bill amounting to Rs. 539,159 in September 2023, the institution paid only Rs. 500,000.	
2.3(i)	The Cabinet Decision No. 21/0584/303/052 dated 20th April 2021 had approved the determination of the appropriate number of employees when transferring the Miloda Institute of Financial Studies to the University, and also to obtain the approval of the Department of Management Services for that number of employees. However, by the audit date of 10th October 2023, the University had failed to obtain approval from the Department of Management Services for the employee count. Instructions have been given in the Cabinet Decision No. 21/0584/303/052 dated 21st April 2021 to dissolve the Miloda Institute and determine the required number of employees, as well as to appropriately integrate the existing staff into permanent positions. Accordingly, in the 640th Meeting of the Board of Management held on 21st February 2022, approval was granted for the proposed staff for the Metropolitan Campus. Subsequently, on 26th May 2022, form FR. 71 was forwarded to the Ministry of Defence through this University letter to obtain approval from the Department of Management Services for the staff required for the Metropolitan Campus. Furthermore, on 27th September 2022, form FR. 71 was also sent for the establishment of the post of Dean. Reminder letters dated 29th July 2022 and 6th December 2022 were sent to the Department of Management Services requesting expedited approval for these positions. In response, a temporary staff was approved by the Department of Management Services in a letter dated 18th April 2023, until the dissolution of the company is finalized. In order to ensure job security for the staff currently working on a temporary contract, to implement the Cabinet Decision dated 21st April 2021, and to ensure the smooth functioning of the new institution, a request was made to obtain permanent approval for the staff positions requested through the letters dated 26th May 2022 and 27th September 2022.	

	Additionally, it has been informed in the Registrar General of Companies' letter dated 28th December 2023 that the name of the company was removed from the Registrar of Companies after 28th December 2023, as the Metropolitan Campus Guarantee Company ceased its office activities. Accordingly, a request was made once again to the Department of Management Services on 19th January 2024 for permanent approval of the staff requested in the letters dated 26th May 2022 and 27th September 2022. The University was asked to respond to the points raised in the Department of Management Services' letter dated 17th April 2024, as per the Ministry of Defence's letter dated 10th May 2024. The reply report has been forwarded to the Ministry of Defence for the Department of Management Services' recommendations. Furthermore, the Cabinet Decision No. 21/0584/303/052 dated 21st April 2021 approved the establishment of the proposed institute as a "Faculty", but under its current setup, it cannot be considered a faculty. Therefore, the Board of Management of the University, in its meeting held on 18th August 2024, approved replacing the word "Faculty" in paragraph 1.3 of the Cabinet Memorandum with the word "Campus." Accordingly, the documentation of the Ministry of Defence's notification regarding the amendment is currently in the final stages.
2.3 (j)	In 2018, an air pipeline system was installed at the University Hospital to transport laboratory test materials and reports, at a cost of Rs. 96,846,900 (approximately USD 530,000), connecting 56 stations. However, in the year under review, travel operations were carried out only for 52 stations. Among them, 25 stations recorded fewer than 100 trips, resulting in an underutilization rate of 44%. The underutilization of this air 56 stations have been installed in the University Hospital, and due to the hospital not operating at full capacity, the non-use of stations in certain areas (ICU 02, ICU 03, ICU 04, ward 07, ward 08) has led to the underutilization of the air pipeline system. Furthermore, in 2022, 66,004 trips were made through the system, and in 2023, 70,217 trips were made, representing a 6.3% increase. The cost

	pipeline system was attributed to certain sections of the hospital not being operational, as the hospital was not functioning at full capacity.	for the fifth annual service agreement of the system was USD 19,239.00. However, this service agreement has been discontinued due to the underutilization of the system and the hospital's financial situation. Currently, the Biomedical Engineering Department is handling the maintenance and servicing of the system. Additionally, several stations in the system remain inactive, and efforts are being made to seek support from external government agencies to address this issue.
2.3(k)	As of December 31, 2023, Rs. 215,240,527 had been spent on the Management Information System, which was planned to be installed at the hospital. The completion of this system was initially scheduled for February 24, 2023. After extending the timeline on two occasions, the project was expected to be completed by May 28, 2024. However, by June 11, 2024, the progress of the project was at 68.5%.	1. Introduction and History of the Project According to the preliminary agreement, the project should be completed on January 24, 2023. However, due to many reasons the completion of the project was delayed and the time for completion of the project was extended on two occasions. However, the project could not be completed even in the second time the time was extended. Therefore, an extension has been granted for the third time for a period of 90 days with effect from 08th October 2024. 2. Current Progress a. Hardware Installation – 70% b. Software installation (standard production) – 100% c. Software Customization – 80% Overall progress – 77%
2.3(l)	In the year under review, due to the failure to manage the timely payment of the hospital's electricity bills, a late payment fee of Rs. 12,128,284 had to be paid.	The total value of the hospital's electricity bills for the year under review was Rs. 540,710,958.00. As of 01.03.2023, the outstanding balance, including surcharges, amounted to Rs. 218,840,344.36. However, by 22.02.2024, all outstanding bills for the review year had been fully settled.

		The hospital incurred surcharges on its electricity bills due to delays in receiving the requested liquid funds from the Central Treasury. Additionally, the significant increase in electricity costs—nearly doubling—and the rise in the surcharge rate from 0.75% to 1.5% also contributed to these surcharges. However, with all outstanding bills now settled, and with the timely release of liquid funds from the Central Treasury, electricity bills can be cleared properly in the future without incurring surcharges.
2.3(m)	At the end of the review year, wards no. 5A, 7A, and 7B, as well as ICU units 02, 03, and 04, remained unused from May 2022 until the end of the review year. Medical equipment is worth Rs. 210,190,808 remained idle during this period.	Ward No. 7-A has been opened as a second medical ward, and currently, 66 inpatients are receiving treatment. Ward No. 07-B is a private sector ward, which admits patients when the capacity of wards No. 09-B and 08-A is exceeded. To effectively manage the ongoing staff shortage, wards No. 08-B and 09-B will be utilized to their maximum capacity. Furthermore, ICU Unit 02 is currently being utilized for the existing Cardiothoracic Unit, and after completing the necessary arrangements to begin the unit, the equipment will be provided for ICU Unit 02. In addition, several rounds of discussions have been held with the Ministry of Health to secure the necessary human resources for establishing ICUs 03 and 04. These resources will be obtained through a Memorandum of Understanding, which has been presented to the Legal Advisor of the Ministry of Health. A series of discussions have also been held with the Attorney General's Department for their advice. Accordingly, after the signing of the agreement, the required human resources will be available, and following the establishment of these units, the medical equipment can also be put to use.
2.3(n)	According to the University's approved staff, 103 individuals were to be recruited for the position of Management Assistant. However, based on the information provided by the Acting Registrar in letter No. KDU/PA/General/36 dated June 18, 2024, 101 individuals were	I agree with the audit observations.

	recruited for the permanent positions of Management Assistant, and 38 were recruited on a contract basis. As a result, 139 individuals were recruited, exceeding the approved staff by 36 people.	The last restructuring of the staff at the Ratmalana campus of the University was carried out in the year 2010. Accordingly, approval was granted by the Department of Management Services for the required management assistant posts. Furthermore, since 2010, there has been rapid growth in both student numbers and academic staff, and with this increase, there has been a significant rise in the tasks to be carried out through the clerical grades across faculties, departments, and divisions. During the restructuring of the university staff since 2015, the new staff requirements for each position were identified, and the need for clerical and parallel grade posts was submitted for approval by the Department of Management Services on 10.11.2021. Additionally, as the university's performance increased, new divisions/institutions had to be created from time to time to comply with the guidelines issued by the University Grants Commission. For this purpose, the staff requirements (including the posts of Management Assistants) were submitted periodically to the Department of Management Services for approval. Discussions regarding these requests are still ongoing, and no final decision has been made yet. Consequently, temporary management assistant posts were recruited on a daily wage basis with the approval of the University Management Board to manage the staffing requirements, ensuring the smooth continuation of university activities until the proposed staff requirements submitted to the Department of Management Services are approved. Salaries and allowances for these temporary staff are paid through the university's earnings generated from student fees. Accordingly, the University has again submitted a request to the Ministry of Defence on 10.05.2024 to submit the most urgent proposals
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		so far to the Department of Management Services. Thus, the University expects not to recruit staff for permanent management assistant positions beyond the approved staff until approval is granted by the Department of Management Services for the proposed new staff formation.
2.3 (o)	The University Teaching Hospital was established on 21.5815 hectares of land belonging to the Ceylon Transport Board, located in the Kasbawa Divisional Secretariat Division. However, the legal ownership of the land had not been transferred to the University by the end of the review year. The value of the buildings constructed on the land for the Teaching Hospital was Rs. 45,385,484,229, and a total of Rs. 1,216,884,293 were incurred for the development of the land. By the end of the review year, although the construction was completed and more than seven years had passed, the acquisition of the land had not been finalized.	The land parcels currently owned by General Sir John Kotelawala Defence University Hospital and the Sri Lanka Army Medical Corps Regimental Centre, which belong to Provident Properties Lanka Limited, are under the ownership of the General Treasury. These land parcels are currently in an inactive condition, and the General Treasury holds them. A request has been made to the Secretary of the General Treasury, through the Land Commissioner General's Department's letter No. 4/10/46926, regarding whether the Treasury agrees to resolve this issue. Further action regarding the acquisition of the titled land will be carried out as per the decision made by the General Treasury. Additionally, General Sir John Kotelawala Defence University Hospital, in coordination with the Ministry of Defence, has requested further action on the matter with the General Treasury. A letter has also been submitted to the Senior Assistant Secretary (Parliamentary Affairs and Policies) and to the Land Commissioner General's Department, seeking to be informed whether a response has been received from the General Treasury. I would like to kindly inform you that no response has yet been received to these letters.
2.3(p)	In accordance with the General Sir John Kotelawala State Defence Training Institutions Act No. 68 of 1981, as amended by Acts No. 27 of 1988 and No. 50 of 2007, the awarding of degrees on a payment basis to local and foreign students who are not cadet officers or government officials began in 2011. Furthermore, during the Public Enterprises Committee meeting held on 21st March 2018, it was recommended to amend the relevant Act to align with the	In the Cabinet meeting held on 20th November 2023, it was decided to amend the General Sir John Kotelawala Defence University Act No. 68 of 1981 and to instruct the legal draftsman to prepare the amended Bill, considering the observations of the Minister of Justice, Prison Affairs, and Constitutional Reforms, as well as the views of the Hon. President. It was further decided to instruct the Secretary of Defence to submit the Bill to the Cabinet of Ministers, along with the Attorney General's

	University's needs, covering student recruitment and the validity of the decisions of the Board of Governors. However, the amendment process was not completed during the year under review	clearance, after its preparation. Accordingly, the legal draftsman forwarded the final draft, along with copies, to the Ministry of Defence on 25th June 2024. The draft Cabinet Memorandum, dated 23rd July 2024, was sent to the Ministry of Defence seeking approval for the proposed amendments to the General Sir John Kotelawala Defence University Act No. 68 of 1981.
2.3(q)	In the years 2018, 2019, and 2020, an advance of Rs. 48,834,173 was paid for the purchase of the Pneumatic Tourniquet Pump System, Traumatology Instruments, PMGS Accessories, and Endoscopy for Medicine. However, the assets purchased failed the quality checks, and as a result, they were not accounted for in the records. Even though a period of 3 to 5 years passed, no action was taken to recover the loss.	KDU/PRO/CAP/1240/2017 - The relevant supplier has been handed over to the Accounts Division for making payments, but after the settlement of the bills, the corresponding file has not yet been received by the University Hospital. MOD/KDU/12/2017 - The bills were handed over to the Accounts Division (KDU) for settlement on 27th August 2024. However, after settling the bills, the corresponding file has not yet been received by the University Hospital. KDU/PRO/CAP/MED/87/2018 - It is informed that the technical evaluation committee members appointed for the quality inspection of the equipment related to this document are currently not present at the hospital. A new technical evaluation committee will be appointed to proceed with the necessary actions.
2.3 (r)	From 2015 to 2023, the university, hospital, and the Southern Campus had outstanding purchase advances and cash advances amounting to Rs. 361,404,619 and Rs. 4,897,892, respectively, which were not settled as of December 31, 2023. Furthermore, a total of Rs. 895,000 in advances was provided on 22 occasions from January to September 22, 2023, in Southern Campus. These advances were settled with delays ranging from 14 to 117 days. Additionally, Rs. 280,000 in advances were provided on 7	Although the documents of this Division do not indicate that the balance at the end of the year 2023 includes the advance balances for the year 2021, it is kindly informed that efforts will be made to identify the observed discrepancies. Accordingly, steps will be taken in the future to correct these discrepancies. Furthermore, the advance balance of this hospital as of 31.12.2023 is Rs. 13,317,967.22, and this balance has been settled so far.

	occasions, but the full advance amount was not used, and the funds were settled without expenditure. As a result, these funds were held by the concerned officers for periods ranging from 9 to 66 days.	The University Hospital's total advance payment of Rs. 356,601,950/- includes an advance of Rs. 343,355,200/- (US\$ 1,060,000 323/92) paid to the supplier for the construction of a Cathlab. The entire advance amount is covered by a bank guarantee. These items have already been received by the University Hospital, and after installation and commissioning, the goods have been handed over to us. The advance amount will be settled upon the delivery of the goods. Efforts have been made to resolve the shortfall caused by price fluctuations when the payment was made to the Sri Lanka Petroleum Corporation
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Annexure "A"

1. Audit inquiry No. 11 from the National Audit Office, dated 07.06.2024, concerning the trade and other due balance checks, mentions that the amount of Rs. 99,028,395.02 from the academic year 1998/1999 up to the year under review does not match the bond value that should be charged.
2. Accordingly, based on the information in the records maintained by the Law and Documentation Division, the correct amount should be Rs. 7,183,370.26.
3. The actions taken to recover the relevant amount are as follows:

Year of Study	Description/ Group Number	Value mentioned in the audit query	Explanation
1998-1999	16	186,000.00	<u>HPB Weerasinghe - Cadet Officer</u> - The amount of Rs. 300,000.00 was to be charged from the officer concerned, and as of 09.12.2019, Rs. 136,000.00 has been paid. Accordingly, an additional Rs. 164,000.00 remains to be charged. The Attorney General has been requested to take the necessary steps to implement the recovery process for this amount. - Therefore, as of 31.12.2023, the correct charge should be Rs. 164,000.00.
2009-2010	27	1,400,000.00	<u>NGKD Namalgamuwa - Cadet Officer</u> - The amount of Rs. 700,000.00 is to be charged, and legal action has been initiated (Case No. 7420/14/M). - Approval has been sought to make payment in installments by 24.04.2024. - As of 03.09.2024, an amount of Rs. 310,000.00 has been paid. - The balance to be charged as of 31.12.2023 is Rs. 490,000.00. <u>MGM Irfan - Cadet Officer</u> - Legal action has been initiated (Case No. 8132/19/M).

			- After the judgment was delivered, the defendant has been informed, and a request has been made to present the appeal through the court. - As of 31.12.2023, an amount of Rs. 700,000.00 is to be charged.
2010-2011	28	1,900,000.00	<u>UADKDP Atukorala - Cadet Officer</u> - Payments have not been made. Legal action has been initiated: Mount Lavinia District Court Case No. 8341/20/M. - As of 31.12.2023, the amount of Rs. 1,900,000.00 is to be charged.
2012-2013	30	28,500,000.00	<u>IDKR Janaka - Cadet Officer</u> - The amount of Rs. 900,000.00 is to be charged. After prosecution under Mount District Court Case No. 8486/2021/M, the defendant has paid Rs. 1,026,460.00, including court fees, on 25.03.2024. - As of 31.12.2023, Rs. 900,000.00 is to be charged.
2016-2017	34	6,254,000.00	<u>RMHP Rathnayake - Cadet Officer</u> - An amount of Rs. 700,000.00 is to be charged. - An amount of Rs. 57,500.00 was paid as of 01.02.2022. - A case has been filed to recover the remaining amount. - Accordingly, as of 31.12.2023, Rs. 642,500.00 is to be charged.
	Lecturer	2,221,889.00	<u>Mr. S Abeygunasekara - Lecturer</u> - The Attorney General's Department has forwarded the letter of demand. - Self-financing loans are currently being recovered from the guarantors. - Accordingly, as of 31.12.2023, an amount of Rs. 2,221,891.32 is to be charged.
2022	Staff	2,904,994.52.00	<u>Mr. R.K. Perera - Cook</u> A case has been filed under Mount Lavinia

			District Court Case No. 8588/22/M. Accordingly, as of 31.12.2023, an amount of Rs. 80,854.53 is to be charged. <u>Mr. CP Wijethunga - Cook</u> • A case has been filed under Mount Lavinia District Court Case No. 8589/22/M. • Accordingly, as of 31.12.2023, an amount of Rs. 84,124.41 is to be charged.
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