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இலங்கைப் பாராளுமன்றம்
Parliament of Sri Lanka



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வருடாந்த செயலாற்றுகை அறிக்கை
ANNUAL PERFORMANCE REPORT

2022

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இலங்கைப் பாராளுமன்றம், ஸ்ரீ ஜயவர்தனபுர கோட்டே
Parliament of Sri Lanka, Sri Jayewardenepura Kotte

**Parliament of Sri Lanka
Annual Performance Report for 2021**

Head 16

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Chapter 01

Organizational Profile / Executive Summary

Introduction

Parliament is the Legislature of the Democratic Socialist Republic of Sri Lanka, one of the three pillars of democracy, namely the Executive, the Legislature and the Judiciary. The Constitution of the country makes provisions for representation of the public, making laws and control of public funds in order to ensure that aspirations of the people are fulfilled.

The sovereignty of Sri Lanka is in the people, and Article 4 (a) of the Constitution of Sri Lanka states that the legislative power of the people shall be exercised and enjoyed through Parliament consisting of representatives elected by the people. The representative power of the people is reflected in Article 62 of the Constitution, and such power vested in Parliament is further highlighted in Article 75. Article 76 of the Constitution states that the legislative power of the Parliament is inalienable and sets out the important duties and functions of the Parliament in the law making process. Article 74 of the Constitution provided for the Standing Orders of Parliament, which govern Parliament proceedings and its substantive matters.

Article 4(c) of the Constitution states that the judicial power of the people shall be exercised through the judiciary by the Parliament except for the matters relating to the privileges, immunities and powers of the Parliament and its members.

Article 67 of the Constitution recognizes the importance of the privileges, immunities and powers of Parliament and its members as set out in the Constitution and in the Parliament (Powers and Privileges) Act No. 21 of 1953. Responsibility for ensuring such privileges, immunities and powers is vested in the President of the country, who exercises the executive power of the people, and supervision over the executive by Parliament is recognized in Article 42 of the Constitution while the Standing Orders of Parliament make provisions for Parliament to exercise its power of supervision.

Article 148 of the Constitution provides that full control over public funds shall be on the Parliament.

Hon. Anura Bandaranaike, then Speaker of Parliament, reaffirmed the supremacy of Parliament by ruling out a historical verdict in Parliament of Sri Lanka on 20th June 2001.

Sri Lanka stands as one of the oldest democracies in Asia, and a constitutionally established staff assist the Parliament in further strengthening its functions of ensuring democracy and sustainability. By the ruling of the Speaker made on 09th October 2012, the Speaker's Office and the Office the Secretary General of Parliament have been identified as two parallel offices in terms of their powers, authority and status as provided in the Constitution.

Article 65 (1) of the Constitution provides for the appointment of the Secretary General of Parliament, and the Staff of the Secretary General of Parliament is appointed in terms of Article 65(3) with the approval of the Speaker.

Parliament Secretariat is an independent and impartial body consisting of staff not falling into the category of public sector employees. The Secretary General of Parliament and members of the staff of the Secretary General of Parliament are categorized by Article 170 of the Constitution as persons who are not public officers, and therefore, the Parliament Secretariat has received a special recognition as an independent body. Every matter relating to the staff of the Secretary General of Parliament is regulated by the Parliament Staff Act No.9 of 1953, and this Act provides for the formulation of departments and financial regulations with regard to the Staff of the Secretary General of Parliament. This Act also provides for the appointment of a Staff Advisory Committee to provide advice and guidance to the Secretary General of Parliament with regard to his staff.

As its main responsibility, the Parliament Secretariat, functioning under the Secretary General of Parliament, provides the Members of Parliament with research, technical and administrative assistance including understanding on the required procedures to fulfil their constitutional mandate. The Parliament Secretariat performs a key role in alleviating the gap between the Parliament, people and their representatives. This report provides a brief outline about the various activities carried out by the staff of the Secretary General of Parliament in year 2022 with a view to providing an excellent service, and this report also contains the overall financial performance for year 2022 under Expenditure Head No.16.

Vision, Mission and Objectives

Vision

Becoming an effective and efficient people-centred Parliament which promotes democracy and good governance

Mission

Providing procedural guidance and facilities to Members of Parliament in performing their functions effectively and efficiently as legislators, people's representatives and assiduous scrutinizers of the use of public funds.

Main Functions of the Parliament

1. Exercising people's legislative power
2. Exercising full control over public finance
3. Implementing oversight over the executive

Organizational Structure

The Staff of the Secretary General of Parliament provides secretarial and staff services necessary for the efficient performance of the functions of Parliament headed by the Hon. Speaker. (Please see Annex 02 for the organizational structure.)

Departments of the Parliament Secretariat

Department of the Serjeant-at-Arms

The Serjeant-at-Arms has the custody of and bears responsibility for the protection of the “Mace”, which symbolizes the authority of Parliament, and functions as the official who provides services to the Hon. Speaker. The Department of the Serjeant-at-Arms performs the task of assisting the legislative process by keeping the safe custody of the Mace, which symbolizes the authority of Parliament, by performing other functions that arise from its service to the Hon. Speaker, who wields the apex authority inside the Chamber, and by ensuring that adequate support staff and facilities necessary for the smooth functioning of Parliament and its Committees are available.

The Department of the Serjeant-at-Arms, which is a wing that is directly involved in ensuring the safety and security of Members of Parliament, members of the Staff of Parliament and visitors as well as distinguished guests to the Parliament, makes all the arrangements necessary for the creation of a safe and secure environment within the Parliamentary Complex.

Administration Department

The key task of the Administration Department is to contribute strategically towards the personal development and wellbeing of the Staff of the Secretary General of Parliament enabling them to perform their duties in a productive manner within a competitive environment.

It has been identified that an active staff with right attitudes, knowledge and skills is essential for implementing decisions strategically for the purpose of achieving the objectives of this supreme institution, rising to challenges posed to it, and being quantitatively and qualitatively capable within a rapidly changing environment.

Having understood its daunting responsibility in serving these purposes, the Administration Department has become firmly committed to ensuring the performance, continuing development and well-being of the Staff of the Secretary General of Parliament. An incessant endeavour is made to create a constructive change for this purpose and the Administration Department is vested with the power to formulate and decide on human resource policies so that the Department can guide the organization through correct policies, decisions and measures in the management of its human resources.

Hansard Department

Preparing the Hansard Report containing every speech made in Parliament and compiling Reports of Committees are the responsibilities of the Hansard Department.

The Department consists of the Editor of Hansard, Deputy Editors of Hansard, Assistant Editors of Hansard, Senior Hansard Reporters and Hansard Reporters and equipped with a Committee Reporters' Unit, an Indexing Unit and a Speech Recording Unit.

Every word uttered during the debates in Parliament and are heard by the Hansard reporters are recorded and scripted by them, and thereafter, are handed over to the Assistant Editors of Hansard for scrutiny and corrections in case there are any mistakes. The scripts so corrected are handed over to the Deputy Editor of Hansard in the respective section.

All the tasks beyond that point are assigned to the Editor of Hansard, who is tasked with preparing the final version of the Hansard Report to be sent to the Government Printer.

Department of the Coordinating Engineer

This Department was established in 1990 for carrying out all civil engineering maintenance works required at the Parliamentary Complex, the Official Residence of the Speaker of Parliament, the Shrivasthi building, the Members' Housing Complex in Madiwela, the Staff Quarters in Jayawadanagama and the General's House in Nuwara Eliya.

Operating all services such as lifts, central air conditioning system, closed circuit television (CCTV) surveillance camera system, main television antenna system (MTV), sound system, cold rooms etc. and ensuring proper functioning of all equipment as well as bearing responsibility for maintenance work at affiliated departments (the Ceylon Electricity Board and the National Water Supply and Drainage Board) are done under this Department. It also keeps vigilance on repair and restoration work necessary in the Parliamentary building, carries out new constructions in the Parliamentary Complex, prepares documents necessary for inviting quotations for new constructions, and performs necessary repair and maintenance works in the electrical equipment and systems as well.

Catering and Housekeeping Department

Under the consultancy and guidance provided through the professional and technical expertise of the Hotel Lanka Oberoi, which is a leading international hotel in the field of star-class hotels, the Catering and Housekeeping Department was created as a new Department with the shifting of the Sri Lanka Parliament to the Parliamentary Complex in Sri Jayewardenepura Kotte in 1982. Subsequently, this Department was attached to the Staff of the Secretary General of Parliament and has been functioning so to date.

It comes under a separate director, namely Director - Catering and Housekeeping, and functions through three subdivisions known as Kitchen, Restaurants and Housekeeping.

The Food and Beverages and Restaurant Service mainly consists of 12 sections organized as cafeterias, executive cafeterias, VIP cafeterias and the food and supplies division. Five of the cafeterias operate every day and serve between 1,000 and 1,200 diners on non-sitting days.

Yet another duty of this Department is to maintain the sanitary and housekeeping services responding to the needs of the distinguished persons in the building that comprise five floors. At the same time, the Department ensures that the housekeeping service is organized to suit all those who use the Parliament premises in their official or professional capacities.

Department of Information Systems and Management

The responsibility for information and communication technology needs of Parliament is borne by the Department of Information Systems and Management. The Department of Information Systems and Management was established in the latter half of the year 2004. The Department functions under the vision of 'strengthening stakeholders through information systems equipped with modern technology' and performs a big role at present in bringing the efficiency and productivity of the work at the Parliament Secretariat to a high level. The Department empowers people with knowledge and information pertaining to important decisions and moves taken by Parliament and provides Members of Parliament with accurate and timely information in an efficient manner with a view to assisting them in the decision-making process.

Department of Legislative Services

Services such as assisting the legislative process in Parliament, providing assistance in effective and efficient performance of the functions of the legislature, providing assistance in carrying out supervision and control over public funds through various committees in order to ensure fulfilment of responsibility and accountability of the Parliament as well of as the public, and conducting research for the Members of Parliament as legislators, providing information necessary for debates, implementation of Official Languages Policy with the link language in the legislative process, providing assistance in making bills, orders, regulations and rules etc., acceptance and submission of annual reports of statutory bodies, performance reports of ministries, departments and local government bodies in Parliament, coordinating relevant functions for approvals by Parliament as required, and preparing all relevant agendas, order books or related supplements thereto, minutes and proceedings relating to the sittings of Parliament in all three languages are provided by the Department of Legislative Services.

Finance and Supplies Department

The Finance and Supplies Department performs a major role among the functions of the Parliament. It is headed by the Director (Finance). As the accounting officer, the Director (Finance) directly reports to and advises the Secretary General of Parliament regarding financial matters.

Performing the ordinary functions assigned to the Director as the accounting officer and ensuring the management of funds in accordance with Financial Regulations, laws as well as policies, performing tasks relating to financial control, ensuring the safety and efficiency of assets and implementing adequate internal controls are the main functions of the Director (Finance).

Communication Department

The Communication Department was established in 2019 in order to enhance the present Parliament to an efficient, people-centred body from which stakeholders can obtain information relevant to them. This Department is headed by the Director (Communication). Its vision is to improve the quality of interaction within Parliament as well as between Members of Parliament, media, civil society organizations and community groups. The Department functions under two Managers for the two Divisions – the Media Division and the Public Outreach Division.

The Communication Department manages communications of the Communication Department, plans and implements communication strategies, manages communication projects and formulates communication programmes. It also ensures the maintenance of a good relationship between the general public and Parliament and facilitates open people's participation.

Chapter 02

Progress and Future Outlook

The departments that come under the office of the Secretary General of Parliament and the tasks performed by each department in year 2022 are shown below.

Legislative Services Department

Provides professional services to the Members of Parliament in the areas of law making and monitoring the use of public funds.

The following offices function under the Department of Legislative Services:

1. Table office
2. Bills Office
3. Ministerial Consultative Committee Office
4. Committee Office
5. PAC Office
6. COPE Office
7. Office of the Committee on Public Petitions
8. Interpreters' Office
9. Library

The performance of each of the aforesaid offices during the year 2022 is shown below.

Table Office

Mission

Provides the necessary support to efficiently and effectively fulfill all the work in the House related to the legislative process of Parliament.

Progress of the Table Office in the Year 2022

Main Duties

- (1) Taking action to prepare and print in Sinhala, Tamil, and English, 04 Order Books containing the motions and questions scheduled to be taken up at the upcoming sittings of Parliament and 45 relevant Addenda and Order Papers covering 101 sitting days held in the year 2022, and to regularly deliver the said documents to all Members of Parliament, Secretaries to the Ministries, relevant statutory institutions, media institutions, and to the relevant Heads and other officials of Departments of Parliament and other institutions by local speed post.

In addition to that, action has been taken to place the said documents on the table of every Member of Parliament and to distribute them to the other relevant sections of Parliament on the coming sitting day.
- (2) Action was taken to prepare 101 order papers in Sinhala, Tamil, and English for 101 sitting days in Parliament conducted in 2022, print them with the support of the Department of Government Printing, and place them on the table of each Member of Parliament. On the first

sitting day of the first sitting week in each month in which the Parliamentary sittings were conducted, the order papers were delivered by local speed post to the Ministers, State Ministers, Deputy Ministers, all Members of Parliament, Secretaries to the Ministries, and the relevant Heads of Departments of Parliament and other institutions.

- (3) Action has been taken to prepare 101 minutes in Sinhala, Tamil, and English for 101 sitting days in Parliament and print them with the support of the Department of Government Printing.
- (4) Action has been taken to present in Parliament 528 Performance and Annual Reports sent to Parliament by Ministries with relevance to the Ministries and the Departments, Co-operations, and Statutory Boards under their purview and the subordinate legislation containing the motions and the resolutions with the orders and regulations prepared under various Acts and published in the Gazette.
- (5) Action has been taken to register 947 Questions for Oral Answers and 07 questions not for oral answers handed over by the Hon. Members of Parliament, edit them in accordance with the Standing Orders of Parliament, get them translated into other languages as required (Sinhala, Tamil and English) and include them in the Order Books or Order Book Addenda as appropriate .
- (6) Action was taken to prepare the order of business for the day for 101 sitting days including 15 messages from the President, 157 announcements by the Speaker, 90 Private Members' motions, 48 government bills and determinations of the Supreme Court for certain bills , papers presented by the Speaker and Ministers, print those documents and provide them to the required parties, and upload them to the intranet of Parliament for the information of the other departments and offices in Parliament.
- (7) Action has been taken to present 15 votes of condolence in Parliament with relevance to 2022 and send the extracts of the Hansard relevant to each vote together with a covering letter signed by the Secretary General of Parliament to the spouse or close relatives of the late Member of Parliament.
- (8) Assisted in the preparation of special announcements and determinations delivered by the Speaker in relation to the sittings of Parliament.
- (9) Preparation of separate files containing all the documents for the use of the Chairman and the Secretariat for 101 parliamentary meetings in order to facilitate the task of conducting the sittings of Parliament.
- (10) Necessary arrangements were made to hold the debate related to the Appropriation Bill (Amendment) of the year 2020 from 30.08.2022 up to 02.09.2022 and the debate of the Appropriation Bill 2023 was held for a period of 26 days including Saturdays from 14.11.2022 up to 08.12.2022.
- (11) A brief explanation was given by the Assistant Directors of the Table Office of the Parliament to the Chair including the Speaker, the Deputy Speaker, the Deputy Chairman of Committees, and the Board of Secretaries including the Secretary General of the Parliament, the Deputy Secretary General and the Assistant Secretary General, regarding the order of business of Parliament for the 101 sitting days of Parliament in the year 2022.
- (12) The relevant documents were prepared, and the coordination activities were carried out for the election held on 20.07.2000 for the election of the President through the Parliament under the provisions of the Election of the President (Special Provisions) Act No. 02 of 1981 for the first time in the history of the Parliament of Sri Lanka.

- (13) The Committee on Parliamentary Business met on 38 occasions during the year 2022 in addition 09 party leader meetings and 03 special meetings. Steps were taken to carry out all the coordination activities related to holding those meetings, and at the end of those meetings, the minutes were prepared in all three languages.
- (14) The computer software program containing all the data and information of the Members of Parliament was maintained, and action was taken to update it regularly based on the various demands and other requirements of the Members of Parliament.
- (15) Action was taken to maintain the names of the Members of Parliament according to the Sinhala alphabetical order and their seniority separately in the computer system of legislative information and to maintain the lists of names relevant to the divisions in the Parliament in the Sinhala alphabetical order system along with English summary notes and the relevant updates.
- (16) In the event a Member of Parliament has been expelled from the party and the Secretary General of Parliament has been ordered to appear as a respondent in connection with a petition submitted to the Supreme Court challenging the said expulsion or in connection with other relevant judicial matters, written observations, proxies and all the other documents were prepared, and the relevant correspondence was made with the Attorney General. In the year 2022, three cases related to expulsion from the party were dealt with under this subject. In addition to this, action has been taken to provide evidence in court proceedings related to Subordinate Legislation passed by the Parliament under various Ordinances on behalf of the Parliament Secretariat and report information in that regard.
- (17) Action was taken to prepare written observations, proxies, and all the other documents as relevant and to make relevant correspondence with the Attorney General in connection with the petitions related to the cases filed in the Supreme Court or the Court of Appeal in which the Honorable Speaker and/or the Secretary General of Parliament have been made respondents. Nine fundamental rights cases filed in the Supreme Court and 14 writ petitions submitted to the Court of Appeal were dealt with under this subject in the year 2022.
- (18) Action has been taken to present in Parliament, as required, the reports of Ministerial Consultative Committees, reports submitted by other committees, and related documents.
- (19) On two occasions, when the first and second sessions of the Ninth Parliament had been closed, all the main actions necessary for the ceremonial opening of the Parliament were carried out in accordance with the standing orders of the Parliament, and the said activities were completed successfully.
- (20) Necessary action has been taken to publish on the official website of the Parliament in all three languages of Sinhala, Tamil, and English the order books of the Parliament, addenda related to the Parliament sittings, order papers, minutes of the Parliament, and information related to the business of the Parliament for the forthcoming sitting days of the Parliament in order that the Members of Parliament, Ministries, other institutions, and the public could get information about the business of the Parliament expeditiously.
- (21) The Secretary to the President or the Prime Minister and/or the Secretaries of the concerned Ministries have been duly notified as is relevant about the subordinate legislation, such as all the regulations, orders, agreements, and resolutions subsequent to their being duly passed in Parliament.

- (22) Action was taken to upload in the form of soft copies to the intranet of the Parliament the annual reports, annual performance reports, and accounting reports issued by various government agencies that are tabled during the parliamentary sittings due to the existing financial difficulties in the country and as a measure to reduce the use of paper.
- (23) Necessary action has been taken to provide various information related to the scope of the Table Office in writing to various parties under the Right to Information Act No. 12 of 2016. Accordingly, information was provided for 30 cases in 2022 in this manner.
- (24) Action has been taken to submit to the Presidential Commission of Inquiry the information requested by that Commission along with relevant documents on various occasions. Furthermore, action has been taken to provide the information related to police investigations and the information requested by the Bribery and Corruption Investigation Commission and the Criminal Investigation Department on various occasions.
- (25) Necessary action was taken in the year 2022 to inform the Chairman of the Election Commission in writing about a vacancy in the seat of a Member of Parliament under Article 66 of the Constitution of the Democratic Socialist Republic of Sri Lanka, in accordance with the provisions of the Parliamentary Elections Act No. 1 of 1981 as amended by the Polls (Special Provisions) Act No. 35 of 1988, and accordingly, three cases of vacant seats in the Parliament were dealt with, and necessary arrangements were made for two newly elected Members of the Parliament to take the oath or make the affirmation in Parliament.
- (26) The active contribution of the table office was given by providing necessary information and guidance on the entire process of the table office by participating in the meetings and workshops held during the year 2022 for the formulation of the Document Management System (Document Management) to be implemented with the support and direction of the Information and Communication Technology Agency (ICTA) with the aim of fully automating all document-related activities prepared by other sections, including the table office in the Legislative Services Department. An active contribution was made in this regard by conducting several test sessions in the first step (Iteration-1) with the relevant users and developers of the Document Management System (DMS).
- (27) At the request of the Members of Parliament, service certificates were issued on 34 occasions in 2022 to various institutions or for the information of concerned persons, confirming their parliamentary service period.

Bills Office

The function of the Bills Office is to make necessary arrangements to ensure that the law making process, which is the priority legislative function of Parliament, is put into action in keeping with the provisions stipulated in the Constitution and the Standing Orders of Parliament.

In order to facilitate this, the Bills Office functions in all three languages and attends to all legislative-related matters, from the presentation of Bills by the government to printing the respective Acts after they receive the Hon. Speaker's certificate.

Similarly, Private Members' Bills too are handled in all three languages from the printing of the draft Bill in the gazette up to the printing of the respective Act once it is passed in Parliament, subsequent to

its being forwarded to the Attorney General for his opinion in regard to the constitutionality of the said Bill as per new standing order No. 52(3).

Accordingly , with respect to year 2022

1.	The number of gazettes of government bills received by the Bills Office	46
2.	The number of gazettes of government bills presented to the Parliament	43
	The number of government bills printed by the Bills Office	43
3.	The number of government bills withdrawn	00
4.	The number of government bills passed by the Parliament	46
5.	The number of government bills on which the Speaker's Certificate was endorsed	46

In the aforesaid year ,

1.	No. of requests received by the Bills Office for submitting Private Members' Bills	32
2.	No. of Private Members' Bills referred to Attorney General in line with Standing Orders 52 (3)	30
3.	No. of Private Members' Bills printed by the Government Press after the said Bills were referred to it by the Bills Office	20
4.	No. of Gazettes of Private Members' Bills submitted to Parliament	19
5.	No. of Private Members' Bills sent to Ministries for obtaining the Ministry reports	17
6.	No. of Private Members' Bills withdrawn	01
7.	No. of Private Members' Bills passed by Parliament	02
8.	No. of Private Members' Bills on which the Speaker's Certificate was endorsed.	02

In addition to this, the following tasks too were carried out by the Bills Office in year 2022.

- (a) The officers of the Bills Office participated in the Ministerial Consultative Committee meetings and the meetings of the Public Finance Committee conducted in relation to government bills, and they provided the necessary contribution to them.
- (b) Providing necessary facilities to the general public and the Members of Parliament to obtain information of the legislative services included in the intranet of Parliament through the web site of Parliament in all three languages.
- (c) Updating the legislative services information system in relation to bills.
- (d) Taking necessary action to compile all the Acts passed in the year 2022 and bind them as a book.
- (e) Necessary action was taken to provide to the Information Officer of the Parliament the information requested by external parties in relation to the Bills Office Under the Right to Information Act.

- (f) Providing information about Bills / Acts and the procedures relevant for passing them in Parliament in response to the requests made by Hon. Members of Parliament, Ministries, Provincial Councils, and various other institutions
- (g) Necessary action was taken to collect, compile, and print the judgments given by the Supreme Court as a book and
- (h) Contributed to the process of passing the Twenty-First Amendment to the Constitution Bill in Parliament, and necessary action was taken to integrate it into the existing Constitution and print it.

Ministerial Consultative Committee Office

Details of the number of Consultative Committees held in 2022

<u>Committees held in the second session of the Ninth Parliament</u>			
	Committees held	Date	No. of times
1.	Ministerial Consultative Committee on Urban Development and Housing	2022.07.05	1
2.	Ministerial Consultative Committee on Justice, Prison Affairs and Constitutional Reforms	2022.06.09 2022.07.06	2
3.	Ministerial Consultative Committee on Foreign Affairs	2022.03.11	1
4.	Ministerial Consultative Committee on Public Administration, Home Affairs, Provincial Councils & Local Government	2022.03.25	1
5.	Ministerial Consultative Committee on Education	2022.03.09	1
6.	Ministerial Consultative Committee on Health	2022.03.22	1
7.	Ministerial Consultative Committee on Labour and Foreign Employment	2022.02.23 2022.06.10	2
8.	Ministerial Consultative Committee on Wildlife and Forest Resources Conservation	2022.02.22	1
9.	Ministerial Consultative Committee on Agriculture	2022.02.22 2022.06.10	2
10.	Ministerial Consultative Committee on Irrigation	2022.03.24	1
11.	Ministerial Consultative Committee on Plantation Industries	2022.02.10	1
12.	Ministerial Consultative Committee on Power and Energy	2022.06.07	1
13.	Ministerial Consultative Committee on Transport and Highways	2022.03.25	1
14.	Ministerial Consultative Committee on Sports and Youth Affairs	2022.03.24	1
15.	Ministerial Consultative Committee on Tourism and Lands	2022.02.23 2022.03.11	2
16.	Ministerial Consultative Committee on Trade, Commerce and Food Security	2022.03.04	1
17.	Ministerial Consultative Committee on Technology	2022.03.08	1

Total number of meetings held	21
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Committees held in the third session of the Ninth Parliament

	Committees held	Date	No. of times
1.	Ministerial Consultative Committee on Defence	2022.09.23	1
2.	Ministerial Consultative Committee on Finance, Economic Stabilization and National Policies	2022.11.16	1
3.	Ministerial Consultative Committee on Technology	2022.11.30	1
4.	Ministerial Consultative Committee on Women, Child Affairs and Social Empowerment	2022.11.10	1
5.	Ministerial Consultative Committee on Ports, Shipping and Aviation	2022.09.20	1
6.	Ministerial Consultative Committee on Investment Promotion	2022.11.15	1
7.	Ministerial Consultative Committee on Public Administration, Home Affairs, Provincial Councils and Local Government	2022.11.08 2022.11.24	2
8.	Ministerial Consultative Committee on Fisheries	2022.09.21 2022.11.29	2
9.	Ministerial Consultative Committee on Education	2022.11.08	1
10.	Ministerial Consultative Committee on Transport and Highways	2022.09.16	1
11.	Ministerial Consultative Committee on Mass media	2022.09.16	1
12.	Ministerial Consultative Committee on Health	2022.11.23	1
13.	Ministerial Consultative Committee on Irrigation	2022.11.17	1
14.	Ministerial Consultative Committee on Agriculture	2022.09.20	1
15.	Ministerial Consultative Committee on Wildlife and Forest conservation	2022.11.15	1
16.	Ministerial Consultative Committee on Justice, Prison and Constitutional Reforms	2022.09.22 2022.10.04 2022.10.18 2022.10.18 2022.11.08 2022.11.21 2022.12.13	7
17.	Ministerial Consultative Committee on Tourism and Land	2022.11.30	1
18.	Ministerial Consultative Committee on Plantation Industries	2022.11.25	1
19.	Ministerial Consultative Committee on Industries	2022.11.16	1
20.	Ministerial Consultative Committee on Urban Development and Housing	2022.11.22	1
21.	Ministerial Consultative Committee on Foreign Affairs	2022.11.10	1
22.	Ministerial Consultative Committee on Buddhasasana, Religious and Cultural Affairs	2022.10.22	1
23.	Ministerial Consultative Committee on Power and Energy	2022.10.04	1
24.	Ministerial Consultative Committee on Environment	2022.12.06	1
25.	Ministerial Consultative Committee on Sports and Youth Affairs	2022.11.22	1
26.	Ministerial Consultative Committee on Irrigation	2022.11.23	1
27.	Ministerial Consultative Committee on Labour and Foreign Employment	2022.09.07	1
28.	Ministerial Consultative Committee on Public Security	2022.10.20	1
29.	Ministerial Consultative Committee on Trade, Commerce and Food Security	2022.10.21 2022.12.05	2
	Total number of meetings held		38

Second Session of the Ninth Parliament

Committee	Number of proposals forwarded to the ministry	No of Reports Received
Ministerial Consultative Committee on Defence	09	08
Ministerial Consultative Committee on Finance, Economic Stabilization and National Policies	24	16
Ministerial Consultative Committee on Buddhasasana, Religious and Cultural Affairs	06	-
Ministerial Consultative Committee on Urban Development and Housing	34	34
Ministerial Consultative Committee on Justice ,Prison Affairs and Constitutional Reforms	01	-
Ministerial Consultative Committee on Foreign Affairs	-	-
Ministerial Consultative Committee on Public Administration, Home Affairs, Provincial Councils and Local Government	20	06
Ministerial Consultative Committee on Education	28	28
Ministerial Consultative Committee on Health	11	08
Ministerial Consultative Committee on Labour and Foreign Employment	04	-
Ministerial Consultative Committee on Environment	06	06
Ministerial Consultative Committee on Wildlife and Forest Resources Conservation	05	01
Ministerial Consultative Committee on Agriculture	03	-
Ministerial Consultative Committee on Irrigation	-	-
Ministerial Consultative Committee on Fisheries	03	-
Ministerial Consultative Committee on Plantation Industries	01	01
Ministerial Consultative Committee on Water Supply	03	03
Ministerial Consultative Committee on Power and Energy	02	-
Ministerial Consultative Committee on Ports, Shipping, and Aviation	-	-
Ministerial Consultative Committee on Transport and Highways	04	-
Ministerial Consultative Committee on Sports and Youth Affairs	03	01
Ministerial Consultative Committee on Tourism and Lands	14	04
Ministerial Consultative Committee on Trade, Commerce and Food Security	01	01
Ministerial Consultative Committee on Industries	03	01
Ministerial Consultative Committee on Mass Media	02	02
Ministerial Consultative Committee on Public Security	11	03
Total	198	123

Third Session of the Ninth Parliament

Committee	Number of proposals forwarded to the ministry	No of Reports Received
Ministerial Consultative Committee on Defence	02	-
Ministerial Consultative Committee on Finance, Economic Stabilization and National Policies	02	-
Ministerial Consultative Committee on Technology	-	-
Ministerial Consultative Committee on Women, Child Affairs and Social Empowerment	02	01
Ministerial Consultative Committee on Ports, Shipping and Aviation	-	-
Ministerial Consultative Committee on Investment Promotion	-	-
Ministerial Consultative Committee on Public Administration, Home Affairs, Provincial Councils and Local Government	06	02
Ministerial Consultative Committee on Fisheries	01	01
Ministerial Consultative Committee on Education	05	04
Ministerial Consultative Committee on Transport and Highways	03	-
Ministerial Consultative Committee on Mass Media	03	-
Ministerial Consultative Committee on Health	03	02
Ministerial Consultative Committee on Water Supply	-	-
Ministerial Consultative Committee on Agriculture	-	-
Ministerial Consultative Committee on Wildlife and Forest Resources Conservation	01	01
Ministerial Consultative Committee on Justice ,Prison Affairs and Constitutional Reforms	-	-
Ministerial Consultative Committee on Tourism and Lands	02	02
Ministerial Consultative Committee on Plantation Industries	02	01
Ministerial Consultative Committee on Industries	02	01
Ministerial Consultative Committee on Urban Development and Housing	08	04
Ministerial Consultative Committee on Foreign Affairs	-	-
Ministerial Consultative Committee on Buddhasasana, Religious and Cultural Affairs	-	-
Ministerial Consultative Committee on Power and Energy	02	02
Ministerial Consultative Committee on Environment	-	-
Ministerial Consultative Committee on Sports and Youth Affairs	01	-
Ministerial Consultative Committee on Irrigation	01	01
Ministerial Consultative Committee on Labour and Foreign Employment	01	-
Ministerial Consultative Committee on Public Security	02	-
Ministerial Consultative Committee on Trade, Commerce and Food Security	-	-
Total	49	22

Committee Office

In the year 2022, there were 24 Committees under Committee Office and a brief report regarding the aforesaid Committees is given below.

	<i>Committee</i>	<i>Number of Committees held</i>	<i>Considered number</i>				<i>Reports Presented to the Parliament</i>
			<i>Bills</i>	<i>Orders/ Regulations</i>	<i>Proposals/ Supplementary estimates</i>	<i>Annual/Performance Reports</i>	
1	Committee on Public Finance Chairman – Hon. (Dr.) Harsha De Silva The 2 reports to be submitted to Parliament in accordance with Standing Orders No. 121(5)(i) and 121(5)(ii) regarding the budget of the year 2023 were submitted	30	11	61	16	-	23
2	Select Committee Chairman - Speaker, Hon. Mahinda Yapa Abeywardena	18	Not Relevant				
3	Committee on Standing Orders Chairman - Speaker, Hon. Mahinda Yapa Abeywardena	6	Not Relevant				3
4	Committee on Ethics and Privileges Chairman – Hon. Tharaka Balasuriya	8	Not Relevant				-
5	The Parliamentary Special Committee to investigate gender equality and report its recommendations to the Parliament, paying special attention to gender-based differences and violations of women's rights in Sri Lanka	8	Not Relevant				-
6	The Special Committee appointed to investigate into the incidents that took place in the Parliament Chamber and within the Parliament premises on December 03 and 04, 2021 and to recommend the measures to be taken to prevent such incidents occurring in the future.	3	Not Relevant				1
7	Select Committee of Parliament to identify appropriate reforms of the election laws and electoral reforms and to recommend necessary amendments.	4	Not relevant				1
8	Women’s caucus of Parliament	6	Not relevant				

9	Children's caucus of Parliament	5	Not relevant		
10	Committee on High posts Chairman – The Speaker, The Hon. Mahinda Yapa Abeywardhana	No. of meetings conducted	Approved no. of appointment		
			Ambassador/ High Commissioner appointments	Ministerial Secretaries appointments -	Appointments of Chairman's to the institutions
		7	15	27	8

Office of the Committee on Public Accounts

Progress of work performed by the Committee on Public Accounts during the year 2022 as per the action plan for the year 2022

Serial No.	Proposed activity	Expected target	Progress	Percentage of the progress	Other matters
1	Conducting committee meetings to scrutinize the Auditor General's reports and discuss matters of topical and special importance.	60 Committee Meetings	Number of Committee Meetings held - 38	63%	It was not possible to hold the expected number of Committee meetings as the Committees were abolished two times in 2022 due to the prorogation of the Parliament, and due to the postponement of the committee meetings as per the decision of the Committee due to the crisis in the country.
2	Online evaluation of the financial performance of 844 public institutions related to the financial year 2020.	Collection of relevant data and preparation of reports.	All evaluation activities have been completed and reports have been prepared for the	100%	

			financial year 2020.		
3	Tabling of committee reports in Parliament	3	3	100%	
4	Follow-up activities related to the committee reports.	Forwarding the committee reports to the relevant ministries for follow-up activities. (The observations and steps taken by the relevant ministries with regard to the matters in the reports should be presented to Parliament.)	All reports have been forwarded to the concerned ministries for follow-up. Several ministries have submitted their observations to the Parliament.	100%	As the committees cease to function on two occasions in the last year, the submission of the observations of some ministries to the Parliament has been delayed due to the delays in the tabling of reports.
5	Tabling of the Auditor General's reports in the Parliament	Tabling all the reports submitted by the Auditor General to the Parliament before the Parliament and giving the Parliament publication series numbers for each report.	All reports received have been tabled and given Parliamentary Series Numbers.	100%	
6	Updating the official website of the Parliament.	Publishing the names of the institutions that will be summoned before the committee along with the relevant date and time in the Parliamentary web site to ensure the transparency of the Committees and for obtaining public opinion.	Relevant information with regard to all the institutions that have been summoned before the Committee has been published in the web site.	100%	

Committee on Public Enterprises

	Activity	As a percentage of the progress
01	Coordination with relevant Ministries/ Government owned enterprises and other related projects <ul style="list-style-type: none"> • summoning of relevant institutions and projects before the committee 	100% 77.94% (Due to the requests made by the concerned institutions to postpone their meetings due to the adverse situation in the country, the progress was reduced by a considerable amount.)
02	<ul style="list-style-type: none"> • Summarizing information • Preparation of Minutes. • Preparation of reports • Presentation of facts to the committee • Pre-discussions • Follow ups 	100% 100% 100% 100% 100%
03	Conducting field visits when necessary	There was no need for field visits.

Committee on Public Petitions

The progress of the activities related to the year 2022 of the Committee on Public Petitions is as follows.

Role of the Committee on Public Petitions	Results achieved in 2022 out of the expected target as a percentage (%)		
	95	85	75
Receiving petitions and presenting them to Parliament	√		
Liaising with petitioners, committee members, ombudsman and other government institutions		√	
Summoning of public institutions and petitioners before the Committee		√	
Summarizing matters, presenting reports, presenting matters to the committee and following up on committee recommendations	√		

Though it is the responsibility of the Committee on Public Petitions to make the necessary arrangements to investigate the petitions after receiving a petition, receiving ministerial reports related to the petition, obtaining the opinions of the petitioner related to the report, etc. are the responsibilities of the relevant parties, and therefore sometimes it takes a long time for the Committee to get reports from them. Therefore, some petitions received in 2020 and 2021 were investigated in 2022.

Number of Committee Meetings held in 2022	30
Number of Petitions considered by the Committee	*283

(134 petitions received in 2020, 143 petitions received in 2021 and 6 petitions received in 2022 have been considered)

In 2022, about 06 committee meetings had to be canceled due to the chaotic atmosphere caused by the fuel crisis and the economic crisis in the country. Furthermore, Parliament was prorogued for the period from 28.07.2022 to 03.08.2022 and the appointment of members to the committee for the third session of the Ninth Parliament took place on 27.08.2022. Accordingly, committee meetings could not be held within that period. Therefore, the total number of petitions expected to be investigated by the Committee during the year 2022 was reduced by about 80.

Interpreters' office

The services provided by the Parliamentary Interpreters' Office for the year ended 31 December 2022 are as follows.

- (i) Provision of simultaneous interpretation facilities in Sinhala/English, Sinhala/Tamil, and Tamil/English to the Hon. Members of Parliament in the Chamber on the sitting days of Parliament.
- (ii) Provision of simultaneous interpretation services in Sinhala/English, Sinhala/Tamil, Tamil/English for the Hon. Members of Parliament, Government officials and various officers participating in the Committees during the meetings of the National Council and Consultative Committees as well as other meetings held in the Committee Rooms.
- (iii) Provision of consecutive interpretation to the Tamil-speaking MPs at the Business Committee, Petition Committee and meetings held in committee rooms without the simultaneous interpretation facility.
- (iv) Provision of simultaneous interpretation services in Sinhala/English, Sinhala/Tamil, and Tamil/English for various Committees using Zoom technology.

- (v) Translating the questions for oral answers published in the order paper of parliament, questions not for oral answers, and questions from the Hon. Prime Minister, into Sinhala/English, Sinhala/Tamil and Tamil / English. The number of questions included in all the above forms translated by each section is as follows.

Section	No. of questions
Sinhala/ English	697
Sinhala/ Tamil	621
Tamil/English	01

Many official documents sent to this office for translation in 2022 from the Table Office, Committee on Public Enterprises, Public Accounts Committee, Petitions Committee, Consultative Committees, Finance Committee, Sergeant at Arms Department, Establishment Office, Hon. Speaker's Office, and other departments of Parliament were translated into Sinhala/English, Sinhala/Tamil, Tamil /English and the number of pages translated by each division is as follows.

Section	No. of pages
Sinhala/ English	895
Sinhala/Tamil	619
Tami/English	440

Library

After checking the data transferred to the Koha data management system installed last year, the information about the books that were not included in the system was updated. The Bar-coding of the entire book collection has been completed, and the data editing of the Sinhala books in the book collection and the inclusion of their images are in progress.

The data analysis of the DMS project is still being carried out by the library staff and a trainee officer is being engaged by the Institutions Division to assist in the same. The work of collecting digital images of selected publications under the library publication collection digitization program and processing them as publications is continuing. The process of uploading the soft copies (PDF copies) of the prepared bills to the Parliament website is currently underway.

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Number of newly added publications to the Parliamentary Library collection in 2023

Books	34
Newspapers	26 (types)
Types of periodicals	12 (types)

Only a few books suggested by the honorable members and several other books deemed to be essential for the library were selected for acquisition taking the prevailing economic circumstances in the country into account. The supply of some of the periodicals purchased for the library collection has been discontinued by the agents themselves due to the existing difficulties. Printing of several periodicals has been stopped and started issuing only digital copies of them. As subscription charges of them are also on a significant rise, the library has stopped acquiring them.

The possibility of obtaining free soft copies of some daily and weekend newspapers purchased by the library was sought out as a counter-response to the limited book storage space in the library. Accordingly, soft copies of the Daily Mawbima, Sunday Mawbima, Ceylon Today (daily), Ceylon Today (Weekend), Dinamina and Daily News newspapers were obtained and permanent binding of those newspapers was stopped. As a result, the number of copies purchased was also reduced. As a digital collection of published government gazette copies will be created by downloading soft copies from September 2022 onwards, it was possible to stop binding the gazette files from that month onwards.

440 books have been lent off by the lending section of the library in the year 2022. Nearly 1350 information files have been prepared for the Honorable members to provide necessary information for parliamentary debates.

Over 3800 photocopied, online or scanned reports of current affairs published in daily national newspapers and magazines were made available for reference in parliamentary debates.

In addition to that, nearly 300 reports compiled based on Hansard Reports, Parliamentary Series, Bills, Acts, Gazette Notifications and Performance Reports of Ministries were given to the Hon. Members of Parliament.

About 130 information files were provided to Government Ministries and Departments including the Office of the Speaker, the Deputy Speaker, the Office of the Right to Information - Parliament, the Office of the President's Secretariat, the Office of the Prime Minister, the Office of the Chief Government Whip, the Office of the Leader of the House, the Office of the Leader of the Opposition, the Ministry of Justice, the Attorney General's Department, Legal Draftsman's Office, Judicial Services Commission, Election Commission, Supreme Court and other institutions.

Publications identified in the Library to be preserved were prepared by the Parliamentary Bookbinding Section. Publications of legal drafts are sent in parts to the state press to be processed with hard binding.

The Parliamentary Diary for the year 2023 was planned, compiled and printed by the Government Press and distributed among the Honorable Speaker, the Honorable Deputy Speaker, the Honorable Committee Chairman, the Honorable Members of Parliament, the entire Parliament staff and other affiliated staff this time as well.

Performance achieved by the Research Section of the Library in the year 2022:

Evaluation Criteria	Total
Information Requests of MPs	950
Prepared research papers	
• Background Papers for Constitutional Amendments, Bills, Regulations	92
• Information Notes	113
• Research Papers	6
• Research Briefs	26
• Fact Sheets	45
Other services including provision of data to Parliamentary Committees etc.	
• Provision of Information	31
• Participation	28
Documents prepared for the Speaker, Parliamentary groups and the Secretary General's Office who participated in international conferences, conventions etc.	
• Speeches	30
• Talking Points	26
International Conferences/Workshops/Training Programmes	1
Local Conferences/Workshops/Training Programmes	6
Other Services	
• Presentations	1
• Guest Lectures	1
• Reports	1

Serjeant – at – Arms Department

Subject	Activity	Progress achieved in 2022 (%)	Reason for not achieving the expected progress
Function arrangements	i. Organizing all functions, national and religious affairs in the Parliamentary complex and representing diplomatic functions on behalf of the Hon. Speaker. ii. Facilitating and welcoming VIPs and other foreign delegates in their visits to Parliament. iii. Conducting funerals with state honors/ Unveiling portraits	100% 85% --	No. of visitors has been limited due to Covid 19 pandemic. Such situations have not arisen in this year .
Facilitating visitors & running public gallery	Assisting parties, Managing affairs related to public arrivals and running the public gallery.	60%	Had to be restricted in the first 2 quarters of the year due to the Covid-19 pandemic
Security	i. Assisting legislature affairs, Ensuring tough security in and outside the premises of the Parliament to proceed with the House affairs and submitting details related to security to the Hon. Speaker. ii. Carrying out constant improvements and updates of security systems/procedures for facing possible threats. iii. Security clearance process related to Parliament/attached and other staff including Security officers, suppliers, drivers of MPP,etc. as arranged for the given year.	100% 95% 100%	Some improvements had to be restricted due to high cost and allocation limitations.

Security	<ul style="list-style-type: none"> iv. Conducting training programmes, activities and workshops on fire fighting including explosives. v. Key handling. vi. Conducting X-ray checks using available resources. 	100%	Could not be held due to Covid 19 pandemic
Chamber	Keeping custody of the mace, maintaining chamber assistance services, reserving seats in the chamber, maintaining Members' seniority list, reporting attendance, maintaining discipline and executing orders of the Hon. Speaker.	100%	
Allocating rooms	Reserving meeting rooms, party offices, Ministers' rooms and office spaces in the Parliament Complex for Members of Parliament and staff as per the requests made for the particular year, Keeping furniture and accessories safe.	100%	
Passes	Issuing all passes required to enter the building and the Parliament complex including identity cards for MPP and the staff, officers' passes, gallery passes and passes for electrical equipment .	100%	
Services/ Welfare	<ul style="list-style-type: none"> i. Maintaining telephone services, reception services ii. Furniture polishing iii. Classification and distribution of articles/ newspapers iv. Cleaning staff uniforms v. Providing restrooms for MPP vi. Providing lockers/cupboards to MPP/ Staff 	<p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p>	Difficulty in obtaining raw materials at the right time under the prevailing economic circumstances. Weaknesses of relevant service providers
Information and publications	<ul style="list-style-type: none"> i. Updating data related to Departments on the Parliament website /uploading photographs of MPP and staff on the parliament website and internet ii. Handling the matters related to publications, history ,mission, aims and functions of the Serjeant at Arms office and updating them after reviewing. 	<p>100%</p> <p>100%</p>	

Sale of items depicting archeological / historical values	Maintaining and regulating the Parliamentary souvenir shop and the exhibition center of pictures, frescoes, wooden , silver and golden graves.	90%	Difficulty in procuring targeted goods for sale under the prevailing economic circumstances.
Departmental	<ul style="list-style-type: none"> i. Facilitating staff meetings and conducting security meetings as per the need. ii. Various construction approvals around Parliament complex. iii. Matters connected with all staff, facilitating departmental functions, (total staff 140). 	<p>100%</p> <p>100%</p> <p>100%</p>	

Administration Department

Administration Department consists of the following offices.

1. Establishments Office
2. Members' Services Office
3. Human Resource Development Office
4. Transport Office
5. Right to Information Unit

Key functions performed by those offices are as follows.

The Establishments Office

Supervisory control of human resource activities to make the staff of the Secretary-General of Parliament efficient and productive is the primary responsibility of the Establishments Office. Institutional functions such as recruitment ,promotions and maintenance of personal files of all members of the staff are carried out by them accordingly.

Progress of the Establishments Office in the year 2022 based on the action plan is as follows.

Activities	Targeted amount	Achieved amount	Performance (%)	Remarks
Recruiting better persons through SOR	85	52	80%	Completion of planned recruitments in the later part of 2022 had to be dragged to 2023.
Granting annual salary increments, running promotional process	Increments- 842 Promotions- 37	Increments- 829 Promotions- 37	98% 100%	
Preparing pension files	32	32	100%	
Conducting the House Committee	03	03	100%	
Providing accommodation at Methsevana	300(requests)	243	81%	
Issuing bus passes/ railway season tickets/ railway warrants	657	657	100%	
Providing insurance covers	150	146	97.33%	
Provision and maintenance of staff quarters	15	15	100%	

Members' Service Office

The main responsibility of this office is to provide the services required by the Members of Parliament and it carries out the aforesaid tasks in coordination with other departments/ sections of Parliament and other external institutions. The progress of the work carried out by the Members' Service Office in the year 2022 is as follows.

Objective	Proposed Activities	Progress (as a percentage)	Reasons for not achieving the expected progress
1. Providing the facilities essential for the Members of Parliament	1. Holding the meetings of the House Committee	100%	
	2. Matters related to reserving residence facilities at Madiwela Housing Complex.	100%	
	3. . Coordinating the room reservations of General's House, Nuwara Eliya.	100%	

	4. Coordinating the renovation/ maintenance activities of the Members' Housing Complex at Madiwala and the General's House , Nuwara Eliya with the support of Department of the Coordinating Engineer.	100%	
	5. Settlement of electricity, water, laundry and telephone bills of Speaker's Official Residence, Madiwela Housing Complex and the General's House, Nuwara Eliya.	100%	
	6. Coordination of the matters related to the Group Health Insurance Scheme for the members of Parliament with the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government.	100%	
	7. Coordinating with the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government for the supply of office equipment to Members of Parliament.	100%	
	8 Organizing language training programs for Members of Parliament	100%	
	9. Monthly supply of stationery for Members of Parliament	100%	

Human Resources Development Office

The Human Resource Development Office was established on 07th January 2020 for developing the human resources of the staff of the Secretary General of Parliament according to a Cabinet decision taken on 19th July 2019.

Accordingly, the Report on the progress achieved pertaining to the activities conducted by the Human Resource Development Office as per the Annual Action Plan prepared to achieve the objectives of the institution relevant to the year 2022, is given below and.

	Objective	Progress as a percentage
01	Identifying and developing resource persons and trainers	50%
02	Improving knowledge, skills and attitudes of staff of Secretary General of Parliament	87.5%
03	Customizing with Parliamentary procedures, culture, structure and environs	75%
04	Formulation of policies related to training programs	40%
05	Coordinating foreign training programs	95%
06	Increasing the efficiency of employees through experiential learning	85%

Transport Office

The progress of the work carried out by the transport office in the year 2022 is as follows.

- a) Maintenance and repair of the fleet of vehicles belonging to the Secretary- General of Parliament (the number of vehicles in the vehicle fleet at the end of 2022 stood at 90)
 - i. Attaching vehicles to the Honorable Speaker, the Honorable Deputy Speaker and the Deputy Chairman of Committees and their staff who are entitled for official vehicles.
 - ii. Attaching vehicles to the Secretary-General of the Parliament and his Staff who are entitled for official Vehicles.
 - iii. Providing fuel to the vehicles belonging to the parliamentary fleet of vehicles as well as to the vehicles allocated to the Honorable Speaker / Honorable Deputy Speaker / Honorable Deputy Chairman of Committees and the officials.
- b)
 - i. Calling for tenders and selection of an insurance company to obtain group insurance coverage for all vehicles belonging to the fleet of vehicles of the Secretary -General of the Parliament.
 - ii. Making arrangements to get a Motor Traffic examiner from the Department of Motor Traffic to Parliament for the inspection of buses, lorries and the ambulances and taking necessary steps to obtain fitness certificates for those vehicles.
- c) Referral of all vehicles belonging to the fleet of vehicles of the Secretary- General of Parliament to the relevant agencies or registered garages for repairs and servicing .Carrying out minor repairs and maintenance work by the vehicle workshop of Parliament.
- d) Making arrangements with the National Budget Department, for the modernization of the fleet of vehicles belonging to the Secretary- General of the Parliament and to get new vehicles for the fleet of vehicles of parliament.
- e) Dealing with the Department of Motor Traffic regarding the proper transfer of ownership of the vehicles given to the fleet of vehicles of the Secretary-General of the Parliament,.
- f) Supplying fuel to parliament vehicles, issuing fuel orders and settling related fuel bills.

Right to Information Unit

The performance of the Right to Information Unit, which was established as per Right to Information Act No.12 of 2016,is as follows pertaining to the year 2022 ,.

Number .of requests received in the year	159
No. of requests for which the information asked for was provided completely	100
No. of requests for which the information asked for was provided partially	19
No. of requests for which the provision of the information requested was rejected	40
The number of appeals submitted to the Nominated Officer	23

The number of appeals submitted to the to the Right to Information Commission	02
The number of requests for which information was provided upon the appeals submitted to the Nominated Officer	06
The number of requests for which information was provided upon the appeals submitted to the Right to Information Commission	-
The average period of time (days) taken to provide information	10

Hansard Department

The Hansard Department ensures impartial, accurate and timely reporting and indexing of Parliamentary proceedings, proceedings of Parliamentary committees, conferences and CPA and IPU conferences and further the monitoring tasks related to the audio recordings.

The activities performed by the Hansard Department in the year 2022 are as follows.

1. Covering 101 Parliamentary sitting days and printing the 101 Hansard reports relevant to the aforesaid Parliamentary sitting days.
2. Publishing the relevant 101 Hansard reports in the parliamentary website
3. Covering 140 meetings of different committees held throughout the year.
4. Verbatim Reporting of 89 Committee reports and sending them to Committee offices concerned after editing
5. Proof reading of 74 Hansard reports starting from serial 285 up to 292
6. Referring 63 amended Hansard reports from serial No. 285 up to 290 for final print

Coordinating Engineer's Department

Securing the Parliament building as a unique public property of national value and maintaining it in an effective and efficient manner and ensuring its safety are the responsibilities entrusted to the Coordinating Engineer's Department .

The activities performed by the Coordinating Engineer's Department in the year 2022 are as follows.

Objective	Proposed Action	Performance as at the end of the year 2022	Reasons for not achieving the expected goals
Modification / Repair / Maintenance of the Parliament Complex	Replacing power factor correction capacitor banks and MCCBs	100%	-
	Air Conditioning the Ministers' Rooms	0%	Some out of these items have already been handed over. Work has not been started yet.
	Supply, delivery, installation, operation and maintenance of a generation system	0%	Provisions not received
	Replacement of exterior globe lamp posts	0%	Provisions not received
	Replacement of secondary cool water pumps in central air conditioning system	0%	Provisions not received
	Replacement of pumps in Parliament's secondary water pumping station	0%	Provisions not received
	New construction of Pinniyara Security Building	60%	Extreme Weather
	New constructions of Jayanthipura Security Building	0%	Provisions not received
	Regular maintenance of the main building	20%	Limited Provisions
	Repair of lifts, water pumps, valves, AHU accessories කිරීම	20%	Limited Provisions
	Painting of the building (interior and exterior), ceiling and other places	30%	Limited Provisions
	Maintenance- Main Air Conditioning System, VRV Systems, Air Conditioners Refrigerant Systems	50%	Limited Provisions

	Maintenance of sound control system and electronic voting system in the chamber	75%	Limited Provisions
	Maintaining the broadcast camera system in the chamber	50%	Limited Provisions
	Generator maintenance and contracts	50%	Limited Provisions
	Installation of welded stainless steel mesh around the kitchen	0%	Provisions not received
Official Residence of Hon. Speaker	Building maintenance, replacement of light fixtures and replacement of telephone system	10%	Limited Provisions
	Equipment maintenance	20%	Limited Provisions
	Building development and additions to the building	10%	Limited Provisions
Madivela, Nuwara Eliya General's House, Jayavadanagama Housing Complex and Methsevana Circuit Bungalow	Equipment maintenance, building repairs, new construction	30%	Limited Provisions
	Rehabilitation of rain water drainage system in Madivela MP quarters – stage II	0%	Provisions not received

Finance and Supplies Department

The Finance and Supplies Department consists of three Offices supervised by the Director (Finance);

1. Finance and Accounts Office.
2. Supply and Services Office.
3. Catering Accounts Office.

Most of the powers vested with the Secretary General of Parliament as the Chief Accounting Officer related to public finance have been transferred to the Director (Finance) with a view to conducting the financial management work more efficiently and diligently. The main functions of the department are as follows;

- i. Formulation of the budget, preparation of expenditure estimates, revenue collection, budget control, accounting, formulation of reports of final accounts.
- ii. Purchase, storing and issuance of items required by Parliament and administration of procurement activities.
- iii. Payment of salaries and allowances to the Members of Parliament, retired MPP, Staff and the retired staff, casual and relief workers of Parliament.
- iv. Settlement of Payments to the suppliers and the service providers.

Performance related to Finance and Accounts office in year 2022 are given below.

Objective	Activities	Progress by the end of year 2022 (%)	Reasons for not achieving expected progress
Payments	i. Paying staff salaries and MPP allowances	100	Not receiving imprests as expected due to economic crisis. Not receiving imprests as expected due to economic crisis.
	ii. Paying pension for former MPP	100	
	iii. Other recurrent expenditure	97	
	iv. Capital expenditure	35	
Budget	i. Submitting budget estimates	100	Not receiving imprests as expected due to economic crisis and difficulty in obtaining certain supplies and services
	ii. Budget control	94	
Loans	i. Obtaining credit facilities	100	
	ii. Loan recovery	100	
	iii. Preparing Advance B account & updating loan balances	100	

Reports	• Providing financial statements	100	
	• Preparing bank reconciliation report	100	
	• Preparing imprest flow sources statement	100	
	• Preparing revenue account	100	
	• Preparing annual financial source account	100	
Revenue collection	Supervision of billing process	100	

Supply and Services Office.

Supplying the necessary goods and services to run the services provided by the 09 departments established in the Parliament and the offices and sections under those departments is primarily the responsibility assigned to the Supply and Services office.

Capital procurements made in the year 2022

The capital procurements mentioned below were made by calling prices under national competitive bidding and market price comparison system.

Series No.	Description of the Procurement	Date of completion or date expected to be completed	The total amount spent / expected to be spent (including taxes) is Rs.	Remarks
1	Procurement of replacement of existing MCCB and supply, installation, testing and commissioning of Automatic Power Factor Correction Panel (Capacitor Bank) at Parliament Substation	10.11.2022	9,017,761.80	Completed on 21.12.2022
2	Replacement of devices damaged by lightning on 01.10.2021	26.05.2022	3,953,638.31	Rs. 3,558,173.67 was received by the insurance company.

3	Replacement of damaged goods at Nugasewana and Gate No. 01 on 11.08.2021	10.11.2022	1,058,945.40	Rs. 953,050.86 was received by the insurance company.
4	Purchase of goods for the renovation of the public toilet complex in Parliament		6,020,005.77	Currently underway and expected to be completed in 2023.
5	Procurement of Office Equipment 2021 (Fax Machines, Printers, Projectors and Scanners)		763,800.00	Unable to find a supplier, it was decided to buy printers and projectors on demand. Therefore only 357800.00 was paid in this procurement.
6	Purchase of computer accessories	12.09.2022	573,000.00	Completed
7	Purchasing 10KVA UPS & LED Monitors	30.09.2022	1,871,150.00	Completed
8	Procurement KVM switch	27.01.2023	992,301.22	Expected to be completed on 23.09.2023
9	Purchase of Movable Safety Barriers for Garden Sector		600,000.00	Completed
	The total cost is Rs.		24,850,602.50	

Also, the total cost incurred for the recurrent procurements in the year 2022 is Rs. 216,863,466.93 and the total cost for the repairs, maintenance and service work done in the year 2022 is Rs. 16,761,072.80. Also, in the year 2022, the open market prices were called and for the further works performed by the Supply and Services office, an amount of a total cost of Rs. 74,472,627.60 has been incurred.

Catering and Housekeeping Department

Area Covered	Objective	Target achieved by the end of 2022 (%)	Reasons, in brief, for not achieving the desired goal
Food and beverage	Supplying food for parliamentarians	77%	
Food and beverage	Supplying food for parliamentarians' guests and the staff	97%	
Training sessions	Conducting in-house training sessions	60%	
		100%	

Decorative plants and flowers	Supply of ornamental flowers/plants/pots for indoor decoration	100%	Having to use artificial flowers instead of fresh flowers for decorations due to fund shortage
		100%	
Garden curation	Garden and plant nursery maintenance	100%	
Laundering	Laundering uniforms and clothing	48%	Reduced washing frequency due to high service charges
Cleaning	Cleaning office rooms, committee rooms, lobby/washroom cleaning and maintenance/ cleaning kitchen and related areas/ sanitizing the building/ facilitating hand sanitization	100%	

Information Systems and Management Department

Maintenance of Information technology and Communication infrastructure effectively, developing internet connections, maintenance and management of parliament intranet efficiently and effectively, maintaining and updating the Parliament website, maintaining the information communication technical devices, and accomplishing the information technology-based administration activities of parliament are among the major tasks undertaken by the Department of Information Systems and Management.

The Performance of the Department of Information Systems and Management for the year 2022 is indicated below.

Objective	Proposed activities	Year-end Performance	Reasons for not reaching expected targets (in short)
Strengthening institutional capacity	i. Implementing Skill development and training programs to staff	60%	
	ii. Attending 3 staff members at an e-Parliament seminar	Could not be implemented	
	iii. Maintenance & Improvement of ICT equipment	90%	
	iv. Procuring 25 computers & 15 printers and 30ups	Purchased 30UPS	Computers and printers have not been purchased (Non-receipt of funds)

	v. Constant supervision & maintenance of ICT infrastructure facilities	90%	
	vi. Intranet Portal Maintenance	90%	
	vii. Improving i- Parliament Database	Could not be implemented	Covid-19 situation and lack of human resources
	viii. Collaborating and improving DMS with the Documentation system	70%	Covid-19 pandemic situation. However, improvements needed are accomplished and on research status
	ix. Implementing Access Control Systems.	75%	Remaining parts to be done by SA Dept.
	x. Human Resources Development & Recruitment Programme	70%	Remaining parts to be done by Establishment
	xi. Implementing automatic leave management system	Could not be implemented	Not completing works of DMS project
	xii. Maintenance of i- Parliament mobile phone app (Apple phones)	70%	
	xiii. Parliament mobile app & constant updating and improving network	80%	
	xiv. Developing Parliamentary network (under USAID aid)	100%	
	xv. Improving Perimeter Firewall Recording and Management System	Not implemented	Non receipt of funds
	xvi. Email Archive	Not implemented	Non receipt of funds
	xvii. Developing DR Site	Not implemented	Not completing works of DMS project
	xviii. Back up & Restoring	Not implemented	Non receipt of funds
	xix. Updating the Android staff mobile application	100%	
	xx. Information System program for the Record Room	80%	
	xxi. Computer program for the library research	80%	

	xxii. Regular monitoring and maintenance of the CCTV system	100%	
	xxiii. Expanding the network system as needed	100%	
Strengthening legislative process through information technology	i. Preparing Hansard report through DMS	70%	Related to the DMS project.
	ii. Implementing awareness on DMS presence and training		Until that project is completed,
	iii. Implementing Order of Business, agenda, submitting documents/Business Committee/DMS usage		this program cannot be implemented.
	iv. Implementing Awareness creation programmes, Order of business		
Empowering government oversight through information technology	i. Updating Consultative Committees through IMS	70%	
	ii. Implementation of awareness raising on Consultative Committee management		Awareness programmes have been conducted
	iii. Information system program for the National Council	80%	
	iv. Updating the information system for the Committee on Public Accounts	80%	
Educating members of parliament on the role of leadership and representation	i. Updating Intranet portal mobile app for MPP	100%	
	iii. Educating MPs on Intranet portal mobile app	100%	
Expanding Services to the general public	i. Integrating DMS with Network and mobile phone system		Related to the DMS project
	ii. Updating mobile Input System		Related to the DMS project
	iii. Event Management information system program	100%	

The following information system programs were not included in the 2022 action plan and were compiled according to emergency agency requirements.

- i. Institutional Capacity Building.
 - a. Information systems program for the record room
 - b. XXI Information Systems Program for Library Research
- ii. Empowering government oversight through information technology
 - a. Information System Program for NCC National Council Committee
 - b. Updating the Public Accounts Committee Information System Program
- iii. Extending services to the public
 - a. Event Management Information System Program

Department of Communication

The Department of Communication has been functioning in the Parliament of Sri Lanka, for two and half years as its newest Department. It was established in August 2019. It comprises of two main divisions. The progress achieved by aforesaid divisions are given below.

1. Media Division

Objective	Proposed activities	Year-end Performance	Reasons for not reaching expected targets
1. Raising general awareness on the parliamentary business via main stream media channels and getting the public to participate in the matters connected with the Parliament .	1. Getting media publicity from media institutions to promote the Parliament .	95%	Some media statements got delayed due to the delays of proper approvals. There is a shortage of media releases due to the prorogation of the Parliamentary session. There is a shortage of media releases due to the situation in the country and the lack of parliamentary meetings .

	2. Inviting media institutions to record various programs within the Parliamentary premises .	0%	No opportunity was available to record any programme within the Parliamentary premises due to the emergency situation.
	3. Inviting tourism programme producers to produce tourism programs in the Parliament .	0%	Programs were not produced due to the emergency situation .
	4. Encouraging media institutions to produce various programs on Parliamentary Democracy.	50%	In this regard, the Media Unit could coordinate few media institutions.
2. Social media publications for wide public participation on Parliamentary affairs	1.Updating and maintaining official Facebook page with the latest developments.	95%	Maintaining and updating social media on Parliamentary affairs, as an ongoing process.
	2. Maintaining official Twitter account and updating on latest developments .	95%	Updating the Twitter account , daily .
	3. Updating the parliamentary Instagram account on latest developments.	95%	Daily updating the Instagram account, further.
	4. Updating YouTube channel on latest developments, daily .	95%	Weekly updates on Parliamentary YouTube channel.
3. Improving the efficiency of the Media Centre to facilitate the Media community and MPP.	1. Maintaining proper documentation system for the Media Centre	95%	Maintaining Proper practices at the media center for standard systems and usages.
	2 Setting up and maintaining a proper inventory system	95%	

	3. Producing audio visual films to promoting Parliament	60%	Audio-visual production remained low due to inadequate staff. A Media Officer vacancy is available.
4. Improving efficiency of recording room in facilitating media Community and MPP	1. Improving efficiency of recording room in facilitating media Community and MPP	70%	Recording studio was, well maintained. However, number of productions was low due to the emergency situation.
5. Improving credibility of the Parliament reporting	1. Training workshops for media officers on Committee reporting.	20%	Only a few workshops were held on improving the credibility of standard committee reporting .
	2. Preparing media notes for all media and foreign missions , covering all committees	85%	Media notes were issued to media and the foreign missions covering all the committees . Some meetings were , held online due to the existing situation.
6. Improving credibility of creative video productions on Parliamentary processes	1. Conducting training workshops for media officers on creative video productions	0%	Training Programs were not conducted due to the prevailing situation.
7. Improving public participation through public relation programs.	1. Creating a documentary on the Parliament	50%	The script has been written and sponsorship has been provided .The documentary filming is in progress.
	2. Taking steps to coordinate experts when the script was to be amended and taking measures to direct the same .	100%	Completed
	3. Pre-production / production/ post production of the documentary.	100%	Completed
	4. Completing production of the documentary	30%	In the production stage
8. Initiating promotion of Parliament through other sources	1. Producing eye-catching short video clips to promote Parliament	60%	A quality documentary film was produced to promote the Parliament .
	2. Producing promotion video clips to exhibit on LED video walls .	0%	It was not implemented due to the prevailing conditions.

	3. Implementing a wall painting project as a non-verbal communication mode	0%	Production was not started due to the Covid situation.
	4. Creating a live conversation tool in the Parliamentary web site as an active communication tool .	0%	It could not be completed due to the restoration of web site. However, a request has been submitted to the parties concerned for their attention.
9. Training & Development Programmes	Providing local and foreign training to Media unit staff of the Communication Department .	0%	This was not realized due to the crisis situation .

2. Public Outreach Office

Objective	Proposed activities	Year-end Performance	Reasons for not reaching expected targets
1 Increasing public awareness on the Parliament of Sri Lanka through online programs .	<p>1.1. Conducting 12 awareness programs for schools and other institutions with Zoom technology via Parliament Vidhu Piyasa.</p> <p>1.2. Providing opportunity to apply for these programs through the website.</p> <p>1.3. Conducting 146 “ The Parliament to the Library” programmes .</p>	<p>90%</p> <p>85%</p> <p>90 %</p>	
2. Raising public awareness on the Parliament of Sri Lanka	<p>2.1 Conducting 24 external awareness programs.</p> <p>2.2. Encouraging public participation.</p> <p>2.3. Conducting awareness programs for special communities in the society/ organizing 04 programs with stakeholders. e.g. International Women's Day, International Youth day</p>	90%	

<p>3. Programs to raise awareness on parliamentary system, process and procedures and its social role.</p>	<p>3.1. Organizing 02 awareness programs for the youth community.</p> <p>3.2. A Short Course on Parliament for University Students – (Commenced in 2022 for two universities in Sinhala, Tamil, English medium).</p> <p>3.3. Organizing 02 awareness programs for Provincial Councils and Local Government members.</p> <p>3.4. Implementation of 02 awareness programs for journalists.</p> <p>3.5. Conducting 02 awareness programs for the Youth Parliament.</p>	<p>90%</p>	
<p>4. Providing the public with a comprehensive understanding on the Parliament via online systems .</p>	<p>4.1. The virtual tour of the Parliament has been updated in the same language.</p> <p>4.2. Liaising with parliamentarians, civil society and institutions to create awareness on the Parliament and promoting the virtual tour.</p> <p>4.3. Sharing knowledge, (principles and the concepts) related to the Parliament with “Student Parliaments” across the country ,in collaboration with the Ministry of Education, (using Zoom technology and conducting outreach programs)</p> <p>Number of programs conducted -12</p> <p>Number of teachers participated - 150</p> <p>Number of students participated - 6000</p> <p>4.4 Introducing a software for “student parliament” elections.</p>		

5 . The awareness of the activities of the Parliament	5.1 The documentary on the Parliament has been updated in three languages. 5.2.Coordinating the program .	60 %	The film script has been submitted to the higher management. Filming has been commenced and the financial allocations are available.
7. Preparation and publication of books, pamphlets and tools of educational value regarding the Parliament of Sri Lanka.	7.1. Creating a detailed project concept 7.2Transferring knowledge on the Parliament , its role and the concepts to the school community (ages 4-10) 7.3. Creation of promotional materials (stationery, handouts, booklets) 7.4. Creating and designing picture frames and display items 7.5. Coordinating stakeholders. 7.6 Creating and designing necessary materials with the approval of the Parliament of Sri Lanka. 7.7. Creation of the animated images and videos to promote Parliament. 7.8. In-house training programs on photography, videography , video editing, picture editing, and field planning . 7.9 Preparing a handbook on the Parliament of Sri Lanka comprising complete information on its role, principals and concepts . Preparation of an updated handbook for the public officers. .	100 %	The concept has been created and submitted. The financial contributions, received. The publication, “ Kurulu Parlimenthuwa”, was launched at the Children’s’ section of the National Library . Animations and the Videos are being created.

8. Receiving all the visitors, including Diplomats and VIPs at the Parliament of Sri Lanka. Providing them information and offering them a proper understanding of the Parliament.	8.1. Providing the visitors the accurate information on the role and the historical value of the Parliament.	100%	
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Internal Audit Office

Following are some of the key objectives that the office has achieved in 2022.

- Achieving a performance rate of 70% of the annual audit plan even with a minimum number of staff.
- 2 Audit and management committee meetings were held in the year 2022 and implementation of the decisions made by the committee and continuous follow-up process.
- Conducting emergency and ad hoc audits outside the audit plan and taking corrective actions, as required
- Carrying out necessary activities to further strengthen the internal regulatory systems
- Studying the audit quarries from the government audit, bringing to the attention of the management and taking improvement measures.
- After 04 years, taking initiatives to discard the waste that was amassed in the institution and Rs. 4.3 Million was credited to the state revenue.

Foreign Relations and Protocol Office

In the year 2022, Foreign Relations and Protocol Office carried out all the functions and services of the Commonwealth Parliamentary Association and the Inter-Parliamentary Association.

All activities related to the following conferences, workshops, tours, meetings, study tours were organized.

- 70th Westminster Conference on Evolving Parliaments - London, UK, 14th to 18th of March 2022
- Advanced Parliamentary Development Residency Programme, Sydney, New South Wales, Australia, 22nd to 27th May 2022

- Workshop on the Role of Representative and Inclusive Institutions in addressing Insecurity due to Climate Change, New York, United Kingdom, 04th to 09th of July 2022
 - 65th Commonwealth Parliamentary Conference, Halifax, Canada, 20th to 29th of August 2022
 - Committee Meeting of the Public Accounts Committee, Male, Maldives, 29th of August to 01st of September 2022
 - Advanced Professional Development and Skill Building Residential Programme, Cape Town, Western Cape, South Africa, 22nd to 30th of October 2022
 - All-Commonwealth Conference on National Security Legislation, London, United Kingdom, 01st to 03rd of November 2022
 - 144th Inter-Parliamentary Conference, Nusa Dua, Indonesia, 20th to 25th March 2022
 - 3rd Parliamentary Conference on Achieving the Sustainable Development Goals for the Asia-Pacific Region, Islamabad, Pakistan, 12th to 16th of September 2022
 - Meetings related to the 145th Inter-Parliamentary Conference, Kigali, Rwanda, 08th to 18th of October 2022
 - Official visit to Sri Lanka by the delegation including the Speaker of the National Assembly of the Republic of Korea Park Byeong-seug, from 19th to 22nd of January 2022
 - Official visit of Inter-Parliamentary Union Secretary General Mr. Martin Chungon and Senior Program Officer Ms. Lawrence Marshall to Sri Lanka, 11th to 14th of September 2022
- In addition to the above associations,
- Arrangements for visits of parliamentary delegations to meetings, conferences and workshops related to other national and international associations.
 - Business related to Parliamentary Friendly Associations (currently around 55 associations are functioning.)
 - Business related to various study tours abroad organized for Parliamentary Officers.
 - Alliances and media affairs related to the various diplomatic and other delegations who came to meet the Speaker, the Deputy Speaker and the Deputy Committee Chairman.
 - Visas, Trans-State Passports and Airport Special Visitor Terminal booking related to Ministers' foreign travel and allied functions related to Airports.

Chapter - 03

Overall Financial Performance for the Year

ACA -F

Statement of Financial Performance
for the period ended 31st December 2022

Budget 2022	Note	Actual	
		2022	2021
Rs.		Rs.	Rs.
-	Revenue Receipts	-	-
-	Income Tax	-	-
-	Taxes on Domestic Goods & Services	-	-
-	Taxes on International Trade	-	-
-	Non Tax Revenue & Others	-	-
-	Total Revenue Receipts (A)	-	-
-	Non Revenue Receipts	-	-
-	Treasury Imprests	3,166,281,000	2,753,390,000
-	Deposits	10,080,909	22,888,363
28,000,000	Advance Accounts	34,540,390	37,513,734
-	Other Main Ledger Receipts	-	-
-	Total Non Revenue Receipts (B)	3,210,902,299	2,813,792,097
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)	3,210,902,299	2,813,792,097
-	Remittance to the Treasury (D)	1,073	365
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)	3,210,901,226	2,813,791,732
-	Less: Expenditure		
-	Recurrent Expenditure		
1,351,700,000	Wages, Salaries & Other Employment Benefits	1,342,110,874	1,267,607,928
1,572,110,000	Other Goods & Services	1,495,326,189	1,112,714,045*
377,000,000	Subsidies, Grants and Transfers	362,021,201	338,964,913
-	Interest Payments	-	-
-	Other Recurrent Expenditure	-	369,200
3,300,810,000	Total Recurrent Expenditure (F)	3,199,458,264	2,719,656,086
-	Capital Expenditure		
83,300,000	Rehabilitation & Improvement of Capital Assets	27,208,691	70,811,834
54,700,000	Acquisition of Capital Assets	20,357,364	169,753,548
-	Capital Transfers	-	-
-	Acquisition of Financial Assets	-	-
1,000,000	Capacity Building	999,600	2,474,752
-	Other Capital Expenditure	-	-
139,000,000	Total Capital Expenditure (G)	48,565,655	243,040,134
30,000,000	Deposit Payments	20,843,021	23,724,215
-	Advance Payments	30,731,629	29,360,934
-	Other Main Ledger Payments	-	-
-	Total Main Ledger Expenditure (H)	51,574,650	53,085,149
-	Total Expenditure I = (F+G+H)	3,299,598,569	3,015,781,369*
-	Balance as at 31st December J = (E-I)	(88,697,343)	(201,989,637)
-	Balance as per the Imprest Reconciliation Statement	(88,697,343)	(201,989,637)*
-	Imprest Balance as at 31st December	-	-

* Reinstated



ACA-C

**Statement of Cash Flows
for the Period ended 31st December 2022**

	Actual	
	2022 Rs.	2021 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	80,830,564	56,809,755*
Imprest Received	3,166,281,000	2,753,390,000
Recoveries from Advance	35,326,991	37,485,236
Deposit Received	10,080,909	22,888,363
Total Cash generated from Operations (A)	3,292,519,464	2,870,573,354
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	2,829,467,833	2,380,499,943*
Subsidies & Transfer Payments	362,021,201	338,964,913
Expenditure incurred on behalf of Other Heads	889,052	4,484,609
Imprest Settlement to Treasury	1,073	365
Advance Payments	30,731,629	29,360,934
Deposit Payments	20,843,021	23,724,215
Total Cash disbursed for Operations (B)	3,243,953,809	2,777,034,979
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	48,565,655	93,538,375
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
Less - Cash disbursed for:		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	48,565,655	243,040,134
Total Cash disbursed for Investing Activities (E)	48,565,655	243,040,134
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(48,565,655)	(243,040,134)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	(149,501,759)
Cash Flows from Financing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	149,501,759
Total Cash generated from Financing Activities (H)	-	149,501,759
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	149,501,759
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-
* Reinstated		



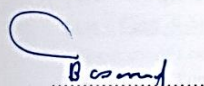
ACA-P

Statement of Financial Position
As at 31st December 2022

	Note	Actual 2022 Rs	Actual 2021 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	17,391,036,842	17,379,457,067
Lease Asset		8,750,000	8,750,000
Financial Assets			
Lease Asset Investment		3,672,490	5,450,080
Advance Accounts	ACA-5/5(a)	95,514,231	99,322,991
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		17,498,973,563	17,492,980,138
Net Assets / Equity			
Net Worth to Treasury		92,264,613	85,311,262
Property, Plant & Equipment Reserve		17,391,036,842	17,379,457,067
Lease Asset Reserve		8,750,000	8,750,000
Rent and Work Advance Reserve	ACA-5(b)	-	-
Current Liabilities			
Lease Creditors		3,672,490	5,450,080
Deposits Accounts	ACA-4	3,249,618	14,011,729
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		17,498,973,563	17,492,980,138

Detail Accounting Statements in ACA format Nos. 2 to 7 presented in pages from 08 to 54 and Annexures to accounts presented in pages from 55 to 64 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.



Chief Accounting Officer

Name :

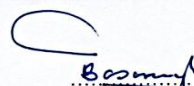
Designation :

Date : 25/02/2023

W. B. D. DASANAYAKE

Secretary General of Parliament
Parliament

Sri Jayewardenepura - Kotte.



Accounting Officer

Name :

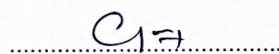
Designation :

Date : 25/02/2023

W. B. D. DASANAYAKE

Secretary General of Parliament
Parliament

Sri Jayewardenepura - Kotte.



Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)

Name :

Date : 22-02-2023

Sarath Kumara
Director (Finance)

Parliament of Sri Lanka

Sri Jayewardenepura Kotte



Performance of Utilization of Allocation

RS.,000

Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	3,307,810,000	3,300,810,000	3,199,458,264	97%
Capital	132,000,000	139,000,000	48,565,655	35%

Performance of the Reporting of Non - Financial Assets

Rs.,000

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2021	Balance as per financial Position Report as at 31.12.2021	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	7,763,422,300	7,763,422,300	-	100%
9152	Machinery and Equipment	1,478,388,541	1,478,388,541	-	100%
9153	Land	8,149,226,000	8,149,226,000	-	100%
9154	Intangible Assets	-	-		
9155	Biological Assets	-	-		
9160	Working in Progress	-	-		
9180	Lease Assets	8,750,000	8,750,000		100%

*Auditor General's Report is attached at the end

Chapter - 04

Performance Indicators

Institutional Performance Indicators (Based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of the expected output		
	90% - 100%	75% - 89%	50% - 74%
1. Providing necessary instructions, documents, translation service and other routine ancillary services required for keeping the business of the House of Parliament running smoothly.	√		
2. Proper maintenance of the services required for the legislative process such as parliamentary committee meetings, committee meetings, and other special committees, etc.	√		
3. Presentation of official reports of Parliament, presenting required information about Parliament and its proceedings	√		
4. Providing secretariat facilities for efficient functioning of the Parliament and its Committees.	√		
5. Raising awareness among the public on Parliament and its functions		√	

Chapter - 05

Performance in Achieving Sustainable Development Goals

Identified Sustainable Development Goals	Target	Achievement Indicator	Percentage		
			0-49%	50-74%	75-100%
Establishing peace and strengthening the mechanism that establish justice and equity	Build effective, accountable and transparent institutions at all levels.	16.6.1 <i>Primary government expenditure as a proportion of original approved budget by sector</i>			
		16.6.2 Proportion of the <i>population satisfied with their last experience of public services.</i>			
		<u>Indicators</u> Steps taken by Parliament to maintain transparency <ul style="list-style-type: none"> • Opening Parliamentary Business and Committee Business to the Media • Publishing Hansard and Committee Reports on the Parliament website • Publishing Committee Schedules on the Parliamentary Website • Open Parliamentary Process • Public outreach programmes • Providing information under the Right to Information Act • Active disclosure of information • Public participation in the parliamentary process 			√ √ √ √ √ √ √ √
		16.7 Proportion of positions in government agencies compared to the national distributions			
		16.7.2 Proportion of population who believe decision-making is inclusive and responsive, by sex, age, disability and population group			
		<u>Indicators</u> Committees where the Hon. Speaker makes decision on the public policy regime under the leadership of the leaders of political representation in Parliament or of their representatives, viz,	√		√

		<ul style="list-style-type: none"> • Committee on Parliamentary Business • House Committees • Liaison Committee • Committee of Backbenchers <p>Administrative Affairs / Secretarial Affairs</p> <ul style="list-style-type: none"> • Between Sectional Heads and employees • With Sectional Heads, Heads of Departments and Top Management • Perhaps, with top management, between employees (between departments) 	√	√	√	√	√					
	16.10 Ensure public access to information and protect fundamental freedoms, in accordance with national legislation and international agreements	16.10.2 Constitutional or policy guarantee for public access to information <i>Indicators</i> Access to information by the public through the Parliament website On request Under the Right to Information Act Through the Library of Parliament Access to documents already compiled for future information needs of users Under the Right to Information Act Public services Research publications Committee reports Other parliamentary publications					√	√	√	√	√	√

Chapter - 06

Human Resources Profile

The approved cadre for year 2022 and the number of employees currently serving are mentioned below.

Position	Approved cadre				Number of employees currently serving			
	S.G. of Parli.	Hon. Speaker	Hon. Deputy Speaker	Hon. Deputy Chairman of Committees	S.G. of Parli.	Hon. Speaker	Hon. Deputy Speaker	Hon. Deputy Chairman of Committees
Senior level	60	8	5	5	57	8	5	5
Tertiary level	176	0	0	0	139	0	0	0
Secondary level	268	12	6	6	216	12	6	6
Primary level	480	25	10	10	439	25	10	10
Casual / Temporary	8	0	0	0	10	0	0	0
Total (By 31.12.2022)	992	45	21	21	861	45	21	21

Chapter 07

Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not Applicable		
1.4	Stores Advance Accounts	Not Applicable		
1.5	Special Advance Accounts	Not Applicable		
1.6	Others	Not Applicable		
2	Maintenance of books and registers (FR445)/			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		

2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GA — N20) has been maintained and update	Complied		
3	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Not Applicable		Using an improved package instead of the Government Payroll Software Package
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		

4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied		
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	Complied		
6.2	All the internal audit reports has been replied within one month	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Not Complied	Due to practical difficulties	Necessary measures have been taken to avoid practical difficulties.
8	Asset Management			

8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of 12 the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Not complied	The boards of survey was conducted .But not within the due period of time.	Necessary Measures have been taken to expedite the aforesaid action.
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Not complied		-Do-
8.5	The disposal of condemn articles had been carried out in terms of FR 772	complied		
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Not complied		
9.3	The vehicle logbooks had been maintained and updated	complied		

9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied (To a certain extent)		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Not complied	Obtaining fuel has been limited due to Covid 19 and the QR method	Action will be taken in 2023
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Not Applicable		No Dormant Accounts exists
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		

12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Not Complied		Certain balances can not be recovered yet
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Not Complied	Reminders have been sent to relevant deposit holders	
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had been issued not exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue	Complied		

	account without credited to the deposit account			
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Not Applicable		
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Not Applicable		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
18	Implementing citizens charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Not Applicable		

18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Not Applicable		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Not Applicable		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programmes and conducting skill development programmes as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	Replying to Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல. }
My No. }

පිදිසිසි/පී/පීඒආර්/01/22/62

ඔබේ අංකය
உமது இல. }
Your No. }

දිනය
திகதி }
Date }

2023 මැයි 31 දින

ප්‍රධාන ගණන්දීමේ නිලධාරී,
පාර්ලිමේන්තුව.

ශීර්ෂය 016 - පාර්ලිමේන්තුවේ 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 මතය

ශීර්ෂය 016 - පාර්ලිමේන්තුවේ 2022 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ප්‍රධාන ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේ දී ඉදිරිපත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.



පාර්ලිමේන්තුවේ මූල්‍ය ප්‍රකාශනවලින් 2022 දෙසැම්බර් 31 දිනට පාර්ලිමේන්තුවේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ ප්‍රකාශය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව පාර්ලිමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව පාර්ලිමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.



1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේ දී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වේතනාන්විත මහභැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළ දී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරමි.



1.5 වෙනත් තෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට,
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 වියදම් කළමනාකරණය

2.1.1 ප්‍රතිපාදන උපයෝජනය

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) මුදල් රෙගුලාසි 50 ට අනුව ඇස්තමේන්තු හැකිතාක් දුරට සම්පූර්ණයෙන් නිවැරදිව පිළියෙල කළ යුතු වුවද, සමාලෝචිත වර්ෂය සඳහා ප්‍රතිපාදන සලසා තිබූ පුනරාවර්තන වැය විෂයන් 06 කින් රු. රු.74,000,000 ක ප්‍රතිපාදන වෙනත් පුනරාවර්තන වැය විෂයන් 05 කට හා මූලධන වැය විෂයයක් වෙත මු.රෙ.66 මගින් මාරු කර තිබුණි.
- (ආ) 2021 දෙසැම්බර් 21 දිනැති අංක 03/2021 දරන රාජ්‍ය වියදම් කළමනාකරණය වක්‍රලේඛය සහ 2022 ජනවාරි 05 දිනැති අංක 01/2022 දරන මුදල් වක්‍රලේඛය මගින් විදුලි වියදම 10% කින් අඩු කිරීමට ක්‍රමවේද හා අධීක්ෂණ වගකීම් පවරා තිබුණද සමාලෝචිත වර්ෂයේ සමස්ත විදුලි වියදමේ ඉතිරියේ ප්‍රතිශතය සියයට 6.9 ක් වීමෙන් එම අවශ්‍යතාවය ඉටු වී නොතිබුණි.
- (ඇ) පාර්ලිමේන්තුව තුළ ස්ථාපිත සහායක කාර්යාලය, ආණ්ඩු පක්ෂ ප්‍රධාන සංවිධායක කාර්යාලය, විපක්ෂ නායක කාර්යාලවල විදුලිය හා ජලය සඳහා පාර්ලිමේන්තු වැය ශීර්ෂයෙන් ගෙවීම් කර තිබුණු අතර එම කාර්යාලවලින් ඒ සඳහා යම් ප්‍රතිශතයක ප්‍රතිපාදනයක් හෝ ලබා ගැනීමට කටයුතු කර නොතිබුණි.





2.2 බැරකම් හා බැඳීම්වලට එළඹීම

භාණ්ඩාගාර පරිගණක මුද්‍රිත SA 92 හා බැරකම් පිළිබඳ ප්‍රකාශයේ (ඇමුණුම iii හි) බැරකම් ලෙස ඇතුළත් කර නොතිබුණු සමාලෝචිත වර්ෂයට අදාළ වැය විෂයයන් 08 ක එකතුව රු.9,486,836 ක බැරකම් 2023 වර්ෂයේ දී නිරවුල් කර තිබුණි.

2.3 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නියැදි විගණන පරීක්ෂණවලදී නිරීක්ෂණය වූ නීති, රීති හා රෙගුලාසිවල විධිවිධානවලට අනුකූල නොවූ අවස්ථා පහත විග්‍රහ කර දැක්වේ.

නීති, රීති හා රෙගුලාසිවලට යොමුව	වටිනාකම	අනුකූල නොවීම
(අ) 2013 දෙසැම්බර් 30 දිනැති අංක 234/2013 දරන රාජ්‍ය ගිණුම් වනුලේඛයේ 2 ඡේදය	රු.	රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව විසින් වැටුප් සකස් කිරීම සඳහා හඳුන්වා දී ඇති GPS පරිගණක වැඩසටහන වෙනුවට වෙනත් පරිගණක වැඩසටහනක් භාවිතා කරන්නේ නම් ඒ සම්බන්ධ වාර්තාවක් රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කර අනුමැතිය ලබා ගත යුතු වුවත්, පාර්ලිමේන්තුව විසින් වැටුප් සකස් කිරීම සඳහා යොදාගෙන ඇති වැඩසටහන සඳහා ලබාගත් අනුමැතියක් ඉදිරිපත් නොවීය.
(ආ) 1985 මැයි 10 දිනැති අංක 289 දරන රාජ්‍ය පරිපාලන වනුලේඛයේ 02 ඡේදය	-	රජයේ වාහනවල රාජ්‍ය ලාංඡනය යෙදිය යුතු බව දක්වා ඇතත්, පාර්ලිමේන්තුවේ සියළුම වාහන



සම්බන්ධව එසේ කටයුතු කර
නොතිබුණි.

2.4 තැන්පතු

2022 දෙසැම්බර් 31 දිනට වර්ෂ 2 ඉක්මවූ රු.118,908 ක ව්‍යවස්ථාපිත ගෙවීම් වෙනුවෙන් වූ තාවකාලික රඳවා ගැනීම් සම්බන්ධයෙන් මු.රෙ.571(3) ප්‍රකාරව කටයුතු කර නොතිබුණි.

3 මෙහෙයුම් සමාලෝචනය

3.1 කාර්යසාධනය

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

(අ) සමාලෝචිත වර්ෂයේ කාර්යසාධන වාර්තාව අනුව 09 වන පාර්ලිමේන්තුවේ රැස්වීම් වාර 101 ක් පවත්වා තිබුණු අතර පාර්ලිමේන්තු මන්ත්‍රීවරුන් 225 න් 150 ක ට වැඩියෙන් සහභාගී වී තිබුණු රැස්වීම් වාර ගණන 81 ක් පමණක් විය.එසේම මුළු රැස්වීම් 101 න් රැස්වීම් වාර 20 ක් සඳහා පාර්ලිමේන්තු මන්ත්‍රීවරු 150 ක ට වඩා අඩුවෙන් සහභාගී වී තිබුණි.තවද, පාර්ලිමේන්තු මන්ත්‍රීවරුන් 200 කට වඩා වැඩියෙන් සහභාගී වී තිබුණේ රැස්වීම් වාර 12 කට පමණක් විය.

(ආ) පාර්ලිමේන්තුවේ ප්‍රධාන අරමුණු ඉටු කිරීම සඳහා ප්‍රමුඛ ආයතනවල සපයනු ලබන ව්‍යවස්ථාදායක සේවා දෙපාර්තමේන්තුව ඉටු කරන ලද කාර්යයන්හි කාර්යසාධනය පහත දැක්වේ.

(i) පනත් කෙටුම්පත් සම්මත කිරීම

සමාලෝචිත වර්ෂය තුළ පාර්ලිමේන්තුව වෙත ඉදිරිපත් කර තිබූ රජයේ පනත් කෙටුම්පත් 46 ට අමතරව ඉදිරිපත් කර තිබූ පෞද්ගලික මන්ත්‍රී පනත් කෙටුම්පත් 31 න් ගරු කථානයක තුමා විසින් සහතිකය සටහන් කළ පෞද්ගලික මන්ත්‍රී පනත් සංඛ්‍යාව 02 ක් විය.

(ii) අමාත්‍යාංශීය උපදේශක කාරක සභා පැවැත්වීම

සමාලෝචිත වර්ෂයේ දී අමාත්‍යාංශීය උපදේශක කාරක සභා ආයතන 46 ක් සඳහා රැස්වීම් වාර 59 ක් පවත්වා තිබුණි.



- (iii) රාජ්‍ය ගිණුම් පිළිබඳ කාරක සභාව
 සමාලෝචිත වර්ෂය තුළ රාජ්‍ය ගිණුම් කාරක සභාව විසින් විගණකාධිපති වාර්තා විමර්ශනය සඳහා කාරක සභා රැස්වීම් 60 ක් පැවැත්වීමට අපේක්ෂිතව තිබූ නමුත් එයින් කාරක සභා රැස්වීම් 38 ක් පමණක් පවත්වා තිබුණි.
- (iv) පොදු ව්‍යාපාර පිළිබඳ කාරක සභාව
 සමාලෝචිත වර්ෂය තුළ පොදු ව්‍යාපාර පිළිබඳ කාරක සභාව විසින් ආයතන හා ව්‍යාපෘති , කම්පුව ඉදිරියට කැඳවීමේ ප්‍රගතිය සියයට 77.94 ක් විය.
- (v) මහජන පෙත්සම් කාරක සභාව
 කාරක සභාව වර්ෂය තුළ රැස්වීම් වාර 30 ක් පවත්වා තිබුණු අතර 2020 වර්ෂයේදී ලැබුණු පෙත්සම් 134 ක්, 2021 වර්ෂයේදී ලැබුණු පෙත්සම් 143 ක් සහ සමාලෝචිත වර්ෂයේදී ලැබුණු පෙත්සම් 6 ක් ලෙස පෙත්සම් 283 ක් සලකා බලා තිබුණි.

3.2 ප්‍රසම්පාදනයන්

සමාලෝචිත වර්ෂය සඳහා ඇස්තමේන්තුගත වියදම රු.743,759,062 ක් වූ ප්‍රසම්පාදන සැලැස්මක් සකස් කර තිබුණි. එ සම්බන්ධයෙන් පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) 2020 අගෝස්තු 28 දිනැති අංක 02/2020 දරන රාජ්‍ය මුදල් වකුලේඛයේ මාර්ගෝපදේශ අංක 13 හි 4 ඡේදය ප්‍රකාරව නියමිත ආකෘතියෙන් ප්‍රසම්පාදන සැලැස්ම සකස් කර නොතිබුණු අතර එහි 4.2.1 ප්‍රකාරව පිළියෙල කළ යුතු සවිස්තරාත්මක ප්‍රසම්පාදන සැලැස්ම ඉදිරිපත් කර නොතිබුණි.
- (ආ) ඉදිරිපත් කර තිබූ ප්‍රසම්පාදන සැලැස්මේ මූලධන ප්‍රසම්පාදන කාර්යයන් 34 ක් වෙනුවෙන් වූ ඇස්තමේන්තුගත වියදම රු.551,192,552 ක් විය. සමාලෝචිත වර්ෂයේ මුළු ප්‍රාග්ධන ප්‍රතිපාදනය රු.132,000,000 ක් වූ නමුත් සංශෝධිත ප්‍රසම්පාදන සැලැස්මක් සකස් කර නොතිබුණි. එසේම වර්ෂයේ අවසාන දිනට ප්‍රසම්පාදන සැලැස්මේ ප්‍රගතිය ඉදිරිපත් නොකිරීම හේතුවෙන් එහි ඵලදායීතාවය විගණනයේදී ඇගයීමට ලක්කළ නොහැකි විය.



3.3 වත්කම් කළමනාකරණය

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) 2020 අගෝස්තු 28 දිනැති අංක 01/2020 දරන රාජ්‍ය මුදල් වක්‍රලේඛයේ 11.1 ඡේදයේ අනු අංක 06 ප්‍රකාරව 2022 වර්ෂයට අදාළ භාණ්ඩ සමීක්ෂණ වාර්තා විගණකාධිපති වෙත ඉදිරිපත් කර නොතිබුණි. 2021 වර්ෂය සඳහාද කථානායක නිල නිවස , මාදිවෙල නිල නිවාස 108, නුවරඑළියේ සෙන්පති මැදුර නිවාඩු නිකේතනය හා අනුරාධපුරයේ මෙන් සෙවන නිවාඩු නිකේතනයට අදාළ භාණ්ඩ සමීක්ෂණ වාර්තා ඉදිරිපත් කර නොතිබුණි.
- (ආ) රාජ්‍ය පරිපාලන හා කළමනාකරණ අමාත්‍යාංශය විසින් 2017 මැයි 04 දිනැති අංක 02/2017 දරන ඒකාබද්ධ සේවා වක්‍රලේඛය සහ 2016 දෙසැම්බර් 22 දිනැති ජාතික පුස්තකාල හා ප්‍රලේඛන සේවා මණ්ඩලයේ අංක 2004/පුස/1(2016-සංශෝධිත) දරන වක්‍රලේඛයේ 3.1 වගන්තිය අනුව, පුස්තකාලවලට අත්පත් කර ගන්නා ලිඛිත, මුද්‍රිත, ශ්‍රව්‍ය දෘශ්‍ය හා ඉලෙක්ට්‍රොනික මාධ්‍ය ඇතුළත් පුස්තකාල ද්‍රව්‍ය, සම්බන්ධයෙන් වාර්ෂික සමීක්ෂණ, පාර්ලිමේන්තු මන්ත්‍රීවරුන්ගේ පුස්තකාලය සම්බන්ධයෙන් පවත්වා නොතිබුණි.

3.4 කළමනාකරණ දුර්වලතා

3.4.1. නිල නිවාස කුලී

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) 1993 මැයි 28 දින පැවති රැස්වීම් වාර්තා අනුව මාදිවෙල නිවාස සංකීර්ණයේ නිල නිවාස සඳහා 1993 වර්ෂයේ සිට අය කරනු ලබන රු.1,000 ක නිවාස කුලී මුදල සංශෝධනය කිරීමට කටයුතු කර නොතිබුණි.
- (ආ) මාදිවෙල නිල නිවාස ලබා දීමේදී පාර්ලිමේන්තු මහලේකම් සමඟ ඇති කර ගනු ලබන ගිවිසුම ප්‍රකාරව පාර්ලිමේන්තු මන්ත්‍රී ධුරය අහෝසි වූ වහාම නිල නිවාස හිස් කර නැවත භාර දීම සිදු කළ යුතු අතර එසේ නිල නිවාස භාර නොදුන් කාලය වෙනුවෙන් මන්ත්‍රීවරයෙකුගෙන් දිනකට රු.500 බැගින් දණ්ඩන මුදලක් සහ අයවිය යුතු විදුලි,ජල බිල්පත් ඇතුළුව මන්ත්‍රීවරු 06 දෙනෙකුගෙන් රු.455,904 ක මුදලක් විගණිත දිනය වූ 2022 නොවැම්බර් 15 දින වන විට අයකර ගැනීමට හැකිවී නොතිබුණි.





- (ඇ) 2020 දෙසැම්බර් 19 දිනැති අංක 20/1997/302/028 දරන අමාත්‍ය මණ්ඩල අනුමැතියට අනුව මාදිවෙල නිල නිවාස ලබා ගැනීමට නොහැකි වූ මන්ත්‍රීවරුන් සඳහා මාසිකව රු.75,000 ක් ගෙවනු ලබන අතර 2021 වර්ෂයේ මන්ත්‍රීවරුන් 10 දෙනෙකුට සහ 2022 සැප්තැම්බර් මාසය දක්වා මන්ත්‍රීවරුන් 08 දෙනෙකුට පිළිවෙලින් රු.6,750,000 ක් හා රු.4,875,000 ක් එසේ ගෙවා තිබුණි.
- (ඈ) මාදිවෙල නිල නිවාසවල ජල, විදුලි හා දුරකථන බිල්පත් සඳහා තැන්පතු ලෙස අය කරනු ලබන රු.1,000 ක මුදල, කාලීනව සමාලෝචනය කර සංශෝධනය කිරීමට කටයුතු කර නොතිබුණි.
- (ඉ) 2020 නොවැම්බර් 25 දින පවත්වා තිබූ නවවැනි පාර්ලිමේන්තුවේ පළමු ශාඛා කාරක සභා සැසිවාරයේදී සාකච්ඡා වි තිබූ පරිදි ඒ ඒ අමාත්‍යාංශවලින් රජයේ බංගලා නිවාස ලබා දී ඇති අමාත්‍යවරුන් හා රාජ්‍ය අමාත්‍යවරුන් මාදිවෙල නිවාස සංකීර්ණයෙන් ලබා ගෙන පවතින මන්ත්‍රී නිල නිවාස ආපසු භාර දීමෙන් හා පාර්ලිමේන්තු මහලේකම් විසින් ඒ සම්බන්ධයෙන් සුදුසු ක්‍රියාමාර්ග ගැනීමෙන් එම නිවාස හිස් කර ගැනීමට කටයුතු කළ යුතු වුවත්, විගණන දිනය වූ 2023 මැයි 16 දින වන විටත් අමාත්‍යවරුන් තිදෙනෙකු මාදිවෙල මන්ත්‍රී නිල නිවාසයන් ආපසු භාර දීමට කටයුතු කර නොතිබුණි.
- (ඊ) පාර්ලිමේන්තු මන්ත්‍රීවරයෙකුට අම්පාර දිස්ත්‍රික් ලේකම් කාර්යාලයෙන් ලබා දී තිබූ නිල නිවස සඳහා අයවිය යුතු නිවාස කුලී රු. 27,857 ක මුදලක් ඔහුගේ මන්ත්‍රී දීමනාවෙන් අය කර ගැනීමට කටයුතු කර නොතිබුණි.

3.4.2. සේවක ණය ශේෂ

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) වැඩ තහනම් කළ නිලධාරීන් දෙදෙනෙකුගෙන් අයවිය යුතු රු.398,701 ක ණය ශේෂය වර්ෂ 06 ක් ඉක්මවා තිබුණි.
- (ආ) සමාලෝචිත වර්ෂයේ දී දෙපාර්තමේන්තු පාලන ගිණුමේ හා කේවල ශේෂ වර්ගීකරණ සාරාංශයේ එකතුව අතර රු.43,051 ක වෙනසක් වූ අතර 2020 හා 2021 වර්ෂවල එම වෙනස පිළිවෙලින් රු. 125,845 හා රු.43,022 ක් වී තිබුණි.



3.5 නොවිසඳුණු විගණන ඡේද

2020 සහ 2021 වර්ෂයන්හි විගණකාධිපති සමපිණ්ඩන වාර්තාවල 3.4 සහ 3.5 ඡේදවල දැක්වෙන “ 2018 පෙබරවාරි 15 දිනැති අංක 01/2018 දරන, වෙළඳ හා ආයෝජන ප්‍රතිපත්ති වක්‍රලේඛයේ 1.2 ඡේදය හා වෙළඳ හා ආයෝජන ප්‍රතිපත්ති දෙපාර්තමේන්තු අධ්‍යක්ෂ ජනරාල් විසින් පාර්ලිමේන්තු මහලේකම් වෙත නිකුත් කර තිබූ, අංක TIP/SS/01/84 හා 2019 අප්‍රේල් 25 දිනැති ලිපියට අනුව පාර්ලිමේන්තු කාර්ය මණ්ඩලය වෙත සහනදායී පදනම මත මෝටර් රථ බලපත්‍ර ලබාදීම සම්බන්ධයෙන් වූ වක්‍රලේඛ විධිවිධාන සහ උපදෙස්වලට පටහැනිව, "ජ්‍යෙෂ්ඨ මට්ටම" ට අයත් විධායක තනතුරක වසර හයක (06) ක සක්‍රීය සේවා කාලයක් සම්පූර්ණ කර නොතිබුණු පාර්ලිමේන්තු කාර්ය මණ්ඩලයේ නිලධාරීන් 03 දෙනෙකුට (බලපත්‍රය හිමි තනතුරට අදාළ සක්‍රීය සේවා කාලය මාස 02 ත් වර්ෂ 01 ත් අතර) සහනදායී මෝටර් වාහන බලපත්‍ර නිකුත් කිරීම....” සම්බන්ධයෙන් විධිමත් අනුමැතියක් විගණනය වෙත ඉදිරිපත් කර නොතිබුණි.

4. මානව සම්පත් කළමනාකරණය

4.1 අනුයුක්ත කාර්ය මණ්ඩලය හා තත්‍ය කාර්ය මණ්ඩලය

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) පාර්ලිමේන්තුවේ මහ ලේකම්ගේ කාර්ය මණ්ඩලයේ අනුමත සේවක සංඛ්‍යාව 995 ක් හා තත්‍ය සේවක සංඛ්‍යාව 861 ක් විය. ආයතනයේ ජ්‍යෙෂ්ඨ මට්ටමේ, තෘතීයික මට්ටමේ, ද්විතීයික මට්ටමේ හා ප්‍රාථමික මට්ටමේ තනතුරු පිළිවෙලින් 03, 40, 52 හා 41 ක් ලෙස මුළු පුරප්පාඩු සංඛ්‍යාව 136 ක් විය.
- (ආ) අනුමත අනියම්/තාවකාලික සේවක සංඛ්‍යාව 8 ක් වූ නමුත් ආයතනයේ තත්‍ය සේවක සංඛ්‍යාව 10 ක් වීමෙන් අනුමත සේවක සංඛ්‍යාව ඉක්මවා සේවකයන් දෙදෙනෙක් බඳවා ගෙන තිබුණි.



4.2 සන්නිවේදන දෙපාර්තමේන්තුව සඳහා බඳවා ගැනීම

සන්නිවේදන දෙපාර්තමේන්තුවට අවශ්‍ය කාර්ය මණ්ඩලය, යෝජිත වැටුපට සමාන මාසික දීමනාවක් මත කොන්ත්‍රාත් පදනමින් බඳවා ගැනීමට අමාත්‍ය මණ්ඩල අනුමැතිය ලැබී තිබුණු නමුත් තනතුරු වර්ග 4 ක් සඳහා නිලධාරීන් 14 දෙනෙක් ස්ථිර පදනමින් 2019 වර්ෂයේදී බඳවා ගෙන තිබුණි. එසේම එම බඳවා ගැනීම් සඳහා අනුමත බඳවා ගැනීමේ පරිපාටියක් ද නොතිබුණි..

4.3 සහකාර පුස්තකාලාධිපති තනතුර සඳහා බඳවා ගැනීම

පාර්ලිමේන්තුවේ සහකාර පුස්තකාලාධිපති තනතුර සඳහා නිලධාරීන් බඳවා ගැනීම සම්බන්ධයෙන් 2021 අප්‍රේල් 09 වෙනි දින ගැසට් පත්‍රයෙහි පළ කර තිබුණු දැන්වීම අනුව, අයදුම්පත් පාර්ලිමේන්තුවේ මහලේකම් වෙත 2021 අප්‍රේල් 30 වෙනි දින හෝ ඊට පෙර ලියාපදිංචි තැපෑලෙන් එවිය යුතු බව සඳහන් කර තිබුණි. මේ සම්බන්ධයෙන් පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) අයදුම්පත් භාර ගන්නා දිනට පසුව එනම්, 2021 මැයි 03 දින සිට 17 දින දක්වා ලැබී තිබුණු අයදුම්පත් 06 ක අයදුම්කරුවන්ටද ලිඛිත පරීක්ෂණය සඳහා කැඳවීම් කර තිබුණු අතර දෙපාර්තමේන්තු ප්‍රධානියාගේ නිර්දේශයක් රහිතව සහ දෙපාර්තමේන්තු ප්‍රධානියා විසින් “ නිලධාරියා නිදහස් කළ නොහැක. ” ලෙස නිර්දේශ සහිතව එවන ලද අයදුම්පත්‍රයක් ද සම්මුඛ පරීක්ෂණය සඳහා පිළිගෙන තිබුණි.
- (ආ) ගැසට් පත්‍රයේ දක්වා තිබූ සේවා පළපුරුද්දට වඩා අඩු සේවා පළපුරුද්දක් සහිත අයදුම්කරුවන් දෙදෙනෙකු ලිඛිත හා සම්මුඛ පරීක්ෂණ සඳහා තෝරා ගෙන තිබුණි. එසේම ලිඛිත හා සම්මුඛ පරීක්ෂණ සඳහා තෝරාගෙන තිබූ අයදුම්කරුවන් 4 දෙනෙක්ගේ සේවා පළපුරුද්ද ගණනය කිරීම නිවැරදි වී නොතිබුණි.
- (ඇ) නිලධාරීන් 07 දෙනෙකු සඳහා දී තිබූ ලකුණු ප්‍රමාණයන් සමාලෝචනය කිරීමේදී සේවා පළපුරුද්ද සඳහා වෙන් කර තිබූ ලකුණු 25 නිශ්චිත පදනමක් මත විධිමත්ව ලබා දී නොතිබුණු අතර අතිරේක සුදුසුකම් සඳහා වෙන් කර තිබූ මුළු ලකුණු 25 , බෙදා තිබූ ආකාරයද නිවැරදි නොවිණි.

සමූහාණ්ඩු සභාව
SAMBODAYA SAMASARU SANGHAYA
SAMBODAYA SANGHAYA



- (ඇ) තනතුර සඳහා තෝරා ගන්නා ලද එක් අයදුම්කාරියකගේ මූලික අධ්‍යාපන සුදුසුකම් අතිරේක සුදුසුකම් ලෙස සලකා ලකුණු ලබාදී තිබුණු අතර එම සුදුසුකම් තහවුරු කරන සහතික පත්වල නිරවද්‍යතාවය සනාථ කර ගෙන නොතිබුණි.
- (ඉ) තෝරා ගෙන තිබූ නිලධාරීන් දෙදෙනාගෙන් එක් නිලධාරියක මාස 02 දින 23 ක කාල ප්‍රමාදයකින් පසුව එනම්, 2022 ජූනි 27 දින වැඩ භාර ගැනීමට අවස්ථාව ලබා දී තිබුණි.
- (ඊ) මුදල් අමාත්‍යාංශය විසින් නිකුත් කර තිබූ 2022 අප්‍රේල් 26 දිනැති ජාතික අයවැය චක්‍රලේඛයේ අංක 03/2022 දරන රාජ්‍ය වියදම් පාලනය කිරීම සම්බන්ධ චක්‍රලේඛයේ 03 (vii) ඡේදයට පටහැනිව එක් සහකාර පුස්තකාලයාධිපති පත්වීමක් සිදු කර තිබුණි.

14.8.2022
 එච්.එස්.එස්.පෙරේරා
 ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
 විගණකාධිපති වෙනුවට

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 ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
 විගණන කාර්යාලය
 බත්තරමුල්ල

